

Hasil cross cutting matriks renstra 2016-2021

No	Uraian	Renstra 2006-2021	Renstra perubahan	Selisih
1	Misi	4	1	3
2	Tujuan	1	1	0
3	Sasaran	5	5	0
4	Program	24	19	5
5	Kegiatan	126	67	62
6	Anggaran	42.271.875.807	37.344.755.529	4.927.120.278