

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : Penyelenggaraan Pemerintahan Nagari
2. Kegiatan : Penyediaan Jaminan Sosial bagi Wali Nagari dan Perangkat
3. Sub Bidang : Penyelenggaraan Belanja Penghasilan Tetap, Tunjangan, dan Operasional Pemerintahan Nagari
4. Pekerjaan : -
5. Waktu Pelaksanaan : Januari - Desember
6. Sumber Pendanaan : ADN
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|------------------------------------------------------------------------------------------------------|-------------------|------------|----------------------|------------------|-------------------|------------|------------------------|------------------|--|---------------|
| | | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | | |
| 1 | 2 | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | | | | | | | | BIDANG PENYELENGGARAAN PEMERINTAHAN NAGARI | | | | Rp 16.014.000 | | | | Rp 16.290.000 | | |
| | 08 | 02 | 1 | 1 | | | | | | | Sub Bidang Penyelenggaraan Belanja Penghasilan Tetap, Tunjangan, dan Operasional Pemerintahan Nagari | | | | Rp 16.014.000 | | | | Rp 16.290.000 | | |
| | 08 | 02 | 1 | 1 | 03 | | | | | | Penyediaan Jaminan Sosial bagi Wali Nagari dan Perangkat | | | | Rp 16.014.000 | | | | Rp 16.290.000 | | |
| | 08 | 02 | 1 | 1 | 03 | 5 | 1 | 3 | | | Jaminan Sosial Wali Nagari dan Perangkat Nagari | | | | Rp 16.014.000 | | | | Rp 16.290.000 | | |
| | 08 | 02 | 1 | 1 | 03 | 5 | 1 | 3 | 02 | | Jaminan Kesehatan Perangkat Nagari | | | | Rp 12.840.000 | | | | Rp 12.840.000 | | |
| | | | | | | | | | | | - Sekretaris Nagari | 12 | | Rp 53.500 | Rp 642.000 | 12 | Org/Bulan | Rp 53.500 | Rp 642.000 | | |
| | | | | | | | | | | | - Kaur / Kasi @6 orang | 72 | | Rp 53.500 | Rp 3.852.000 | 72 | Org/Bulan | Rp 53.500 | Rp 3.852.000 | | |
| | | | | | | | | | | | - Kepala Jorong @ 4 orang | 48 | | Rp 53.500 | Rp 2.568.000 | 48 | Org/Bulan | Rp 53.500 | Rp 2.568.000 | | |
| | | | | | | | | | | | - Staf Nagari @ 2 orang | 24 | | Rp 53.500 | Rp 1.284.000 | 24 | Org/Bulan | Rp 53.500 | Rp 1.284.000 | | |
| | | | | | | | | | | | - Ketua dan anggota BPRN @ 7 orang | 84 | | Rp 53.500 | Rp 4.494.000 | 84 | Org/Bulan | Rp 53.500 | Rp 4.494.000 | | |
| | | | | | | | | | | | | | | | Rp 3.174.000 | | | | Rp 3.450.000 | | |
| | 08 | 02 | 1 | 1 | 03 | 5 | 1 | 3 | 03 | | Jaminan Ketenagakerjaan Wali Nagari | 12 | | Rp 11.500 | Rp 138.000 | 12 | Org/Bulan | Rp 12.500 | Rp 150.000 | | |
| | 08 | 02 | 1 | 1 | 03 | 5 | 1 | 3 | 04 | | Jaminan Ketenagakerjaan Perangkat Nagari (13 orang x 12 bulan) | 156 | Org/Bulan | Rp 11.500 | Rp 1.794.000 | 156 | Org/Bulan | Rp 12.500 | Rp 1.950.000 | | |
| | | | | | | | | | | | Jaminan Ketenagakerjaan Ketua dan Anggota BPRN (9 orang x 12 | 108 | Org/Bulan | Rp 11.500 | Rp 1.242.000 | 108 | Org/Bulan | Rp 12.500 | Rp 1.350.000 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | JUMLAH | | | | Rp 16.014.000 | JUMLAH | | | | Rp 16.290.000 |

Sungai Tarab, 2019

Disetujui / Mengesahkan
Wali Nagari Sungai Tarab

Telah Diverifikasi Oleh
Sekretaris Nagari

PPKN

H. EMRIZAL, SE

SYUFRIHADI

YANSASWATI

RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019

1. Bidang : PEMBINAAN KEMASYARAKATAN
2. Kegiatan : Kebudayaan dan Keagamaan
3. Sub Kegiatan : Pembangunan/Rehabilitasi/Peningkatan Sarana dan Prasarana Kebudayaan/Rumah
4. Pekerjaan : Rehab Surau Umum(Pembuatan Tempat Wudhu)
5. Waktu Pelaksanaan : 1 tahun
6. Sumber Pendanaan : Silpa DAK Tahun 2018
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|---------------------------------------------------------------------------------------------------------------|-------------------|------------|------------------------|----------------------|-------------------|------------|------------------------|----------------------|
| | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 3 | | | | | | BIDANG PEMBINAAN KEMASYARAKATAN | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 2 | | | | | Sub Bidang Kebudayaan dan Keagamaan | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 2 | 05 | | | | Pembangunan/Rehabilitasi/Peningkatan Sarana dan Prasarana Kebudayaan/Rumah Adat/keagamaan Milik Nagari | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | | | BELANJA | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | | BELANJA MODAL | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | Belanja Modal Gedung,Bangunan dan Taman | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | 01 Belanja Jasa HonorariumTim yang Melaksanakan Kegiatan | | | | Rp 750.000 | | | | Rp 750.000 |
| | | | | | | | | | - ketua | 1 | org | Rp 300.000 | Rp 300.000 | 1 | org | Rp 300.000 | Rp 300.000 |
| | | | | | | | | | - sekretaris | 1 | org | Rp 250.000 | Rp 250.000 | 1 | org | Rp 250.000 | Rp 250.000 |
| | | | | | | | | | - anggota | 1 | org | Rp 200.000 | Rp 200.000 | 1 | org | Rp 200.000 | Rp 200.000 |
| | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | 02 Belanja Modal Upah Tenaga Kerja | | | | Rp 6.820.000 | | | | - |
| | | | | | | | | | - Tukang | 21 | org | Rp 120.000 | Rp 2.520.000 | - | - | - | - |
| | | | | | | | | | - Pekerja | 43 | org | Rp 100.000 | Rp 4.300.000 | - | - | - | - |
| | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | 02 Belanja Modal Bahan Baku | | | | Rp 17.430.000 | | | | Rp 24.250.000 |
| | | | | | | | | | - Semen | 85 | zak | Rp 72.000 | Rp 6.120.000 | 80 | zak | Rp 72.000 | Rp 5.760.000 |
| | | | | | | | | | - Batu Kali | - | - | - | - | 3 | m3 | Rp 180.000 | Rp 540.000 |
| | | | | | | | | | - Kerekel | 2 | m3 | Rp 170.000 | Rp 340.000 | 7 | m3 | Rp 170.000 | Rp 1.190.000 |
| | | | | | | | | | - Batu bata | 3000 | bh | Rp 950 | Rp 2.850.000 | - | - | - | - |
| | | | | | | | | | - Kayu 4/6 | 20 | btg | Rp 26.000 | Rp 520.000 | 1 | m3 | Rp 2.500.000 | Rp 2.500.000 |
| | | | | | | | | | - Kayu 6/12 | 10 | btg | Rp 70.000 | Rp 700.000 | - | - | - | - |
| | | | | | | | | | - Seng | 2 | kodi | Rp 1.100.000 | Rp 2.200.000 | - | - | - | - |
| | | | | | | | | | - Cangkul | - | - | - | - | 1 | bh | Rp 93.000 | Rp 93.000 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------|-----|-------|----|------------|--------------|-----------|-----|---------|----|------------|----|-----------|
| | | | | | | | | | | | | | | | - Keranjang | - | - | - | - | 2 | bh | Rp | 20.000 | Rp | 40.000 | | |
| | | | | | | | | | | | | | | | - Triplek 9" | - | - | - | - | 10 | lmbr | Rp | 135.000 | Rp | 1.350.000 | | |
| | | | | | | | | | | | | | | | - gerobak | - | - | - | - | 1 | bh | Rp | 540.000 | Rp | 540.000 | | |
| | | | | | | | | | | | | | | | - Pasir | 16 | m3 | Rp | 170.000 | Rp | 2.720.000 | 14 | m3 | Rp | 170.000 | Rp | 2.380.000 |
| | | | | | | | | | | | | | | | - Sekop | - | - | - | - | 1 | bh | Rp | 60.000 | Rp | 60.000 | | |
| | | | | | | | | | | | | | | | - Besi 8 ' | 18 | Btg | Rp | 56.000 | Rp | 1.008.000 | 150 | Btg | Rp | 56.000 | Rp | 8.400.000 |
| | | | | | | | | | | | | | | | - Besi 6' | 10 | btg | Rp | 35.000 | Rp | 350.000 | 25 | btg | Rp | 35.000 | Rp | 875.000 |
| | | | | | | | | | | | | | | | - Benang | 2 | bh | Rp | 6.000 | Rp | 12.000 | 2 | bh | Rp | 6.000 | Rp | 12.000 |
| | | | | | | | | | | | | | | | - Ember | 10 | bh | Rp | 15.000 | Rp | 150.000 | 16 | bh | Rp | 15.000 | Rp | 240.000 |
| | | | | | | | | | | | | | | | - Dawai | 4,5 | kg | Rp | 20.000 | Rp | 90.000 | 6 | kg | Rp | 20.000 | Rp | 120.000 |
| | | | | | | | | | | | | | | | - Paku | 5 | kg | Rp | 20.000 | Rp | 100.000 | 7,5 | kg | Rp | 20.000 | Rp | 150.000 |
| | | | | | | | | | | | | | | | - Paku Atap | 4 | kotak | Rp | 30.000 | Rp | 120.000 | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | - Plang Kegiatan dan kayu | 1 | m | Rp | 150.000 | Rp | 150.000 | - | - | - | - | - | - |
| JUMLAH (Rp.) | | | | | | | | | | | | | | | | | | Rp | 25.000.000 | JUMLAH (Rp.) | | | | Rp | 25.000.000 | | |

Sungai Tarab, 2019

Disetujui/mengesahkan
Wali Nagari Sungai Tarab

Diverifikasi oleh
Sekretaris Nagari

PPKN

H. EMRIZAL, SE

SYUFRIHADI

IHSANUL HAMIDI, S.Pd

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

- | | |
|----------------------|-----------------------------------------------------------------------------------------|
| 1. Bidang | Penyelenggaraan Pemerintahan Nagari |
| 2. Kegiatan | Penyediaan Operasional Pemerintahan Nagari |
| 3. Sub Bidang | Penyelenggaraan Belanja Penghasilan Tetap, Tunjangan dan Operasional Pemeritahan Nagari |
| 4. Pekerjaan | - |
| 5. Waktu Pelaksanaan | Januari - Desember |
| 6. Sumber Pendanaan | Alokasi Dana Nagari (ADN) |

Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|--|--------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------|------------------|-------------------|------------|------------------------|------------------|---------------|
| | | | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | |
| 1 | 2 | | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) | |
| | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | | | | | | | | | | BIDANG PENYELENGGARAAN PEMERINTAHAN NAGARI | | | | Rp 40.600.000 | | | | Rp 41.835.000 |
| | 08 | 02 | 1 | 1 | | | | | | | | | Sub Bidang Penyelenggaraan Belanja Penghasilan Tetap, Tunjangan dan Operasional Pemeritahan Nagari | | | | Rp 40.600.000 | | | | Rp 41.835.000 |
| | 08 | 02 | 1 | 1 | 04 | | | | | | | | Penyediaan Operasional Pemerintahan Nagari (ATK, Honorarium PKPN dan PPKN, perlengkapan perkantoran, pakaian dinas/atribut, listrik/telepon, dll) | | | | Rp 40.600.000 | | | | Rp 41.835.000 |
| | 08 | 02 | 1 | 1 | 04 | 5 | | | | | | | BELANJA | | | | Rp 40.600.000 | | | | Rp 41.835.000 |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | | | | | | Belanja Barang dan Jasa | | | | Rp 40.600.000 | | | | Rp 41.835.000 |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | | | | | Belanja Barang Perlengkapan | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 03 | | | | Belanja perlengkapan Alat-alat Rumah Tangga/Peralatan dan Bahan Kebersihan | | | | Rp 1.600.000 | | | | Rp 2.835.000 |
| | | | | | | | | | | | | | - sapu lantai plastik | 2 | buah | Rp 34.000 | Rp 68.000 | 2 | buah | Rp 34.000 | Rp 68.000 |
| | | | | | | | | | | | | | - sapu pel | 1 | buah | Rp 24.000 | Rp 24.000 | 1 | buah | Rp 24.000 | Rp 24.000 |
| | | | | | | | | | | | | | - Sabun pencuci piring | 15 | bks | Rp 5.000 | Rp 75.000 | 30 | bks | Rp 5.000 | Rp 150.000 |
| | | | | | | | | | | | | | - cairan pembersih untuk kamar mandi | 3 | buah | Rp 22.000 | Rp 66.000 | 15 | buah | Rp 22.000 | Rp 330.000 |
| | | | | | | | | | | | | | - sikat kloset bertangkai | 2 | buah | Rp 15.000 | Rp 30.000 | 2 | buah | Rp 15.000 | Rp 30.000 |
| | | | | | | | | | | | | | - tissue kotak | 20 | kotak | Rp 16.000 | Rp 320.000 | 22 | kotak | Rp 16.000 | Rp 352.000 |
| | | | | | | | | | | | | | - cairan pembersih kaca | 2 | buah | Rp 11.000 | Rp 22.000 | 6 | buah | Rp 11.000 | Rp 66.000 |
| | | | | | | | | | | | | | - deterjen pembersih lantai | 15 | bks | Rp 15.000 | Rp 225.000 | 18 | bks | Rp 15.000 | Rp 270.000 |
| | | | | | | | | | | | | | - Kanebo | 1 | buah | Rp 30.000 | Rp 30.000 | 3 | buah | Rp 30.000 | Rp 90.000 |
| | | | | | | | | | | | | | - Kain Lap | 4 | buah | Rp 10.000 | Rp 40.000 | 4 | buah | Rp 10.000 | Rp 40.000 |
| | | | | | | | | | | | | | - Isi Ulang Pengharum Ruangan | 20 | bh | Rp 35.000 | Rp 700.000 | 25 | bh | Rp 35.000 | Rp 875.000 |
| | | | | | | | | | | | | | - Plastik Sampah | - | - | - | - | 18 | kg | Rp 30.000 | Rp 540.000 |
| | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--------|----|----|---|---|---|---|---|---|----|--|---------------------------------------------------------------------------|----|-----------|----|-----------|------------|------------|--------|-----------|----|------------|------------|------------|
| | 08 | 02 | 1 | 1 | 4 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | Rp | 39.000.000 | | | | Rp | 39.000.000 | | |
| | 08 | 02 | 1 | 1 | 4 | 5 | 2 | 2 | 02 | | Belanja Jasa Honorarium Pembantu Tugas Umum Nagari/Operator | | | | Rp | 31.800.000 | | | | Rp | 31.800.000 | | |
| | | | | | | | | | | | - Belanja Jasa Honorarium Pembantu Tugas Umum Nagari / Staff (@ 2 Orang) | 24 | Org/Bulan | Rp | 1.200.000 | Rp | 28.800.000 | 24 | Org/Bulan | Rp | 1.200.000 | Rp | 28.800.000 |
| | | | | | | | | | | | - Belanja Jasa Honorarium Operasional Siskeudes | 12 | Org/Bulan | Rp | 250.000 | Rp | 3.000.000 | 12 | Org/Bulan | Rp | 250.000 | Rp | 3.000.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 4 | 5 | 2 | 2 | 05 | | Belanja Jasa Honorarium Petugas | | | | Rp | 7.200.000 | | | | Rp | 7.200.000 | | |
| | | | | | | | | | | | - Belanja Jasa Honorarium Petugas Kebersihan | 12 | Org/Bulan | Rp | 600.000 | Rp | 7.200.000 | 12 | Org/Bulan | Rp | 600.000 | Rp | 7.200.000 |
| JUMLAH | | | | | | | | | | | | | | | | Rp | 40.600.000 | JUMLAH | | | Rp | 41.835.000 | |

Disetujui / Mengesahkan
Wali Nagari Sungai Tarab

H. EMRIZAL, SE

Diverifikasi oleh
Sekretaris Nagari

SYUFRIHADI

Sungai Tarab, 2019

PPKN

YANSASWATI

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : Penyelenggaraan Pemerintahan Nagari
2. Kegiatan : Penyediaan Operasional Pemerintahan Nagari
3. Sub Bidang : Penyelenggaraan Belanja Penghasilan Tetap, Tunjangan dan Operasional Pemeritahan Nagari
4. Pekerjaan : -
5. Waktu Pelaksanaan : Januari - Desember
6. Sumber Pendanaan : Alokasi Dana Nagari (ADN)
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------|----------------------|-----------------------|-------------------|------------|----------------------|-----------------------|
| | | | | | | | | | | | | VOLU ME | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | | | | | | | | BIDANG PENYELENGGARAAN PEMERINTAHAN NAGARI | | | | Rp 182.971.250 | | | | Rp 182.695.250 |
| | 08 | 02 | 1 | 1 | | | | | | | Sub Bidang Penyelenggaraan Belanja Penghasilan Tetap, Tunjangan dan Operasional Pemeritahan Nagari | | | | Rp 182.971.250 | | | | Rp 182.695.250 |
| | 08 | 02 | 1 | 1 | 04 | | | | | | Penyediaan Operasional Pemerintahan Nagari (ATK, Honorarium PKPN dan PPKN, perlengkapan perkantoran, pakaian dinas/atribut, listrik/telepon, dll) | | | | Rp 182.971.250 | | | | Rp 182.695.250 |
| | 08 | 02 | 1 | 1 | 04 | 5 | | | | | BELANJA | | | | Rp 182.971.250 | | | | Rp 182.695.250 |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | Rp 182.971.250 | | | | Rp 182.695.250 |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | | | Belanja Barang Perlengkapan | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 01 | | Belanja Perlengkapan Alat Tulis Kantor dan Benda Pos | | | | Rp 14.234.500 | | | | Rp 17.063.500 |
| | | | | | | | | | | | - Buku Agenda | 2 | buah | Rp 150.000 | Rp 300.000 | 2 | buah | Rp 150.000 | Rp 300.000 |
| | | | | | | | | | | | - Pena | 1 | kotak | Rp 18.000 | Rp 18.000 | 1 | kotak | Rp 18.000 | Rp 18.000 |
| | | | | | | | | | | | - Buku isi 40 | 20 | buah | Rp 3.000 | Rp 60.000 | 20 | buah | Rp 3.000 | Rp 60.000 |
| | | | | | | | | | | | - Buku Folio | 4 | buah | Rp 12.000 | Rp 48.000 | 4 | buah | Rp 12.000 | Rp 48.000 |
| | | | | | | | | | | | - Anak pena | 1 | Kotak | Rp 70.000 | Rp 70.000 | 1 | Kotak | Rp 70.000 | Rp 70.000 |
| | | | | | | | | | | | - Faktur | 2 | buah | Rp 3.000 | Rp 6.000 | 2 | buah | Rp 3.000 | Rp 6.000 |
| | | | | | | | | | | | - Kwintansi NCR | 50 | buah | Rp 25.000 | Rp 1.250.000 | 50 | buah | Rp 25.000 | Rp 1.250.000 |
| | | | | | | | | | | | - Kertas NCR | 13 | rim | Rp 60.000 | Rp 780.000 | 13 | rim | Rp 60.000 | Rp 780.000 |
| | | | | | | | | | | | - Pensil 2B | 5 | buah | Rp 4.000 | Rp 20.000 | 5 | buah | Rp 4.000 | Rp 20.000 |
| | | | | | | | | | | | - Penghapus | 2 | buah | Rp 3.000 | Rp 6.000 | 2 | buah | Rp 3.000 | Rp 6.000 |
| | | | | | | | | | | | - spidol merah hitam | 4 | buah | Rp 4.000 | Rp 16.000 | 6 | buah | Rp 4.000 | Rp 24.000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--|----|----|---|---|----|---|---|---|----|--|---------------------------------------------------------|-----|--------|----|---------|----|-----------|--------|--------|----|---------|----|-----------|
| | | | | | | | | | | | - Spidol | 4 | buah | Rp | 8.000 | Rp | 32.000 | 4 | buah | Rp | 8.000 | Rp | 32.000 |
| | | | | | | | | | | | - Amplop kecil | 8 | kotak | Rp | 13.000 | Rp | 104.000 | 8 | kotak | Rp | 13.000 | Rp | 104.000 |
| | | | | | | | | | | | - Lakban | 2 | buah | Rp | 11.000 | Rp | 22.000 | 2 | buah | Rp | 11.000 | Rp | 22.000 |
| | | | | | | | | | | | - Lem kertas | 10 | buah | Rp | 5.000 | Rp | 50.000 | 14 | buah | Rp | 5.000 | Rp | 70.000 |
| | | | | | | | | | | | - Box file | 10 | buah | Rp | 17.000 | Rp | 170.000 | 10 | buah | Rp | 17.000 | Rp | 170.000 |
| | | | | | | | | | | | - Kertas plano | 1 | kodi | Rp | 20.000 | Rp | 20.000 | 1 | kodi | Rp | 20.000 | Rp | 20.000 |
| | | | | | | | | | | | - Map jepit | 40 | buah | Rp | 3.000 | Rp | 120.000 | 40 | buah | Rp | 3.000 | Rp | 120.000 |
| | | | | | | | | | | | - Kertas HVS | 60 | rim | Rp | 50.000 | Rp | 3.000.000 | 66 | rim | Rp | 50.000 | Rp | 3.300.000 |
| | | | | | | | | | | | - Tinta Printer | 20 | buah | Rp | 120.000 | Rp | 2.400.000 | 20 | buah | Rp | 120.000 | Rp | 2.400.000 |
| | | | | | | | | | | | - Tinta stempel | 4 | buah | Rp | 10.000 | Rp | 40.000 | 4 | buah | Rp | 10.000 | Rp | 40.000 |
| | | | | | | | | | | | - Anak Stapples | 10 | kotak | Rp | 3.000 | Rp | 30.000 | 10 | kotak | Rp | 3.000 | Rp | 30.000 |
| | | | | | | | | | | | - Pisau Cuter | 2 | buah | Rp | 9.000 | Rp | 18.000 | 2 | buah | Rp | 9.000 | Rp | 18.000 |
| | | | | | | | | | | | - Gunting | 2 | buah | Rp | 15.000 | Rp | 30.000 | 2 | buah | Rp | 15.000 | Rp | 30.000 |
| | | | | | | | | | | | - Rol besi | 2 | buah | Rp | 5.000 | Rp | 10.000 | 2 | buah | Rp | 5.000 | Rp | 10.000 |
| | | | | | | | | | | | - Binder clip | 40 | buah | Rp | 2.500 | Rp | 100.000 | 40 | buah | Rp | 2.500 | Rp | 100.000 |
| | | | | | | | | | | | - Paper clip | 6 | kotak | Rp | 5.000 | Rp | 30.000 | 6 | kotak | Rp | 5.000 | Rp | 30.000 |
| | | | | | | | | | | | - Stawbillo | 10 | buah | Rp | 5.000 | Rp | 50.000 | 10 | buah | Rp | 5.000 | Rp | 50.000 |
| | | | | | | | | | | | - Buku Ekspedisi | 3 | buah | Rp | 7.500 | Rp | 22.500 | 3 | buah | Rp | 7.500 | Rp | 22.500 |
| | | | | | | | | | | | - Map plastik tas | 2 | kodi | Rp | 20.000 | Rp | 40.000 | 3 | kodi | Rp | 20.000 | Rp | 60.000 |
| | | | | | | | | | | | - Map Gantung | 5 | ktk | Rp | 125.000 | Rp | 625.000 | 5 | ktk | Rp | 125.000 | Rp | 625.000 |
| | | | | | | | | | | | - Klip | 5 | bh | Rp | 15.000 | Rp | 75.000 | 6 | bh | Rp | 15.000 | Rp | 90.000 |
| | | | | | | | | | | | - Stempel Nama | 2 | Bh | Rp | 40.000 | Rp | 80.000 | 3 | Bh | Rp | 40.000 | Rp | 120.000 |
| | | | | | | | | | | | - Buku Kas | 2 | Bh | Rp | 16.000 | Rp | 32.000 | 2 | Bh | Rp | 16.000 | Rp | 32.000 |
| | | | | | | | | | | | - Catridge | 2 | set | Rp | 450.000 | Rp | 900.000 | 2 | set | Rp | 450.000 | Rp | 900.000 |
| | | | | | | | | | | | - Flash Disk | 4 | bh | Rp | 90.000 | Rp | 360.000 | 4 | bh | Rp | 90.000 | Rp | 360.000 |
| | | | | | | | | | | | - Kasur Stempel | 1 | bh | Rp | 15.000 | Rp | 15.000 | 1 | bh | Rp | 15.000 | Rp | 15.000 |
| | | | | | | | | | | | - Kertas linen (Jilid) | 2 | rim | Rp | 65.000 | Rp | 130.000 | 6 | rim | Rp | 65.000 | Rp | 390.000 |
| | | | | | | | | | | | - Plakat Nama Perangkat | 13 | bh | Rp | 35.000 | Rp | 455.000 | 13 | bh | Rp | 35.000 | Rp | 455.000 |
| | | | | | | | | | | | - matrai 3000,- | 100 | lembar | Rp | 3.000 | Rp | 300.000 | 400 | lembar | Rp | 3.000 | Rp | 1.200.000 |
| | | | | | | | | | | | - matrai 6000,- | 400 | lembar | Rp | 6.000 | Rp | 2.400.000 | 611 | lembar | Rp | 6.000 | Rp | 3.666.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 02 | | Belanja Perlengkapan Alat-Alat Listrik | | | | | Rp | 535.000 | | | | | Rp | 535.000 |
| | | | | | | | | | | | - Bola Lampu | 5 | bh | Rp | 80.000 | Rp | 400.000 | 5 | bh | Rp | 80.000 | Rp | 400.000 |
| | | | | | | | | | | | - Baterai | 1 | Lusin | Rp | 135.000 | Rp | 135.000 | 1 | Lusin | Rp | 135.000 | Rp | 135.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 04 | | Belanja bahan bakar minyak/Gas/Isi ulang Tabung Pemadam | | | | | Rp | 2.280.000 | | | | | Rp | 2.280.000 |
| | | | | | | | | | | | - BBM Genset | 240 | liter | Rp | 9.500 | Rp | 2.280.000 | 240 | liter | Rp | 9.500 | Rp | 2.280.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 05 | | Belanja Perlengkapan Cetak/Pengadaan | | | | | Rp | 3.668.750 | | | | | Rp | 8.928.750 |
| | | | | | | | | | | | - Cetak Map Nagari | 500 | lmbr | Rp | 5.000 | Rp | 2.500.000 | 500 | lmbr | Rp | 5.000 | Rp | 2.500.000 |
| | | | | | | | | | | | - amplop | 3 | ktk | Rp | 75.000 | Rp | 225.000 | 3 | ktk | Rp | 75.000 | Rp | 225.000 |
| | | | | | | | | | | | - lembaran disposisi | 6 | bh | Rp | 25.000 | Rp | 150.000 | 6 | bh | Rp | 25.000 | Rp | 150.000 |
| | | | | | | | | | | | - kartu kendali | 10 | bh | Rp | 25.000 | Rp | 250.000 | 10 | bh | Rp | 25.000 | Rp | 250.000 |
| | | | | | | | | | | | - Cetak Monografi | 3 | bh | Rp | 100.000 | Rp | 300.000 | 3 | bh | Rp | 100.000 | Rp | 300.000 |
| | | | | | | | | | | | - foto copy | 975 | lembar | Rp | 250 | Rp | 243.750 | 22.015 | lembar | Rp | 250 | Rp | 5.503.750 |

| | | | | | | | | | | | | | | | | | | | | | | |
|--|----|----|---|---|----|---|---|---|----|---------------------------------------------------------------|------|-------|----|------------|------------|-------------|------|-------|----|------------|-----------|-------------|
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/minum) | | | | Rp | 29.370.000 | | | | Rp | 29.370.000 | | |
| | | | | | | | | | | Belanja makanan dan minuman rapat | | | | Rp | 24.200.000 | | | | Rp | 24.200.000 | | |
| | | | | | | | | | | - Nasi | 1000 | bks | Rp | 17.600 | Rp | 17.600.000 | 1000 | bks | Rp | 17.600 | Rp | 17.600.000 |
| | | | | | | | | | | - Snack | 1000 | ktk | Rp | 6.600 | Rp | 6.600.000 | 1000 | ktk | Rp | 6.600 | Rp | 6.600.000 |
| | | | | | | | | | | Belanja makanan dan minuman tamu | | | | Rp | 5.170.000 | | | | | Rp | 5.170.000 | |
| | | | | | | | | | | - Nasi | 200 | bks | Rp | 17.600 | Rp | 3.520.000 | 200 | bks | Rp | 17.600 | Rp | 3.520.000 |
| | | | | | | | | | | - Snack | 250 | ktk | Rp | 6.600 | Rp | 1.650.000 | 250 | ktk | Rp | 6.600 | Rp | 1.650.000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 06 | Belanja Bendera/Umbul-Umbul/Spanduk | | | | | Rp | 800.000 | | | | | Rp | 800.000 |
| | | | | | | | | | | - Spanduk | 20 | m | Rp | 40.000 | Rp | 800.000 | 20 | m | Rp | 40.000 | Rp | 800.000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 1 | 09 | Belanja Pakaian Dinas dan Atributnya | | | | | Rp | 8.960.000 | | | | | Rp | 8.960.000 |
| | | | | | | | | | | Belanja Pakaian Khusus hari-hari tertentu | | | | | Rp | 8.960.000 | | | | | Rp | 8.960.000 |
| | | | | | | | | | | - Baju Muslim | 56 | m | Rp | 80.000 | Rp | 4.480.000 | 56 | m | Rp | 80.000 | Rp | 4.480.000 |
| | | | | | | | | | | - Pakaian Batik | 56 | m | Rp | 80.000 | Rp | 4.480.000 | 56 | m | Rp | 80.000 | Rp | 4.480.000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 3 | | Belanja Perjalanan Dinas | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 3 | 01 | Belanja perjalanan dinas dalam Kabupaten / Kota | | | | | Rp | 66.575.000 | | | | | Rp | 58.210.000 |
| | | | | | | | | | | Belanja perjalanan dinas dalam Kecamatan | | | | | Rp | 1.685.000 | | | | | Rp | 1.685.000 |
| | | | | | | | | | | - Wali Nagari | 5 | OH | Rp | 85.000 | Rp | 425.000 | 5 | OH | Rp | 85.000 | Rp | 425.000 |
| | | | | | | | | | | - Sekretaris Nagari | 2 | OH | Rp | 80.000 | Rp | 160.000 | 2 | OH | Rp | 80.000 | Rp | 160.000 |
| | | | | | | | | | | - Kepala Urusan/Kasi @ 6 org | 6 | OH | Rp | 75.000 | Rp | 450.000 | 6 | OH | Rp | 75.000 | Rp | 450.000 |
| | | | | | | | | | | - Kepala Jorong @ 4 org | 4 | OH | Rp | 75.000 | Rp | 300.000 | 4 | OH | Rp | 75.000 | Rp | 300.000 |
| | | | | | | | | | | - Staf Perangkat Nagari @2 org | 2 | OH | Rp | 65.000 | Rp | 130.000 | 2 | OH | Rp | 65.000 | Rp | 130.000 |
| | | | | | | | | | | - Masyarakat umum | 4 | OH | Rp | 55.000 | Rp | 220.000 | 4 | OH | Rp | 55.000 | Rp | 220.000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | Belanja perjalanan dinas dalam Kabupaten antar Kecamatan | | | | | Rp | 64.890.000 | | | | | Rp | 56.525.000 |
| | | | | | | | | | | - Wali Nagari | 72 | OH | Rp | 170.000 | Rp | 12.240.000 | 73 | OH | Rp | 170.000 | Rp | 12.410.000 |
| | | | | | | | | | | - Sekretaris Nagari | 30 | OH | Rp | 165.000 | Rp | 4.950.000 | 25 | OH | Rp | 165.000 | Rp | 4.125.000 |
| | | | | | | | | | | - Kepala Urusan/Kasi @ 6 org | 175 | OH | Rp | 160.000 | Rp | 28.000.000 | 170 | OH | Rp | 160.000 | Rp | 27.200.000 |
| | | | | | | | | | | - Kepala Jorong @ 4 org | 64 | OH | Rp | 160.000 | Rp | 10.240.000 | 25 | OH | Rp | 160.000 | Rp | 4.000.000 |
| | | | | | | | | | | - Staf Perangkat Nagari @ 2 org | 44 | OH | Rp | 140.000 | Rp | 6.160.000 | 40 | OH | Rp | 140.000 | Rp | 5.600.000 |
| | | | | | | | | | | - Masyarakat umum | 30 | OH | Rp | 110.000 | Rp | 3.300.000 | 29 | OH | Rp | 110.000 | Rp | 3.190.000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 3 | 02 | Belanja perjalanan dinas luar Kabupaten/Kota | | | | | Rp | 39.200.000 | | | | | Rp | 39.200.000 |
| | | | | | | | | | | Belanja Perjalanan Dinas Luar Kabupaten dalam Provinsi | 1 | Tahun | Rp | 20.000.000 | Rp | 20.000.000 | 1 | Tahun | Rp | 20.000.000 | Rp | 20.000.000 |
| | | | | | | | | | | Belanja Perjalanan Dinas Luar Provinsi | 1 | Tahun | Rp | 20.000.000 | Rp | 19.200.000 | 1 | Tahun | Rp | 20.000.000 | Rp | 19.200.000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 5 | | Belanja Operasional Perkantoran | | | | | Rp | 17.348.000 | | | | | Rp | 17.348.000 |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 5 | 01 | - Belanja Jasa langganan listrik | 12 | bulan | Rp | 470.000 | Rp | 5.640.000 | 12 | bulan | Rp | 470.000 | Rp | 5.640.000 |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 5 | 03 | - Belanja Jasa Langganan Majalah/Surat Kabar (Jasa Publikasi) | 1 | Tahun | Rp | 5.000.000 | Rp | 5.000.000 | 1 | Tahun | Rp | 5.000.000 | Rp | 5.000.000 |
| | 08 | 02 | 1 | 1 | 04 | 5 | 2 | 5 | 04 | - Belanja Jasa Langganan Telepon | 12 | bulan | Rp | 559.000 | Rp | 6.708.000 | 12 | bulan | Rp | 559.000 | Rp | 6.708.000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | Rp | 182.971.250 | | | | JUMLAH | Rp | 182.695.250 |

Disetujui / Mengesahkan
Wali Nagari Sungai Tarab

H. EMRIZAL, SE

Diverifikasi oleh
Sekretaris Nagari

SYUFRIHADI

Sungai Tarab, 2019

PPKN

YANSASWATI

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : Penyelenggaraan Pemerintahan Nagari
2. Kegiatan : Penyediaan operasional Pemerintah Nagari
3. Sub Bidang : Penyelenggaraan Belanja Penghasilan Tetap, Tunjangan dan Operasional Pemeritahan Nagari
4. Pekerjaan : -
5. Waktu Pelaksanaan : Januari - Desember
6. Sumber Pendanaan : A D N
- Rincian Pendanaan :

[illegible]

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : Pembinaan Kemasyarakatan Nagari
2. Kegiatan : Pembinaan Lembaga Adat (KAN)
3. Sub Bidang : Kelembagaan Masyarakat
4. Waktu Pelaksanaan : Januari - Desember
5. Sumber Pendanaan : Alokasi Dana Nagari (ADN)
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|-------------------------------------------------------------------------------------|-------------------|------------|------------------------|----------------------|-------------------|------------|----------------------|----------------------|
| | | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 3 | | | | | | | | BIDANG PEMBINAAN KEMASYARAKATAN NAGARI | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 4 | | | | | | | Sub Bidang Kelembagaan Masyarakat | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 4 | 01 | | | | | | Pembinaan Lembaga Adat | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | | | | | BELANJA | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | Rp 25.000.000 | | | | Rp 25.000.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 1 | | | Belanja Barang Perlengkapan | | | | | | | | |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 1 | 01 | | Belanja Perlengkapan Alat Tulis Kantor dan Benda Pos | | | | Rp 84.000 | | | | |
| | | | | | | | | | | | - Block Note | 6 | buah | Rp 8.000 | Rp 48.000 | - | - | - | - |
| | | | | | | | | | | | - Pena | 2 | kotak | Rp 18.000 | Rp 36.000 | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 4 | 1 | 5 | 2 | 1 | 05 | | Belanja Perlengkapan cetak/Pengadaan-belanja Barang cetak dan Pengadaan | | | | Rp 320.000 | | | | Rp 265.000 |
| | | | | | | | | | | | - Cetak Undangan | - | - | - | - | 106 | org | Rp 2.500 | Rp 265.000 |
| | | | | | | | | | | | - Foto Copy Buku Adat | 6 | bh | Rp 25.000 | Rp 150.000 | - | - | - | - |
| | | | | | | | | | | | - Foto Copy | 680 | lmbr | Rp 250 | Rp 170.000 | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 1 | 06 | | Belanja Perlengkapan Barang Konsumsi (Makan/Minum) - Belanja Barang Konsumsi | | | | Rp 4.356.000 | | | | Rp 10.230.000 |
| | | | | | | | | | | | - Nasi | 180 | bks | Rp 17.600 | Rp 3.168.000 | 420 | bks | Rp 17.600 | Rp 7.392.000 |
| | | | | | | | | | | | - Snack | 180 | kotak | Rp 6.600 | Rp 1.188.000 | 430 | kotak | Rp 6.600 | Rp 2.838.000 |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 1 | 08 | | Belanja Bendera/Umbul-Umbul/Spanduk | | | | Rp - | | | | Rp 560.000 |
| | | | | | | | | | | | - Spanduk | - | - | - | - | 14 | m | Rp 40.000 | Rp 560.000 |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 1 | 09 | | Belanja Pakaian Dinas dan Atributnya | | | | Rp 6.640.000 | | | | Rp - |
| | | | | | | | | | | | Belanja Pakaian Khusus dan Hari-hari tertentu | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | |
|---------------|----|----|---|---|----|---|---|---|----|--|----------------------------------------------------------------------|-----|-------|----|---------|-----------|-------------------|---------------|------|-----------|----------------------|
| | | | | | | | | | | | - Pakaian Pengurus | 83 | m | Rp | 80.000 | Rp | 6.640.000 | - | - | - | - |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | Rp | - | | | | Rp 1.300.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 2 | 01 | | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | | | | | | | |
| | | | | | | | | | | | - Penanggung Jawab | - | - | - | - | - | 1 | org | Rp | 250.000 | Rp 250.000 |
| | | | | | | | | | | | - Wakil Penanggung Jawab | - | - | - | - | - | 1 | org | Rp | 225.000 | Rp 225.000 |
| | | | | | | | | | | | - Ketua | - | - | - | - | - | 1 | org | Rp | 200.000 | Rp 200.000 |
| | | | | | | | | | | | - Sekretaris | - | - | - | - | - | 1 | org | Rp | 175.000 | Rp 175.000 |
| | | | | | | | | | | | - Anggota | - | - | - | - | - | 3 | org | Rp | 150.000 | Rp 450.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 2 | 04 | | Belanja Jasa Honorarium Ahli/Profesi/Konsultan/Narasumber | | | | | Rp | - | | | | Rp 225.000 |
| | | | | | | | | | | | - Honorarium Mc | - | - | - | - | - | 2 | org | Rp | 50.000 | Rp 100.000 |
| | | | | | | | | | | | - Pembaca Alqur'an | - | - | - | - | - | 1 | org | Rp | 75.000 | Rp 75.000 |
| | | | | | | | | | | | - Pembaca Do'a | - | - | - | - | - | 1 | org | Rp | 50.000 | Rp 50.000 |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 91 | | Belanja Jasa Transportasi | | | | | Rp | 7.200.000 | | | | |
| | | | | | | | | | | | - Transportasi Kunjungan Lapangan Awal/Pertengahan/Akhir | 180 | Orang | Rp | 40.000 | Rp | 7.200.000 | - | - | - | - |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 3 | | | Belanja Perjalanan Dinas | | | | | Rp | 6.400.000 | | | | Rp 1.600.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 3 | 01 | | Belanja perjalanan dinas dalam Kabupaten / Kota | | | | | Rp | 6.400.000 | | | | Rp 1.600.000 |
| | | | | | | | | | | | Dalam Kabupaten Antar Kecamatan | 40 | kali | Rp | 160.000 | Rp | 6.400.000 | 10 | kali | Rp | 160.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 4 | | | Belanja Jasa Sewa | | | | | | | | | | |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 4 | 02 | | Belanja Jasa Sewa Peralatan/Perlengkapan | | | | | Rp | - | | | | Rp 8.920.000 |
| | | | | | | | | | | | - Sewa Pelaminan | - | - | - | - | - | 1 | Paket | Rp | 4.000.000 | Rp 4.000.000 |
| | | | | | | | | | | | - Sewa Sound Sistem dan Talempong | - | - | - | - | - | 1 | Paket | Rp | 4.920.000 | Rp 4.920.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 7 | | | Belanja Barang dan Jasa yang diserahkan kepada Masyarakat | - | - | - | - | - | | | | | Rp 1.900.000 |
| | 08 | 02 | 3 | 4 | 01 | 5 | 2 | 7 | 90 | | Belanja Uang untuk di berikan ke pada pihak ketiga/masyarakat | - | - | - | - | - | 1 | LS | Rp | 1.900.000 | Rp 1.900.000 |
| | | | | | | | | | | | | | | | | | | | | | |
| JUMLAH | | | | | | | | | | | | | | | | Rp | 25.000.000 | JUMLAH | | | Rp 25.000.000 |

Sungai Tarab, 2019

Disetujui / Mengesahkan
Wali Nagari Sungai Tarab

Diverifikasi oleh
Sekretaris Nagari

PPKN

H. EMRIZAL, SE

SYUFRIHADI

ZULHAMZAH, SHI

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : PEMBERDAYAAN MASYARAKAT NAGARI
2. Kegiatan : Pemeliharaan Saluran Irigasi Tersier/Sederhana
3. Sub Kegiatan : Pertanian dan Peternakan
4. Pekerjaan : Pembuatan Irigasi Banda Sawah Kolam TB
5. Volume : P=104 m
6. Waktu Pelaksanaan : Tahun 2019
7. Sumber Pendanaan : APBN
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|---------------------------------------------------------------------|-------------------|------------|------------------------|----------------------|-------------------|------------|------------------------|----------------------|
| | | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 4 | | | | | | | | BIDANG PEMBERDAYAAN MASYARAKAT NAGARI | | | | Rp 79.824.400 | | | | Rp 79.824.400 |
| | 08 | 02 | 4 | 2 | | | | | | | Sub Bidang Pertanian dan Peternakan | | | | Rp 79.824.400 | | | | Rp 79.824.400 |
| | 08 | 02 | 4 | 2 | 04 | | | | | | Pemeliharaan Saluran Irigasi Tersier/Sederhana | | | | Rp 79.824.400 | | | | Rp 79.824.400 |
| | 08 | 02 | 4 | 2 | 04 | 5 | | | | | BELANJA | | | | Rp 79.824.400 | | | | Rp 79.824.400 |
| | 08 | 02 | 4 | 2 | 04 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | Rp 4.288.400 | | | | Rp 4.294.400 |
| | 08 | 02 | 2 | 3 | 04 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | Rp 4.288.400 | | | | Rp 4.294.400 |
| | 08 | 02 | 2 | 3 | 04 | 5 | 2 | 2 | 01 | | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | Rp 2.400.000 | | | | Rp 2.400.000 |
| | | | | | | | | | | | Belanja TPK | | | | Rp 1.400.000 | | | | Rp 1.400.000 |
| | | | | | | | | | | | - ketua | 1 | orang | Rp 350.000 | Rp 350.000 | 1 | orang | Rp 350.000 | Rp 350.000 |
| | | | | | | | | | | | - sekretaris | 1 | orang | Rp 300.000 | Rp 300.000 | 1 | orang | Rp 300.000 | Rp 300.000 |
| | | | | | | | | | | | - anggota | 3 | orang | Rp 250.000 | Rp 750.000 | 3 | orang | Rp 250.000 | Rp 750.000 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Belanja Panitia | | | | Rp 1.000.000 | | | | Rp 1.000.000 |
| | | | | | | | | | | | - Penanggung Jawab | 1 | orang | Rp 250.000 | Rp 250.000 | 1 | orang | Rp 250.000 | Rp 250.000 |
| | | | | | | | | | | | - Wakil Penanggung Jawab | 1 | orang | Rp 225.000 | Rp 225.000 | 1 | orang | Rp 225.000 | Rp 225.000 |
| | | | | | | | | | | | - Ketua Pleaksana/Koordinator | 1 | orang | Rp 200.000 | Rp 200.000 | 1 | orang | Rp 200.000 | Rp 200.000 |
| | | | | | | | | | | | - Sekretaris | 1 | orang | Rp 175.000 | Rp 175.000 | 1 | orang | Rp 175.000 | Rp 175.000 |
| | | | | | | | | | | | - Anggota | 1 | orang | Rp 150.000 | Rp 150.000 | 1 | orang | Rp 150.000 | Rp 150.000 |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 2 | 3 | 04 | 5 | 2 | 2 | 04 | | Belanja Jasa Honorarium Ahli/ Profesi/ Konsultan/ Narasumber | | | | Rp 1.888.400 | | | | Rp 1.894.400 |
| | | | | | | | | | | | Perencana(2,5%) | 1 | LS | Rp 1.888.400 | Rp 1.888.400 | 1 | LS | Rp 1.894.400 | Rp 1.894.400 |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | | | | Belanja Modal | | | | Rp 75.536.000 | | | | Rp 75.530.000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--------|----|----|---|---|----|---|---|---|----|--|-------------------------------------------------------------------------|-----|------|----|-----------|------------|------------|-----|------|----|------------|------------|------------|
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | 7 | | | Belanja Modal Irigasi/Embung/Air Sungai/Drainase/Air Limbah/Persampahan | | | | Rp | 75.536.000 | | | | Rp | 75.530.000 | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | 7 | 02 | | Belanja Modal Upah Tenaga Kerja | | | | Rp | 35.160.000 | | | | Rp | 33.880.000 | | |
| | | | | | | | | | | | - Tukang | 83 | Hari | Rp | 120.000 | Rp | 9.960.000 | 99 | Hari | Rp | 120.000 | Rp | 11.880.000 |
| | | | | | | | | | | | - Pekerja | 188 | Hari | Rp | 100.000 | Rp | 18.800.000 | 220 | Hari | Rp | 100.000 | Rp | 22.000.000 |
| | | | | | | | | | | | - Lansir Bahan | 1 | LS | Rp | 6.400.000 | Rp | 6.400.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | 7 | 03 | | Belanja Modal Bahan Baku | | | | Rp | 40.376.000 | | | | Rp | 41.650.000 | | |
| | | | | | | | | | | | Bahan/Material | | | | Rp | 38.072.000 | | | | Rp | 39.346.000 | | |
| | | | | | | | | | | | - Semen | 251 | zak | Rp | 72.000 | Rp | 18.072.000 | 258 | zak | Rp | 72.000 | Rp | 18.576.000 |
| | | | | | | | | | | | - Pasir | 38 | m3 | Rp | 170.000 | Rp | 6.460.000 | 38 | m3 | Rp | 170.000 | Rp | 6.460.000 |
| | | | | | | | | | | | - Batu Kali | 77 | m3 | Rp | 170.000 | Rp | 13.090.000 | 77 | m3 | Rp | 180.000 | Rp | 13.860.000 |
| | | | | | | | | | | | - Prasasti | 1 | bh | Rp | 300.000 | Rp | 300.000 | 1 | bh | Rp | 300.000 | Rp | 300.000 |
| | | | | | | | | | | | - Plang Kegiatan | 1 | bh | Rp | 150.000 | Rp | 150.000 | 1 | bh | Rp | 150.000 | Rp | 150.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Peralatan | | | | Rp | 2.304.000 | | | | Rp | 2.304.000 | | |
| | | | | | | | | | | | - Papan Bekisting | 4 | lmbr | Rp | 35.000 | Rp | 140.000 | 4 | lmbr | Rp | 35.000 | Rp | 140.000 |
| | | | | | | | | | | | - Kayu 4/6 | 6 | btg | Rp | 28.000 | Rp | 168.000 | 6 | btg | Rp | 28.000 | Rp | 168.000 |
| | | | | | | | | | | | - Gerobak | 2 | bh | Rp | 550.000 | Rp | 1.100.000 | 2 | bh | Rp | 550.000 | Rp | 1.100.000 |
| | | | | | | | | | | | - Cangkul | 3 | bh | Rp | 94.000 | Rp | 282.000 | 3 | bh | Rp | 94.000 | Rp | 282.000 |
| | | | | | | | | | | | - Sekop | 2 | bh | Rp | 75.000 | Rp | 150.000 | 2 | bh | Rp | 75.000 | Rp | 150.000 |
| | | | | | | | | | | | - Ember | 10 | bh | Rp | 15.000 | Rp | 150.000 | 10 | bh | Rp | 15.000 | Rp | 150.000 |
| | | | | | | | | | | | - Baling | 1 | bh | Rp | 96.000 | Rp | 96.000 | 1 | bh | Rp | 96.000 | Rp | 96.000 |
| | | | | | | | | | | | - Plastik Hitam | 20 | m | Rp | 5.000 | Rp | 100.000 | 20 | m | Rp | 5.000 | Rp | 100.000 |
| | | | | | | | | | | | - Benang | 3 | glg | Rp | 6.000 | Rp | 18.000 | 3 | glg | Rp | 6.000 | Rp | 18.000 |
| | | | | | | | | | | | - Keranjang | 5 | bh | Rp | 20.000 | Rp | 100.000 | 5 | bh | Rp | 20.000 | Rp | 100.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| JUMLAH | | | | | | | | | | | | | | | | Rp | 79.824.400 | | | | Rp | 79.824.400 | |

Disetujui/mengesahkan
Wali Nagari Sungai Tarab

H. EMRIZAL, SE

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SYUFRIHADI

Sungai Tarab, 2019
PPKN

IHSANUL HAMIDI, SPD

RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019

1. Bidang : PELAKSANAAN PEMBANGUNAN NAGARI
2. Kegiatan : Pembangunan/Rehabilitasi/Peningkatan/ Pengerasan Jalan Lingkungan Pemukiman/Gang
3. Sub Bidang : Pekerjaan Umum dan Penataan Ruang
4. Pekerjaan : Pemasangan TPT dan Rabat Beton Jalan Lingkar Dangau TB
5. Volume : TPT (128 x 0,8 x 0,35 = 36 m3)
Rabat Beton (184 x 2,5 x 0,1 = 46 m3)
6. Waktu Pelaksanaan : Tahun 2019
7. Sumber Pendanaan : APBN
- Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|-----------------------------------------------------------------------------------------|-------------------|------------|------------------------|-----------------------|-------------------|------------|------------------------|-----------------------|
| | | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 2 | | | | | | | | BIDANG PELAKSANAAN PEMBANGUNAN NAGARI | | | | Rp 103.482.115 | | | | Rp 103.482.115 |
| | 08 | 02 | 2 | 3 | | | | | | | Sub Bidang Pekerjaan Umum dan Penataan Ruang | | | | Rp 103.482.115 | | | | Rp 103.482.115 |
| | 08 | 02 | 2 | 3 | 11 | | | | | | Pembangunan/Rehabilitasi/Peningkatan/ Pengerasan Jalan Lingkungan Pemukiman/Gang | | | | Rp 103.482.115 | | | | Rp 103.482.115 |
| | 08 | 02 | 2 | 3 | 11 | 5 | | | | | BELANJA | | | | Rp 103.482.115 | | | | Rp 103.482.115 |
| | 08 | 02 | 2 | 3 | 11 | 5 | 2 | | | | Belanja Barang dan Jasa | | | | Rp 6.035.115 | | | | Rp 6.035.115 |
| | 08 | 02 | 2 | 3 | 11 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | Rp 6.035.115 | | | | Rp 6.035.115 |
| | 08 | 02 | 2 | 3 | 11 | 5 | 2 | 2 | 01 | | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | Rp 1.650.000 | | | | Rp 1.650.000 |
| | | | | | | | | | | | - Ketua | 1 | Orang | Rp 400.000 | Rp 400.000 | 1 | Orang | Rp 400.000 | Rp 400.000 |
| | | | | | | | | | | | - Sekretaris | 1 | Orang | Rp 350.000 | Rp 350.000 | 1 | Orang | Rp 350.000 | Rp 350.000 |
| | | | | | | | | | | | - Anggota | 3 | Orang | Rp 300.000 | Rp 900.000 | 3 | Orang | Rp 300.000 | Rp 900.000 |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 2 | 3 | 11 | 5 | 2 | 2 | 04 | | Belanja Jasa Honorarium Ahli/ Profesi/ Konsultan/ Narasumber | | | | Rp 4.385.115 | | | | Rp 4.385.115 |
| | | | | | | | | | | | - Perencana (2,5%) | 1 | LS | Rp 2.436.175 | Rp 2.436.175 | 1 | LS | Rp 2.436.175 | Rp 2.436.175 |
| | | | | | | | | | | | - Pengawas (2%) | 1 | LS | Rp 1.948.940 | Rp 1.948.940 | 1 | LS | Rp 1.948.940 | Rp 1.948.940 |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | | | | Belanja Modal | | | | Rp 97.447.000 | | | | Rp 97.447.000 |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | 5 | | | Belanja Modal Jalan/Prasarana Jalan | | | | Rp 97.447.000 | | | | Rp 97.447.000 |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | 5 | 02 | | Belanja Modal Upah Tenaga Kerja | | | | Rp 28.970.000 | | | | Rp 34.775.000 |
| | | | | | | | | | | | - Mandor | 22 | Hari | Rp 135.000 | Rp 2.970.000 | 18 | Hari | Rp 135.000 | Rp 2.430.000 |
| | | | | | | | | | | | - Tukang | 50 | Hari | Rp 120.000 | Rp 6.000.000 | 50 | Hari | Rp 120.000 | Rp 6.000.000 |
| | | | | | | | | | | | - Pekerja | 200 | Hari | Rp 100.000 | Rp 20.000.000 | 200 | Hari | Rp 100.000 | Rp 20.000.000 |
| | | | | | | | | | | | - Lansir Bahan | - | - | - | - | 1 | LS | Rp 6.345.000 | Rp 6.345.000 |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | 5 | 03 | | Belanja Modal Bahan Baku | | | | Rp 63.827.000 | | | | Rp 58.372.000 |

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : PENYELENGGARAAN PEMERINTAHAN NAGARI
2. Kegiatan : Penyusunan/Pendataan/Pemutakhiran Profil Nagari
3. Sub Bidang : Administrasi Kependudukan, Pencatatan Sipil, Statistik dan Kearsipan
4. Pekerjaan : Profil Kependudukan dan Potensi Nagari
5. Waktu Pelaksanaan : Januari - Desember
6. Sumber Pendanaan : Silpa A D N
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|---------------------|---------------|----|---|---|----|---|---|---|----|-------------------|------------|----------------------|----------------------|-------------------|------------|----------------------|---------------------|
| | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 1 | | | | | | | | | | Rp 32.850.000 | | | | Rp 4.872.000 |
| | 08 | 02 | 1 | 3 | | | | | | | | | Rp 32.850.000 | | | | Rp 4.872.000 |
| | 08 | 02 | 1 | 3 | 02 | | | | | | | | Rp 32.850.000 | | | | Rp 4.872.000 |
| | 08 | 02 | 1 | 3 | 02 | 5 | | | | | | | Rp 32.850.000 | | | | Rp 4.872.000 |
| | 08 | 02 | 1 | 3 | 02 | 5 | 2 | | | | | | Rp 32.850.000 | | | | Rp 4.872.000 |
| | 08 | 02 | 1 | 3 | 02 | 5 | 2 | 1 | | | | | | | | | |
| | 08 | 02 | 1 | 3 | 02 | 5 | 2 | 1 | 05 | | | | Rp 5.475.000 | | | | Rp 4.872.000 |
| | | | | | | | | | | 3650 | set | Rp 1.500 | Rp 5.475.000 | 19488 | lmbr | Rp 250 | Rp 4.872.000 |
| | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 1 | 3 | 02 | 5 | 2 | 2 | | | | | | | | | |
| | 08 | 02 | 1 | 3 | 02 | 5 | 2 | 2 | 05 | | | | Rp 27.375.000 | | | | - |
| | | | | | | | | | | 3650 | KK | Rp 2.500 | Rp 9.125.000 | - | - | - | - |
| | | | | | | | | | | 3650 | KK | Rp 5.000 | Rp 18.250.000 | - | - | - | - |
| | | | | | | | | | | | | | | | | | |
| JUMLAH (Rp.) | | | | | | | | | | | | | Rp 32.850.000 | JUMLAH | | Rp 4.872.000 | |

Sungai Tarab, 2019

Disetujui/mengesahkan
Wali Nagari Sungai Tarab

Telah Diverifikasi Oleh
Sekretaris Nagari

PPKN

H. EMRIZAL, SE

SYUFRIHADI

FIT HAYATI

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

- | | | |
|----------------------|---|-------------------------------------------------|
| 1. Bidang | : | Pembinaan Kemasyarakatan |
| 2. Kegiatan | : | Pembinaan Kesenian dan Sosial Budaya Masyarakat |
| 3. Sub Kegiatan | : | Gelanggang Silih Berganti (GSB) |
| 4. Pekerjaan | : | - |
| 5. Waktu Pelaksanaan | : | Januari - Desember |
| 6. Sumber Pendanaan | : | A D N |

Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|--------------------------------------------------------|-------------------|------------|------------------------|------------------|-------------------|------------|------------------------|------------------|
| | | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 3 | | | | | | | | BIDANG PEMBINAAN KEMASYARAKATAN | | | | | | | Rp | 9.936.000 |
| | 08 | 02 | 3 | 2 | | | | | | | PEMBINAAN KESENIAN DAN SOSIAL BUDAYA | | | | | | | Rp | 9.936.000 |
| | 08 | 02 | 3 | 2 | 02 | | | | | | BELANJA | | | | | | | Rp | 9.936.000 |
| | 08 | 02 | 3 | 2 | 02 | 5 | | | | | BELANJA NAGARI | | | | | | | Rp | 9.936.000 |
| | 08 | 02 | 3 | 2 | 02 | 5 | 2 | | | | BELANJA BARANG DAN JASA | | | | | | | Rp | 9.936.000 |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 1 | | | Belanja Barang Perlengkapan | | | | | | | | |
| | 08 | 02 | 3 | 2 | 02 | 5 | 2 | 1 | 06 | | Belanja Perlengkapan Barang Konsumsi (Makan-Minum) | | | | | | | Rp | 4.136.000 |
| | | | | | | | | | | | Belanja makanan dan minuman kegiatan | | | | | | | Rp | 4.136.000 |
| | | | | | | | | | | | - Nasi | - | - | - | - | 160 | bks | Rp | 17.600 |
| | | | | | | | | | | | - Snack | - | - | - | - | 200 | kotak | Rp | 6.600 |
| | 08 | 02 | 3 | 2 | 02 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | | | | |
| | 08 | 02 | 3 | 2 | 02 | 5 | 2 | 2 | 01 | | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | | | | Rp | 1.300.000 |
| | | | | | | | | | | | - Penanggung Jawab | - | - | - | - | 1 | orang | Rp | 250.000 |
| | | | | | | | | | | | - Wakil Penanggung Jawab | - | - | - | - | 1 | orang | Rp | 225.000 |
| | | | | | | | | | | | - Ketua | - | - | - | - | 1 | orang | Rp | 200.000 |
| | | | | | | | | | | | - Sekretaris | - | - | - | - | 1 | orang | Rp | 175.000 |
| | | | | | | | | | | | - Anggota | - | - | - | - | 3 | orang | Rp | 150.000 |

| | | | | | | | | | | | | | | | | | | | |
|--|----|----|---|---|----|---|---|---|----|--|-----------------------------------------------------------|---|---|---|---|----|------|--------|--------------|
| | 08 | 02 | 3 | 2 | 02 | 5 | 2 | 2 | 04 | | Belanja Jasa Honorarium Ahli/Profesi/Konsultan/Narasumber | | | | | | | Rp | 675.000 |
| | | | | | | | | | | | Belanja Jasa Tenaga Ahli/Instruktur/Narasumber | | | | | | | Rp | 675.000 |
| | | | | | | | | | | | - Honorarium Pelatih @ 3 Hari | - | - | - | - | 9 | hari | Rp | 75.000 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 02 | 5 | 2 | 2 | 91 | | Belanja Jasa Transportasi | | | | | | | Rp | 3.825.000 |
| | | | | | | | | | | | Belanja jasa transportasi | | | | | | | Rp | 3.825.000 |
| | | | | | | | | | | | - Transportasi peserta lomba ke kabupaten @ 3Hari | - | - | - | - | 42 | Org | Rp | 75.000 |
| | | | | | | | | | | | - Transportasi pelatih @ 3 Hari | - | - | - | - | 9 | Org | Rp | 75.000 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | JUMLAH | | | | | | | JUMLAH | Rp 9.936.000 |

Disetujui / Mengesahkan
WALI NAGARI SUNGAI TARAB

Telah Diverifikasi Oleh
Sekretaris Nagari

Sungai Tarab, 2019

PPKN

H. EMRIZAL, SE

SYUFRIHADI

ZULHAMZAH, SHI

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

- | | |
|----------------------|--------------------------------------------------------------------|
| 1. Bidang | : PEMBINAAN KEMASYARAKATAN |
| 2. Kegiatan | : Penyelenggaraan Festival Kesenian, Adat/Kebudayaan dan Keagamaan |
| 3. Sub Kegiatan | : Kebudayaan dan Keagamaan |
| 4. Pekerjaan | : Fasilitasi dan Pembinaan Kegiatan Keagamaan (Lomba MTQ) |
| 5. Waktu Pelaksanaan | : 2019 |
| 6. Sumber Pendanaan | : SILPA ADN |

Rincian Pendanaan :

[illegible]

| | | | | | | | | | | | | | | | | | | | | | | |
|--|----|----|---|---|----|---|---|---|----|------------------------------------------------------------------|--------|---|---|---|----|-------|------------|----|-----------|--|----|------------|
| | | | | | | | | | | Belanja Pakaian Kegiatan Keagamaan (MTQ, Hari Besar Keagamaan) | | | | | | | | Rp | 9.120.000 | | | |
| | | | | | | | | | | - Pakaian Kafilah | - | - | - | - | 75 | m | Rp 80.000 | Rp | 6.000.000 | | | |
| | | | | | | | | | | - Pakaian Official | - | - | - | - | 39 | m | Rp 80.000 | Rp | 3.120.000 | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | Rp | 1.300.000 | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 01 | Belanja Jasa Honorarium Tim yang melaksanakan kegiatan | | | | | | | | Rp | 1.300.000 | | | |
| | | | | | | | | | | - Penanggung Jawab | - | - | - | - | 1 | orang | Rp 250.000 | Rp | 250.000 | | | |
| | | | | | | | | | | - Wakil Penanggung Jawab | - | - | - | - | 1 | orang | Rp 225.000 | Rp | 225.000 | | | |
| | | | | | | | | | | - Ketua pelakana / koordinator | - | - | - | - | 1 | orang | Rp 200.000 | Rp | 200.000 | | | |
| | | | | | | | | | | - Sekretaris | - | - | - | - | 1 | orang | Rp 175.000 | Rp | 175.000 | | | |
| | | | | | | | | | | - Anggota | - | - | - | - | 3 | orang | Rp 150.000 | Rp | 450.000 | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 04 | Belanja Jasa Honorarium Ahli/Profesi/Konsultan/Narasumber | | | | | | | | Rp | 450.000 | | | |
| | | | | | | | | | | - Honorarium Instruktur MTQ | | | | | 6 | Orang | Rp 75.000 | Rp | 450.000 | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 91 | Belanja Jasa Transportasi | | | | | | | | Rp | 9.000.000 | | | |
| | | | | | | | | | | - Transportasi kafilah @ 3 Hari | - | - | - | - | 78 | org | Rp 50.000 | Rp | 7.800.000 | | | |
| | | | | | | | | | | - Transportasi Juri seleksi MTQ @ 2 Hari | - | - | - | - | 6 | org | Rp 50.000 | Rp | 300.000 | | | |
| | | | | | | | | | | - Transportasi Official @ 3 Hari | - | - | - | - | 18 | org | Rp 50.000 | Rp | 900.000 | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | JUMLAH | | | | | | JUMLAH | | | | Rp | 25.262.000 |

Disetujui / Mengesahkan
WALI NAGARI SUNGAI TARAB

H. EMRIZAL, SE

Telah Diverifikasi Oleh
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SYUFRIHADI

Sungai Tarab,

2019

PPKN

ZULHAMZAH, SHI

RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019

1. Bidang : PEMBINAAN KEMASYARAKATAN
 2. Kegiatan : Pembinaan Klub Olah Raga
 3. Sub Kegiatan : Kepemudaan dan Olah Raga
 4. Pekerjaan : Pembinaan Volly Ball Nagari
 5. Waktu Pelaksanaan : 2019
 6. Sumber Pendanaan : SILPA ADN
- Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|-----------------------------------------------------------------------------------------|-------------------|------------|------------------------|----------------------|-------------------|------------|------------------------|---------------------|
| | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 3 | | | | | | | BIDANG PEMBINAAN KEMASYARAKATAN | | | | Rp 13.079.000 | | | | Rp 5.859.000 |
| | 08 | 02 | 3 | 3 | | | | | | Sub Bidang Kepemudaan dan Olah Raga | | | | Rp 13.079.000 | | | | Rp 5.859.000 |
| | 08 | 02 | 3 | 3 | 06 | | | | | Pembinaan Karang Taruna/klub Kepemudaan/Klub Olah Raga | | | | Rp 13.079.000 | | | | Rp 5.859.000 |
| | 08 | 02 | 3 | 3 | 06 | 5 | | | | BELANJA | | | | Rp 13.079.000 | | | | Rp 5.859.000 |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | | | Belanja Barang dan Jasa | | | | | | | | |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | | | | | |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | 2 | 04 | Belanja Jasa Honorarium Ahli/Profesi/Konsultan/Narasumber | | | | Rp 1.800.000 | | | | Rp 900.000 |
| | | | | | | | | | | - Honorarium Pelatih / Official | 24 | kali | Rp 75.000 | Rp 1.800.000 | 12 | kali | Rp 75.000 | Rp 900.000 |
| | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | 1 | 06 | Belanja Perlengkapan Barang Konsumsi (Makan/Minum) - Belanja Barang Konsumsi | | | | | | | | Rp 1.410.000 |
| | | | | | | | | | | Belanja makanan dan minuman kegiatan | | | | Rp 3.509.000 | | | | |
| | | | | | | | | | | - Snack | 145 | ktk | Rp 6.600 | Rp 957.000 | 235 | ktk | Rp 6.000 | Rp 1.410.000 |
| | | | | | | | | | | - Nasi | 145 | bks | Rp 17.600 | Rp 2.552.000 | - | - | - | - |

| | | | | | | | | | | | | | | | | | | | |
|--|----|----|---|---|----|---|---|---|----|--|-----------------------------------------------------------------------|--------|-------|----|-----------|------------|--------------|---|--------------|
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | | | | |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | 2 | 01 | | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | Rp | 1.210.000 | | | - |
| | | | | | | | | | | | - Penanggung Jawab | 1 | orang | Rp | 250.000 | Rp | 250.000 | - | - |
| | | | | | | | | | | | - Wakil Penanggung Jawab | 1 | orang | Rp | 225.000 | Rp | 225.000 | - | - |
| | | | | | | | | | | | - Ketua | 1 | orang | Rp | 125.000 | Rp | 125.000 | - | - |
| | | | | | | | | | | | - Sekretaris | 1 | orang | Rp | 110.000 | Rp | 110.000 | - | - |
| | | | | | | | | | | | - Anggota | 5 | orang | Rp | 100.000 | Rp | 500.000 | - | - |
| | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | 7 | | | Belanja Barang dan Jasa yang diserahkan kepada Masyarakat | | | | | | | | Rp 3.549.000 |
| | 08 | 02 | 3 | 3 | 06 | 5 | 2 | 7 | 01 | | Belanja bahan perlengkapan yang diserahkan kepada kelompok masyarakat | | | | Rp | 6.560.000 | | | |
| | | | | | | | | | | | - Bola Volly | 3 | bh | Rp | 400.000 | Rp | 1.200.000 | 2 | bh |
| | | | | | | | | | | | - Net | 1 | bh | Rp | 300.000 | Rp | 300.000 | 1 | bh |
| | | | | | | | | | | | - Jaring Pembatas | 1 | bh | Rp | 500.000 | Rp | 500.000 | 1 | bh |
| | | | | | | | | | | | - Pakaian Volly Putra/Putri | 2 | set | Rp | 1.750.000 | Rp | 3.500.000 | 1 | set |
| | | | | | | | | | | | - Pakain Pelatih/Official | 4 | stel | Rp | 200.000 | Rp | 800.000 | 4 | stel |
| | | | | | | | | | | | - Topi | 4 | bh | Rp | 65.000 | Rp | 260.000 | - | - |
| | | | | | | | | | | | | JUMLAH | | | Rp | 13.079.000 | JUMLAH | | |
| | | | | | | | | | | | | | | | | | JUMLAH | | |
| | | | | | | | | | | | | | | | | | Rp 5.859.000 | | |

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WALI NAGARI SUNGAI TARAB

Telah Diverifikasi Oleh
Sekretaris Nagari

Sungai Tarab,
2019
PPKN

H. EMRIZAL, SE

SYUFRIHADI

ZULHAMZAH, SHI

RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019

1. Bidang : Pelaksanaan Pembangunan
2. Kegiatan : Pengelolaan Lingkungan Hidup Nagari
3. Sub Bidang : Kehutanan dan Lingkungan Hidup
4. Pekerjaan : Pembuatan Toga Dasawisma
5. Waktu Pelaksanaan : 2019
Sumber Pendanaan : SILPA APBN
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|--|------------------------------------------------------------------------------|-------------------|------------|------------------------|------------------|-------------------|------------|------------------------|------------------|
| | | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 2 | | | | | | | | BIDANG PELAKSANAAN PEMBANGUNAN NAGARI | | | | Rp 10.774.000 | | | | Rp 10.774.000 |
| | 08 | 02 | 2 | 5 | | | | | | | sub bidang Kehutanan dan Lingkungan Hidup | | | | Rp 10.774.000 | | | | Rp 10.774.000 |
| | 08 | 02 | 2 | 5 | 02 | | | | | | Pengelolaan Lingkungan Hidup Nagari | | | | Rp 10.774.000 | | | | Rp 10.774.000 |
| | 08 | 02 | 2 | 5 | 02 | 5 | | | | | BELANJA | | | | Rp 10.774.000 | | | | Rp 10.774.000 |
| | 08 | 02 | 2 | 5 | 02 | 5 | | | | | BELANJA | | | | | | | | |
| | 08 | 02 | 2 | 5 | 02 | 5 | 2 | | | | Belanja barang dan jasa | | | | | | | | |
| | 08 | 02 | 2 | 5 | 02 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | | | | |
| | 08 | 02 | 2 | 5 | 02 | 5 | 2 | 2 | 04 | | Belanja Jasa Honorarium Ahli / Profesi / Konsultan / Narasumber | | | | - | | | | Rp 200.000 |
| | | | | | | | | | | | - Belanja Jasa Tenaga Ahli/Narasumber | - | - | - | - | 2 | JPL | Rp 100.000 | Rp 200.000 |
| | 08 | 02 | 2 | 5 | 02 | 5 | 2 | 1 | 05 | | Belanja Perlengkapan cetak/Pengadaan-belanja Barang catak dan Pengadaan | | | | - | | | | Rp 2.999.000 |
| | | | | | | | | | | | Belanja Penggandaan | | | | | | | | |
| | | | | | | | | | | | - Biaya Foto Copy | - | - | - | - | 11996 | lmbr | Rp 250 | Rp 2.999.000 |
| | 08 | 02 | 2 | 5 | 02 | 5 | 2 | 1 | 06 | | Belanja Perlengkapan Barang Konsumsi (Makan/Minum) - Belanja Barang Konsumsi | | | | - | | | | Rp 1.650.000 |
| | | | | | | | | | | | Belanja makanan dan minuman kegiatan | | | | | | | | |
| | | | | | | | | | | | - Nasi (2 Hari) | - | - | - | - | 60 | bks | Rp 17.600 | Rp 1.056.000 |
| | | | | | | | | | | | - Snack (2 Hari) | - | - | - | - | 90 | ktk | Rp 6.600 | Rp 594.000 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|--------|----|----|---|---|----|---|---|---|----|--|--------------------------------------------|----|-----|----|--------|------------|------------|--------|-----|-----------|--------|------------|-----------|
| | 08 | 02 | 2 | 5 | 02 | 5 | 3 | | | | Belanja Modal | | | | | | | | | | | | |
| | 08 | 02 | 2 | 5 | 02 | 5 | 3 | 4 | | | Belanja Modal Gedung, Bangunan dan Tanaman | | | | | | | | | | | | |
| | 08 | 02 | 2 | 5 | 02 | 5 | 3 | 4 | 03 | | Belanja Modal Bahan Baku | | | | Rp | 10.774.000 | | | Rp | 5.925.000 | | | |
| | | | | | | | | | | | Belanja Peralatan | | | | Rp | 10.774.000 | | | Rp | 5.925.000 | | | |
| | | | | | | | | | | | - Bambu | 80 | btg | Rp | 17.000 | Rp | 1.360.000 | 75 | btg | Rp | 17.000 | Rp | 1.275.000 |
| | | | | | | | | | | | - Kayu @4x6 | 80 | btg | Rp | 30.000 | Rp | 2.400.000 | 75 | btg | Rp | 30.000 | Rp | 2.250.000 |
| | | | | | | | | | | | - Kayu @ 3x4 | 80 | btg | Rp | 28.000 | Rp | 2.240.000 | 75 | btg | Rp | 28.000 | Rp | 2.100.000 |
| | | | | | | | | | | | - Paku | 16 | Kg | Rp | 23.000 | Rp | 368.000 | 15 | Kg | Rp | 20.000 | Rp | 300.000 |
| | | | | | | | | | | | - Cat | 50 | Kg | Rp | 67.000 | Rp | 3.350.000 | - | - | - | - | - | - |
| | | | | | | | | | | | - Kuas | 33 | Bh | Rp | 12.000 | Rp | 396.000 | - | - | - | - | - | - |
| | | | | | | | | | | | - Tiner | 33 | Btl | Rp | 20.000 | Rp | 660.000 | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| JUMLAH | | | | | | | | | | | | | | | | Rp | 10.774.000 | JUMLAH | | | Rp | 10.774.000 | |

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ZULHAMZAH, SHI

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

- | | |
|----------------------|-----------------------------------------------------------------------------------|
| 1. Bidang | : PELAKSANAAN PEMBANGUNAN NAGARI |
| 2. Kegiatan | : Pembangunan/Rehabilitasi/Peningkatan/Pengerasan Jalan Lingkungan Pemukiman/Gang |
| 3. Sub Kegiatan | : Pekerjaan Umum dan Penataan Ruang |
| 4. Pekerjaan | : Jalan Samping Gedung ke Kolam TB |
| 5. Volume | : $70 \times 3,3 \times 0,1 = 23 \text{ m}^3$ |
| 6. Waktu Pelaksanaan | : Tahun 2019 |
| 7. Sumber Pendanaan | : SILPA DBH |
| Rincian Pendanaan | : |

[illegible]

| | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|----|----|---|---|----|---|---|---|----|--|------------------------------------------|-----|------|----|-----------|----|------------|--------------|------|----|-----------|----|------------|
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | | | | Belanja Modal | | | | | Rp | 25.535.701 | | | | | Rp | 27.570.000 |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | 5 | | | Belanja Modal Jalan/Prasarana Jalan | | | | | | | | | | | | |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | 5 | 02 | | Belanja Modal Upah Tenaga Kerja | | | | | Rp | 8.525.701 | | | | | Rp | 8.600.000 |
| | | | | | | | | | | | - Tukang | 8 | Hari | Rp | 120.000 | Rp | 960.000 | 12 | Hari | Rp | 120.000 | Rp | 1.440.000 |
| | | | | | | | | | | | - Pekerja | 55 | Hari | Rp | 100.000 | Rp | 5.500.000 | 57 | Hari | Rp | 100.000 | Rp | 5.700.000 |
| | | | | | | | | | | | - Lansir Bahan | 1 | LS | Rp | 2.065.701 | Rp | 2.065.701 | 1 | LS | Rp | 1.460.000 | Rp | 1.460.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | 5 | 03 | | Belanja Modal Bahan Baku | | | | | Rp | 17.010.000 | | | | | Rp | 18.970.000 |
| | | | | | | | | | | | Bahan/Material | | | | | Rp | 14.610.000 | | | | | Rp | 17.070.000 |
| | | | | | | | | | | | - Semen | 130 | zak | Rp | 72.000 | Rp | 9.360.000 | 150 | zak | Rp | 72.000 | Rp | 10.800.000 |
| | | | | | | | | | | | - Pasir | 12 | m3 | Rp | 170.000 | Rp | 2.040.000 | 16 | m3 | Rp | 170.000 | Rp | 2.720.000 |
| | | | | | | | | | | | - Kerikil | 18 | m3 | Rp | 170.000 | Rp | 3.060.000 | 20 | m3 | Rp | 170.000 | Rp | 3.400.000 |
| | | | | | | | | | | | - Plang Kegiatan | 1 | bh | Rp | 150.000 | Rp | 150.000 | 1 | bh | Rp | 150.000 | Rp | 150.000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Peralatan | | | | | Rp | 2.400.000 | | | | | Rp | 1.900.000 |
| | | | | | | | | | | | - Papan Cor | 10 | lmbr | Rp | 35.000 | Rp | 350.000 | 10 | lmbr | Rp | 35.000 | Rp | 350.000 |
| | | | | | | | | | | | - Paku | 1 | kg | Rp | 20.000 | Rp | 20.000 | 1 | kg | Rp | 20.000 | Rp | 20.000 |
| | | | | | | | | | | | - cangkul | 2 | bh | Rp | 94.000 | Rp | 188.000 | 2 | bh | Rp | 94.000 | Rp | 188.000 |
| | | | | | | | | | | | - sekop | 2 | bh | Rp | 75.000 | Rp | 150.000 | 1 | bh | Rp | 75.000 | Rp | 75.000 |
| | | | | | | | | | | | - Ember | 10 | bh | Rp | 15.000 | Rp | 150.000 | 5 | bh | Rp | 15.000 | Rp | 75.000 |
| | | | | | | | | | | | - Kayu 4/6 | 2 | btg | Rp | 26.000 | Rp | 52.000 | 2 | btg | Rp | 26.000 | Rp | 52.000 |
| | | | | | | | | | | | - Keranjang | 7 | bh | Rp | 20.000 | Rp | 140.000 | 2 | bh | Rp | 20.000 | Rp | 40.000 |
| | | | | | | | | | | | - Gerobak | 2 | bh | Rp | 550.000 | Rp | 1.100.000 | 2 | bh | Rp | 550.000 | Rp | 1.100.000 |
| | | | | | | | | | | | - Palstik Hitam | 50 | m | Rp | 5.000 | Rp | 250.000 | - | - | - | - | - | - |
| | 08 | 02 | 2 | 3 | 11 | 5 | 3 | 5 | 04 | | Belanja Modal Sewa Peralatan | | | | | | | | | | | | |
| | | | | | | | | | | | Belanja Jasa Sewa Peralatan/Perlengkapan | | | | | Rp | 2.050.000 | | | | | | |
| | | | | | | | | | | | - Molen | 5 | Hari | Rp | 350.000 | Rp | 1.750.000 | - | - | - | - | - | - |
| | | | | | | | | | | | - Chainsaw | 4 | Hari | Rp | 75.000 | Rp | 300.000 | - | - | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| JUMLAH (Rp.) | | | | | | | | | | | | | | | | Rp | 29.025.344 | JUMLAH (Rp.) | | | | Rp | 29.025.344 |

Sungai Tarab, 2019

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Wali Nagari Sungai Tarab

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IHSANUL HAMIDI, SPD

RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019

1. Bidang : PEMBINAAN KEMASYARAKATAN
2. Kegiatan : Kebudayaan dan Keagamaan
3. Sub Kegiatan : Pembangunan/Rehabilitasi/Peningkatan Sarana dan Prasarana Kebudayaan/Rumah
4. Pekerjaan : Pendaman Mushala Istiqomah Koto
5. Waktu Pelaksanaan : 1 tahun
6. Sumber Pendanaan : Silpa DAK Tahun 2018
Rincian Pendanaan :

| N O | KODE REKENING | | | | | | | | | URAIAN | SEBELUM PERUBAHAN | | | | SETELAH PERUBAHAN | | | |
|--------|---------------|----|---|---|----|---|---|---|----|---------------------------------------------------------------------------------------------------------------|-------------------|------------|------------------------|----------------------|-------------------|------------|------------------------|----------------------|
| | | | | | | | | | | | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) | VOLUM E | SATUA N | HARGA SATUAN (Rp) | JUMLAH (Rp) |
| 1 | 2 | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 3 | | | | | | | BIDANG PEMBINAAN KEMASYARAKATAN | | | | Rp 60.000.000 | | | | Rp 60.000.000 |
| | 08 | 02 | 3 | 2 | | | | | | Sub Bidang Kebudayaan dan Keagamaan | | | | | | | | |
| | 08 | 02 | 3 | 2 | 05 | | | | | Pembangunan/Rehabilitasi/Peningkatan Sarana dan Prasarana Kebudayaan/Rumah Adat/keagamaan Milik Nagari | | | | Rp 60.000.000 | | | | Rp 60.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | | | | BELANJA | | | | Rp 60.000.000 | | | | Rp 60.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | | | BELANJA MODAL | | | | Rp 60.000.000 | | | | Rp 60.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | | Belanja Modal Gedung,Bangunan dan Taman | | | | Rp 60.000.000 | | | | Rp 60.000.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | 01 | Belanja Jasa HonorariumTim yang Melaksanakan Kegiatan | | | | Rp 750.000 | | | | Rp 750.000 |
| | | | | | | | | | | - ketua | 1 | org | Rp 300.000 | Rp 300.000 | 1 | org | Rp 300.000 | Rp 300.000 |
| | | | | | | | | | | - sekretaris | 1 | org | Rp 250.000 | Rp 250.000 | 1 | org | Rp 250.000 | Rp 250.000 |
| | | | | | | | | | | - anggota | 1 | org | Rp 200.000 | Rp 200.000 | 1 | org | Rp 200.000 | Rp 200.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | 02 | Belanja Modal Upah Tenaga Kerja | | | | Rp 15.580.000 | | | | Rp 18.660.000 |
| | | | | | | | | | | - Tukang | 44 | OH | Rp 120.000 | Rp 5.280.000 | 58 | OH | Rp 120.000 | Rp 6.960.000 |
| | | | | | | | | | | - Pekerja | 103 | OH | Rp 100.000 | Rp 10.300.000 | 117 | OH | Rp 100.000 | Rp 11.700.000 |
| | 08 | 02 | 3 | 2 | 05 | 5 | 3 | 4 | 02 | Belanja Modal Bahan Baku | | | | Rp 43.670.000 | | | | Rp 40.590.000 |
| | | | | | | | | | | - Semen | 270 | zak | Rp 72.000 | Rp 19.440.000 | 251 | zak | Rp 72.000 | Rp 18.072.000 |
| | | | | | | | | | | - Pasir | 30 | m3 | Rp 170.000 | Rp 5.100.000 | 41 | m3 | Rp 170.000 | Rp 6.970.000 |
| | | | | | | | | | | - Batu Kali | - | - | - | - | 91 | m3 | Rp 170.000 | Rp 15.470.000 |
| | | | | | | | | | | - Keranjang | - | - | - | - | 2 | bh | Rp 20.000 | Rp 40.000 |
| | | | | | | | | | | - Ember | 7 | bh | Rp 15.000 | Rp 105.000 | 2 | bh | Rp 15.000 | Rp 30.000 |
| | | | | | | | | | | - Benang | - | - | - | - | 1 | glg | Rp 8.000 | Rp 8.000 |

| | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------|------|-------|---------------------|---------|-----------|-------------------|---------------------|---|-----------|-------------------|
| | | | | | | | | | | | | | | | - Krekel | 20 | M3 | Rp | 170.000 | Rp | 3.400.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Batu bata | 4000 | bh | Rp | 950 | Rp | 3.800.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Besi 8 ' | 60 | Btg | Rp | 56.000 | Rp | 3.360.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Besi 6' | 50 | btg | Rp | 35.000 | Rp | 1.750.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Konsen | 10 | bh | Rp | 300.000 | Rp | 3.000.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Dawai | 5 | kg | Rp | 20.000 | Rp | 100.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Kayu 6 x 12 | 10 | btg | Rp | 70.000 | Rp | 700.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Papan 1" 25 | 11 | lmbr | Rp | 60.000 | Rp | 660.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Paku | 5 | kg | Rp | 20.000 | Rp | 100.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Papan cor | 4 | lbr | Rp | 35.000 | Rp | 140.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Kayu 3x4 | 5 | btg | Rp | 35.000 | Rp | 175.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Triplek 4" | 4 | helai | Rp | 90.000 | Rp | 360.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - lembar Sring | 65 | lbr | Rp | 15.000 | Rp | 975.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Cat Inpra | 3 | klg | Rp | 60.000 | Rp | 180.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Kuas | 3 | bh | Rp | 10.000 | Rp | 30.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Amplas | 1 | m | Rp | 25.000 | Rp | 25.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Tiner | 2 | btl | Rp | 30.000 | Rp | 60.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Cat Minyak | 1 | klg | Rp | 60.000 | Rp | 60.000 | - | - | - | - |
| | | | | | | | | | | | | | | | - Plang Kegiatan dan kayu | 1 | m | Rp | 150.000 | Rp | 150.000 | - | - | - | - |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | JUMLAH (Rp.) | | Rp | 60.000.000 | JUMLAH (Rp.) | | Rp | 60.000.000 |

Sungai Tarab,
PPKN
2019

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Wali Nagari Sungai Tarab

Diverifikasi oleh
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H. EMRIZAL, SE

SYUFRIHADI

IHSANUL HAMIDI, S.Pd

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

- 1. Bidang : PEMBINAAN KEMASYARAKATAN
- 2. Kegiatan : Penyelenggaraan Festival Kesenian, Adat/Kebudayaan dan Keagamaan
- 3. Sub Kegiatan : Kebudayaan dan Keagamaan
- 4. Pekerjaan : Fasilitasi dan Pembinaan Kegiatan Keagamaan (Lomba MTQ)
- 5. Waktu Pelaksanaan : 2019
- 6. Sumber Pendanaan :

Rincian Pendanaan :

| NO . | KODE REKENING | | | | | | | | | URAIAN | VOLUM E | SATUAN | HARGA SATUAN | JUMLAH Rp) |
|---------|---------------|----|---|---|----|---|---|---|----|-------------------------------------------------------------------------|------------|--------|-----------------|----------------------|
| 1 | 2 | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 3 | | | | | | | BIDANG PEMBINAAN KEMASYARAKATAN | | | | Rp 29.670.000 |
| | 08 | 02 | 3 | 2 | | | | | | SUB BIDANG KEBUDAYAAN DAN KEAGAMAAN | | | | Rp 29.670.000 |
| | 08 | 02 | 3 | 2 | 03 | | | | | Penyelenggaraan Festival Kesenian, Adat/Kebudayaan dan Keagamaan | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | | | | BELANJA | | | | Rp 29.670.000 |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | | | BELANJA BARANG DAN JASA | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 1 | | Belanja Barang Perlengkapan | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 1 | 01 | Belanja Perlengkapan Alat Tulis dan Benda Pos | | | | Rp 200.000 |
| | | | | | | | | | | - Peralatan Kaligrafi | 1 | LS | Rp 200.000 | Rp 200.000 |
| | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 1 | 06 | - Belanja Perlengkapan Barang Konsumsi (Makan-Minum) | | | | Rp 2.420.000 |
| | | | | | | | | | | - Nasi | 100 | org | Rp 17.600 | Rp 1.760.000 |
| | | | | | | | | | | - Snack | 100 | org | Rp 6.600 | Rp 660.000 |
| | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 1 | 08 | Belanja Bendera/Umbul-umbul/Spanduk | | | | Rp 150.000 |
| | | | | | | | | | | - Spanduk | 1 | bh | Rp 150.000 | Rp 150.000 |
| | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 09 | Belanja Pakaian/Seragam/Atribut | | | | |
| | | | | | | | | | | Belanja Pakaian khusus dan hari-hari tertentu | | | | Rp 17.600.000 |

| | | | | | | | | | | | | | | | | | |
|--------|----|----|---|---|----|---|---|---|----|--|------------------------------------------------------------------|-----|-------|----|---------|----|------------|
| | | | | | | | | | | | Belanja Pakaian Kegiatan Keagamaan (MTQ, Hari Besar Keagamaan) | | | | | Rp | 17.600.000 |
| | | | | | | | | | | | - Pakaian Kafilah | 220 | m | Rp | 80.000 | Rp | 17.600.000 |
| | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | | | Belanja Jasa Honorarium | | | | | Rp | 1.300.000 |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 01 | | Belanja Jasa Honorarium Tim yang melaksanakan kegiatan | | | | | Rp | 1.300.000 |
| | | | | | | | | | | | - Penanggung Jawab | 1 | orang | Rp | 250.000 | Rp | 250.000 |
| | | | | | | | | | | | - Wakil Penanggung Jawab | 1 | orang | Rp | 225.000 | Rp | 225.000 |
| | | | | | | | | | | | - Ketua pelakana / koordinator | 1 | orang | Rp | 200.000 | Rp | 200.000 |
| | | | | | | | | | | | - Sekretaris | 1 | orang | Rp | 175.000 | Rp | 175.000 |
| | | | | | | | | | | | - Anggota | 3 | orang | Rp | 150.000 | Rp | 450.000 |
| | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 04 | | Belanja Jasa Honorarium Ahli/Profesi/Konsultan/Narasumber | | | | | Rp | 400.000 |
| | | | | | | | | | | | - Honorarium Panitia Seleksi @ 2 Hari | 4 | Orang | Rp | 100.000 | Rp | 400.000 |
| | | | | | | | | | | | | | | | | | |
| | 08 | 02 | 3 | 2 | 03 | 5 | 2 | 2 | 91 | | Belanja Jasa Transportasi | | | | | Rp | 7.600.000 |
| | | | | | | | | | | | - Transportasi kafilah @ 2 Hari | 60 | org | Rp | 50.000 | Rp | 6.000.000 |
| | | | | | | | | | | | - Transportasi Juri seleksi MTQ @ 2 Hari | 4 | org | Rp | 50.000 | Rp | 200.000 |
| | | | | | | | | | | | - Transportasi Official | 14 | org | Rp | 50.000 | Rp | 1.400.000 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| JUMLAH | | | | | | | | | | | | | | | | Rp | 29.670.000 |

Disetujui / Mengesahkan
WALI NAGARI SUNGAI TARAB

H. EMRIZAL, SE

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SYUFRIHADI

Sungai Tarab,
PPKN

2019

ZULHAMZAH, SHI

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : PEMBERDAYAAN MASYARAKAT NAGARI
2. Kegiatan : Pemeliharaan Saluran Irigasi Tersier/Sederhana
3. Sub Kegiatan : Pertanian dan Peternakan
4. Pekerjaan : Pembuatan Irigasi-Tali Bandar Sawah Singabu KP
5. Volume :
6. Waktu Pelaksanaan : Tahun 2019
7. Sumber Pendanaan : APBN
- Rincian Pendanaan :

| NO. | KODE REKENING | | | | | | | | | URAIAN | VOLUME | SATUAN | HARGA SATUAN (Rp.) | JUMLAH (Rp.) |
|-----|---------------|----|---|---|----|---|---|---|----|---------------------------------------------------------------|--------|--------|--------------------------|----------------------|
| 1 | 2 | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 4 | | | | | | | BIDANG PEMBERDAYAAN MASYARAKAT NAGARI | | | | |
| | 08 | 02 | 4 | 2 | | | | | | Sub Bidang Pertanian dan Peternakan | | | | Rp 57.887.065 |
| | 08 | 02 | 4 | 2 | 04 | | | | | Pemeliharaan Saluran Irigasi Tersier/Sederhana | | | | Rp 57.887.065 |
| | 08 | 02 | 4 | 2 | 04 | 5 | | | | BELANJA | | | | Rp 57.887.065 |
| | 08 | 02 | 4 | 2 | 04 | 5 | 2 | | | Belanja Barang dan Jasa | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 2 | 1 | | Belanja Jasa Honorarium | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | 7 | 01 | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | Rp 1.400.000 |
| | | | | | | | | | | - ketua | 1 | Orang | Rp 350.000 | Rp 350.000 |
| | | | | | | | | | | - sekretaris | 1 | Orang | Rp 300.000 | Rp 300.000 |
| | | | | | | | | | | - anggota | 3 | Orang | Rp 250.000 | Rp 750.000 |

| | | | | | | | | | | | | | | | |
|--|----|----|---|---|----|---|---|---|----|--|----------------------------------------------------------------------------|--------------|------|--------------|---------------|
| | 08 | 02 | 4 | 2 | 04 | 5 | 2 | 2 | 04 | | Belanja Jasa Honorarium Ahli/ Profesi/ Konsultan/ Narasumber | | | | Rp 1.377.733 |
| | | | | | | | | | | | - Perencana (2,5%) | 1 | LS | Rp 1.377.733 | Rp 1.377.733 |
| | | | | | | | | | | | | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | 7 | 02 | | Belanja Modal Upah Tenaga Kerja | | | | Rp 30.640.000 |
| | | | | | | | | | | | - Tukang | 142 | OH | Rp 120.000 | Rp 17.040.000 |
| | | | | | | | | | | | - Pekerja | 66 | hari | Rp 100.000 | Rp 6.600.000 |
| | | | | | | | | | | | - Lansir Bahan | 1 | LS | Rp 7.000.000 | Rp 7.000.000 |
| | | | | | | | | | | | | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | | | | Belanja Modal | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | 7 | | | Belanja Modal Irigasi/Embung/Air Sungai/Drainase/Air Limbah/Persampahan | | | | |
| | 08 | 02 | 4 | 2 | 04 | 5 | 3 | 7 | 03 | | Belanja Modal Bahan Baku | | | | |
| | | | | | | | | | | | Bahan/Material | | | | Rp 22.530.000 |
| | | | | | | | | | | | - Semen | 155 | zak | Rp 72.000 | Rp 11.160.000 |
| | | | | | | | | | | | - Pasir | 25 | m3 | Rp 170.000 | Rp 4.250.000 |
| | | | | | | | | | | | - Batu Kali | 41 | m3 | Rp 170.000 | Rp 6.970.000 |
| | | | | | | | | | | | - Plang Kegiatan | 1 | bh | Rp 150.000 | Rp 150.000 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | Peralatan | | | | Rp 1.939.332 |
| | | | | | | | | | | | - Gerobak | 2 | bh | Rp 550.000 | Rp 1.100.000 |
| | | | | | | | | | | | - Cangkul | 3 | bh | Rp 94.000 | Rp 282.000 |
| | | | | | | | | | | | - Sekop | 2 | bh | Rp 75.000 | Rp 150.000 |
| | | | | | | | | | | | - Ember | 10 | bh | Rp 15.000 | Rp 150.000 |
| | | | | | | | | | | | - Baling | 1 | bh | Rp 92.332 | Rp 92.332 |
| | | | | | | | | | | | - Lae | 2 | btg | Rp 22.000 | Rp 44.000 |
| | | | | | | | | | | | - Plastik Hitam | 15 | m | Rp 5.000 | Rp 75.000 |
| | | | | | | | | | | | - Benang | 1 | glg | Rp 6.000 | Rp 6.000 |
| | | | | | | | | | | | - Keranjang | 2 | bh | Rp 20.000 | Rp 40.000 |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | JUMLAH (Rp.) | | | Rp 57.887.065 |

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Wali Nagari Sungai Tarab

H. EMRIZAL, SE

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Sungai Tarab, 2019

PPKN

IHSANUL HAMIDI, SPD

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

1. Bidang : PEMBERDAYAAN MASYARAKAT NAGARI
2. Kegiatan : Pemeliharaan Saluran Irigasi Tersier/Sederhana
3. Sub Kegiatan : Pertanian dan Peternakan
4. Pekerjaan : Lanjutan Irigasi Banda Sawah Lurah ST
5. Volume : 136 x 0,85 x 0,4 = 46 m³
6. Waktu Pelaksanaan : Tahun 2019
7. Sumber Pendanaan : APBN
- Rincian Pendanaan :

| NO. | KODE REKENING | | | | | | | | | URAIAN | VOLUME | SATUAN | HARGA SATUAN (Rp.) | JUMLAH (Rp.) |
|-----|---------------|----|---|---|----|---|---|---|----|-------------------------------------------------------------------------|--------|--------|--------------------------|----------------------|
| 1 | 2 | | | | | | | | | 3 | 4 | 5 | 6 | (7) = (4) x (6) |
| | 08 | 02 | 4 | | | | | | | BIDANG PEMBERDAYAAN MASYARAKAT NAGARI | | | | |
| | 08 | 02 | 4 | 2 | | | | | | Sub Bidang Pertanian dan Peternakan | | | | Rp 61.567.500 |
| | 08 | 02 | 4 | 2 | 04 | | | | | Pemeliharaan Saluran Irigasi Tersier/Sederhana | | | | Rp 61.567.500 |
| | 08 | 02 | 4 | 2 | 04 | 5 | | | | BELANJA | | | | Rp 61.567.500 |
| | 08 | 02 | 4 | 2 | 04 | 5 | 2 | | | Belanja Barang dan Jasa | | | | Rp 2.867.500 |
| | 08 | 02 | 2 | 3 | 04 | 5 | 2 | 2 | | Belanja Jasa Honorarium | | | | Rp 2.867.500 |
| | 08 | 02 | 2 | 3 | 04 | 5 | 2 | 2 | 01 | Belanja Jasa Honorarium Tim yang Melaksanakan Kegiatan | | | | Rp 1.400.000 |
| | | | | | | | | | | - ketua | 1 | Orang | Rp 350.000 | Rp 350.000 |
| | | | | | | | | | | - sekretaris | 1 | Orang | Rp 300.000 | Rp 300.000 |
| | | | | | | | | | | - anggota | 3 | Orang | Rp 250.000 | Rp 750.000 |
| | | | | | | | | | | | | | | |
| | 08 | 02 | 2 | 3 | 04 | 5 | 2 | 2 | 04 | Belanja Jasa Honorarium Ahli/ Profesi/ Konsultan/ Narasumber | | | | Rp 1.467.500 |
| | | | | | | | | | | - Perencana (2,5%) | 1 | LS | Rp 1.467.500 | Rp 1.467.500 |

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H. EMRIZAL, SE

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Sungai Tarab, 2019

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IHSANUL HAMIDI, SPD

**RENCANA ANGGARAN BELANJA
NAGARI SUNGAI TARAB KECAMATAN SUNGAI TARAB
TAHUN ANGGARAN 2019**

- | | | |
|-------------------|-------------------|-----------------------------------------------------------------------------------|
| 1. | Bidang | : PELAKSANAAN PEMBANGUNAN NAGARI |
| 2. | Kegiatan | : Pembangunan/Rehabilitasi/Peningkatan/Pengerasan Jalan Lingkungan Pemukiman/Gang |
| 3. | Sub Kegiatan | : Pekerjaan Umum dan Penataan Ruang |
| 4. | Pekerjaan | : Pemasangan TPT Jalan Usaha Tani Padang Tewe ke Luak Gondang KP |
| 5. | Volume | : $300 \times 0,95 \times 0,35 = 100 \text{ m}^3$ |
| 6. | Waktu Pelaksanaan | : Tahun 2019 |
| 7. | Sumber Pendanaan | : SILPA APBN |
| Rincian Pendanaan | | : |

[illegible]

[illegible]

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Wali Nagari Sungai Tarab

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Sungai Tarab, 2019
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IHSANUL HAMIDI, SPD