

PEMERINTAH KABUPATEN SINJAI  
SURAT PENGESAHAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN  
(SPJ BELANJA)

SKPD : 1.02.08.01 - Dinas Koperasi, Usaha Kecil Menengah dan Tenaga Kerja

Pengguna Anggaran : H. FIRDAUS, S.Sos, M.Si

Bendahara Pengeluaran : JUMALIAH, S.Sos

Tahun Anggaran : 2020

Bulan : Juni

| Kode Rekening                     | Uraian   | Jumlah Anggaran  | SPJ LS GAJI    |                |                  | SPJ BARANG & JASA |               |               | SPJ UP/GU/TU   |               |                | Jumlah SPJ<br>(LS+UP/GU/TU)<br>sd bulan ini | Sisa Pagu<br>Anggaran |
|-----------------------------------|--|------------------|----------------|----------------|------------------|-------------------|---------------|---------------|----------------|---------------|----------------|---|-----------------------|
|                                   |  |                  | S.D Bulan Lalu | Bulan Ini      | S.D Bulan Ini    | S.D Bulan Lalu    | Bulan Ini     | S.D Bulan Ini | S.D Bulan Lalu | Bulan Ini     | S.D Bulan Ini  |   |                       |
| 1                                 | 2  | 3                | 4              | 5              | 6                | 7                 | 8             | 9             | 10             | 11            | 12             | 13  | 14                    |
| 1.02.08.1.02.08.01.00.00.5        | BELANJA DAERAH   | 3,566,393,690.28 | 972,765,851.00 | 168,933,689.00 | 1,141,699,540.00 | 45,253,000.00     | 41,245,000.00 | 86,498,000.00 | 498,954,742.00 | 42,712,453.00 | 541,667,195.00 | 1,769,864,735.00                            | 1,796,528,955.28      |
| 1.02.08.1.02.08.01.00.00.51       | Belanja Tidak Langsung   | 2,376,828,596.28 | 972,765,851.00 | 168,933,689.00 | 1,141,699,540.00 | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 1,141,699,540.00                            | 1,235,129,056.28      |
| 1.02.08.1.02.08.01.00.00.511      | Belanja Pegawai  | 2,376,828,596.28 | 972,765,851.00 | 168,933,689.00 | 1,141,699,540.00 | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 1,141,699,540.00                            | 1,235,129,056.28      |
| 1.02.08.1.02.08.01.00.00.51101    | Gaji dan Tunjangan   | 1,668,412,794.00 | 679,136,975.00 | 111,927,806.00 | 791,064,781.00   | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 791,064,781.00                              | 877,348,013.00        |
| 1.02.08.1.02.08.01.00.00.5110101  | Gaji Pokok PNS/ Uang Representasi  | 1,206,802,820.00 | 505,556,300.00 | 82,192,100.00  | 587,748,400.00   | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 587,748,400.00                              | 619,054,420.00        |
| 1.02.08.1.02.08.01.00.00.5110102  | Tunjangan Keluarga   | 114,463,720.00   | 47,286,692.00  | 7,564,648.00   | 54,851,340.00    | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 54,851,340.00                               | 59,612,380.00         |
| 1.02.08.1.02.08.01.00.00.5110103  | Tunjangan Jabatan  | 170,310,000.00   | 70,425,000.00  | 11,625,000.00  | 82,050,000.00    | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 82,050,000.00                               | 88,260,000.00         |
| 1.02.08.1.02.08.01.00.00.5110105  | Tunjangan Umum   | 18,130,000.00    | 6,660,000.00   | 1,110,000.00   | 7,770,000.00     | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 7,770,000.00                                | 10,360,000.00         |
| 1.02.08.1.02.08.01.00.00.5110106  | Tunjangan Beras 1)   | 56,487,600.00    | 22,884,720.00  | 4,345,200.00   | 27,229,920.00    | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 27,229,920.00                               | 29,257,680.00         |
| 1.02.08.1.02.08.01.00.00.5110107  | Tunjangan PPh/Tunjangan Khusus   | 3,193,680.00     | 1,018,235.00   | 201,041.00     | 1,219,276.00     | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 1,219,276.00                                | 1,974,404.00          |
| 1.02.08.1.02.08.01.00.00.5110108  | Pembulatan Gaji  | 26,810.00        | 7,184.00       | 1,109.00       | 8,293.00         | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 8,293.00                                    | 18,517.00             |
| 1.02.08.1.02.08.01.00.00.5110109  | Iuran Asuransi Kesehatan   | 87,720,000.00    | 21,220,295.00  | 4,099,667.00   | 25,319,962.00    | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 25,319,962.00                               | 62,400,038.00         |
| 1.02.08.1.02.08.01.00.00.5110122  | Jaminan Kecelakaan Kerja (JKK)   | 2,829,816.00     | 1,019,631.00   | 197,259.00     | 1,216,890.00     | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 1,216,890.00                                | 1,612,926.00          |
| 1.02.08.1.02.08.01.00.00.5110123  | Jaminan Kematian (JKM)   | 8,448,348.00     | 3,058,918.00   | 591,782.00     | 3,650,700.00     | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 3,650,700.00                                | 4,797,648.00          |
| 1.02.08.1.02.08.01.00.00.51102    | Tambahan Penghasilan PNS   | 708,415,802.28   | 293,628,876.00 | 57,005,883.00  | 350,634,759.00   | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 350,634,759.00                              | 357,781,043.28        |
| 1.02.08.1.02.08.01.00.00.5110211  | Tambahan Penghasilan Pegawai   | 708,415,802.28   | 293,628,876.00 | 57,005,883.00  | 350,634,759.00   | 0.00              | 0.00          | 0.00          | 0.00           | 0.00          | 0.00           | 350,634,759.00                              | 357,781,043.28        |
| 1.02.08.1.02.08.01.00.00.52       | Belanja Langsung   | 1,189,565,094.00 | 0.00           | 0.00           | 0.00             | 45,253,000.00     | 41,245,000.00 | 86,498,000.00 | 498,954,742.00 | 42,712,453.00 | 541,667,195.00 | 628,165,195.00                              | 561,399,899.00        |
| 1.02.08.1.02.08.01.00.00.522      | Belanja Barang Dan Jasa  | 1,100,967,344.00 | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 498,954,742.00 | 42,712,453.00 | 541,667,195.00 | 541,667,195.00                              | 559,300,149.00        |
| 1.02.08.1.02.08.01.00.00.523      | Belanja Modal  | 88,597,750.00    | 0.00           | 0.00           | 0.00             | 45,253,000.00     | 41,245,000.00 | 86,498,000.00 | 0.00           | 0.00          | 0.00           | 86,498,000.00                               | 2,099,750.00          |
| 1.02.07.1.02.08.01.19             | PROGRAM PENINGKATAN KUALITAS KESEMPATAN KERJA, PERLINDUNGAN DAN PENGEMBANGAN LEMBAGA KETENAGAKERJAAN | 278,034,919.00   | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 256,072,919.00 | 7,260,000.00  | 263,332,919.00 | 263,332,919.00                              | 14,702,000.00         |
| 1.02.07.1.02.08.01.19.001         | Penyusunan dan Penyebarluasan Informasi Bursa Kerja  | 13,102,700.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 7,162,700.00   | 1,980,000.00  | 9,142,700.00   | 9,142,700.00                                | 3,960,000.00          |
| 1.02.07.1.02.08.01.19.001.522     | Belanja Barang Dan Jasa  | 13,102,700.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 7,162,700.00   | 1,980,000.00  | 9,142,700.00   | 9,142,700.00                                | 3,960,000.00          |
| 1.02.07.1.02.08.01.19.001.52201   | Belanja Bahan Pakai Habis  | 1,498,700.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 1,498,700.00   | 0.00          | 1,498,700.00   | 1,498,700.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.001.5220101 | Belanja alat tulis kantor  | 1,498,700.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 1,498,700.00   | 0.00          | 1,498,700.00   | 1,498,700.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.001.52203   | Belanja Jasa Kantor  | 7,920,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 1,980,000.00   | 1,980,000.00  | 3,960,000.00   | 3,960,000.00                                | 3,960,000.00          |
| 1.02.07.1.02.08.01.19.001.5220330 | Belanja Jasa Upah Kerja  | 7,920,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 1,980,000.00   | 1,980,000.00  | 3,960,000.00   | 3,960,000.00                                | 3,960,000.00          |
| 1.02.07.1.02.08.01.19.001.52215   | Belanja Perjalanan Dinas   | 3,684,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 3,684,000.00   | 0.00          | 3,684,000.00   | 3,684,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.001.5221501 | Belanja perjalanan dinas dalam daerah  | 1,125,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 1,125,000.00   | 0.00          | 1,125,000.00   | 1,125,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.001.5221502 | Belanja perjalanan dinas luar daerah   | 2,559,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 2,559,000.00   | 0.00          | 2,559,000.00   | 2,559,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.005         | Pendataan Hubungan Industrial dan Syarat Kerja   | 17,125,619.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 9,205,619.00   | 2,640,000.00  | 11,845,619.00  | 11,845,619.00                               | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.005.522     | Belanja Barang Dan Jasa  | 17,125,619.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 9,205,619.00   | 2,640,000.00  | 11,845,619.00  | 11,845,619.00                               | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.005.52201   | Belanja Bahan Pakai Habis  | 596,500.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 596,500.00     | 0.00          | 596,500.00     | 596,500.00                                  | 0.00                  |
| 1.02.07.1.02.08.01.19.005.5220101 | Belanja alat tulis kantor  | 596,500.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 596,500.00     | 0.00          | 596,500.00     | 596,500.00                                  | 0.00                  |
| 1.02.07.1.02.08.01.19.005.52203   | Belanja Jasa Kantor  | 10,560,000.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 2,640,000.00   | 2,640,000.00  | 5,280,000.00   | 5,280,000.00                                | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.005.5220330 | Belanja Jasa Upah Kerja  | 10,560,000.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 2,640,000.00   | 2,640,000.00  | 5,280,000.00   | 5,280,000.00                                | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.005.52206   | Belanja Cetak dan Penggandaan  | 600,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 600,000.00     | 0.00          | 600,000.00     | 600,000.00                                  | 0.00                  |
| 1.02.07.1.02.08.01.19.005.5220602 | Belanja Penggandaan  | 600,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 600,000.00     | 0.00          | 600,000.00     | 600,000.00                                  | 0.00                  |
| 1.02.07.1.02.08.01.19.005.52215   | Belanja Perjalanan Dinas   | 5,369,119.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 5,369,119.00   | 0.00          | 5,369,119.00   | 5,369,119.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.005.5221501 | Belanja perjalanan dinas dalam daerah  | 1,000,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 1,000,000.00   | 0.00          | 1,000,000.00   | 1,000,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.005.5221502 | Belanja perjalanan dinas luar daerah   | 4,369,119.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 4,369,119.00   | 0.00          | 4,369,119.00   | 4,369,119.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008         | Pelatihan calon anggota Polri  | 210,000,300.00   | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 210,000,300.00 | 0.00          | 210,000,300.00 | 210,000,300.00                              | 0.00                  |

| Kode Rekening                     | Uraian   | Jumlah Anggaran | SPJ LS GAJI    |           |               | SPJ BARANG & JASA |               |               | SPJ UP/GU/TU   |               |                | Jumlah SPJ<br>(LS+UP/GU/TU)<br>sd bulan ini | Sisa Pagu<br>Anggaran |
|-----------------------------------|--|-----------------|----------------|-----------|---------------|-------------------|---------------|---------------|----------------|---------------|----------------|---|-----------------------|
|                                   |  |                 | S.D Bulan Lalu | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu    | Bulan Ini     | S.D Bulan Ini | S.D Bulan Lalu | Bulan Ini     | S.D Bulan Ini  |   |                       |
| 1                                 | 2  | 3               | 4              | 5         | 6             | 7                 | 8             | 9             | 10             | 11            | 12             | 13  | 14                    |
| 1.02.07.1.02.08.01.19.008.522     | Belanja Barang Dan Jasa  | 210,000,300.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 210,000,300.00 | 0.00          | 210,000,300.00 | 210,000,300.00                              | 0.00                  |
| 1.02.07.1.02.08.01.19.008.52201   | Belanja Bahan Pakai Habis  | 5,488,500.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 5,488,500.00   | 0.00          | 5,488,500.00   | 5,488,500.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220101 | Belanja alat tulis kantor  | 4,210,500.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 4,210,500.00   | 0.00          | 4,210,500.00   | 4,210,500.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220104 | Belanja perangko, materai dan benda pos lainnya                        | 78,000.00       | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 78,000.00      | 0.00          | 78,000.00      | 78,000.00                                   | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220115 | Belanja Bendera dan Spanduk  | 1,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,200,000.00   | 0.00          | 1,200,000.00   | 1,200,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.52203   | Belanja Jasa Kantor  | 156,050,000.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 156,050,000.00 | 0.00          | 156,050,000.00 | 156,050,000.00                              | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220312 | Belanja Jasa Transportasi  | 62,250,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 62,250,000.00  | 0.00          | 62,250,000.00  | 62,250,000.00                               | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220317 | Belanja Jasa Pihak Ketiga  | 25,500,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 25,500,000.00  | 0.00          | 25,500,000.00  | 25,500,000.00                               | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220330 | Belanja Jasa Upah Kerja  | 1,100,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,100,000.00   | 0.00          | 1,100,000.00   | 1,100,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220357 | Belanja Jasa<br>Juri/Penilai/Pelatih/Pengawas/Pengamanan               | 67,200,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 67,200,000.00  | 0.00          | 67,200,000.00  | 67,200,000.00                               | 0.00                  |
| 1.02.07.1.02.08.01.19.008.52206   | Belanja Cetak dan Penggandaan  | 5,086,800.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 5,086,800.00   | 0.00          | 5,086,800.00   | 5,086,800.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220601 | Belanja cetak  | 1,600,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,600,000.00   | 0.00          | 1,600,000.00   | 1,600,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5220602 | Belanja Penggandaan  | 3,486,800.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 3,486,800.00   | 0.00          | 3,486,800.00   | 3,486,800.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.52210   | Belanja Sewa Perlengkapan dan Peralatan Kantor                         | 1,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,200,000.00   | 0.00          | 1,200,000.00   | 1,200,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5221012 | Belanja Sewa Peralatan dan Perlengkapan Olahraga                       | 1,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,200,000.00   | 0.00          | 1,200,000.00   | 1,200,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.008.52211   | Belanja Makanan dan Minuman  | 42,175,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 42,175,000.00  | 0.00          | 42,175,000.00  | 42,175,000.00                               | 0.00                  |
| 1.02.07.1.02.08.01.19.008.5221104 | Belanja Makanan Dan minuman Kegiatan                                   | 42,175,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 42,175,000.00  | 0.00          | 42,175,000.00  | 42,175,000.00                               | 0.00                  |
| 1.02.07.1.02.08.01.19.014         | Pembinaan, Evaluasi dan Koordinasi Pelatihan                           | 20,555,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 12,635,000.00  | 2,640,000.00  | 15,275,000.00  | 15,275,000.00                               | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.014.522     | Belanja Barang Dan Jasa  | 20,555,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 12,635,000.00  | 2,640,000.00  | 15,275,000.00  | 15,275,000.00                               | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.014.52203   | Belanja Jasa Kantor  | 10,560,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,640,000.00   | 2,640,000.00  | 5,280,000.00   | 5,280,000.00                                | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.014.5220330 | Belanja Jasa Upah Kerja  | 10,560,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,640,000.00   | 2,640,000.00  | 5,280,000.00   | 5,280,000.00                                | 5,280,000.00          |
| 1.02.07.1.02.08.01.19.014.52215   | Belanja Perjalanan Dinas   | 9,995,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 9,995,000.00   | 0.00          | 9,995,000.00   | 9,995,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.014.5221501 | Belanja perjalanan dinas dalam daerah                                  | 1,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,500,000.00   | 0.00          | 1,500,000.00   | 1,500,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.014.5221502 | Belanja perjalanan dinas luar daerah                                   | 8,495,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 8,495,000.00   | 0.00          | 8,495,000.00   | 8,495,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029         | Pameran Bursa Kerja (Job Fair)   | 17,251,300.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 17,069,300.00  | 0.00          | 17,069,300.00  | 17,069,300.00                               | 182,000.00            |
| 1.02.07.1.02.08.01.19.029.522     | Belanja Barang Dan Jasa  | 17,251,300.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 17,069,300.00  | 0.00          | 17,069,300.00  | 17,069,300.00                               | 182,000.00            |
| 1.02.07.1.02.08.01.19.029.52201   | Belanja Bahan Pakai Habis  | 5,191,300.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 5,191,300.00   | 0.00          | 5,191,300.00   | 5,191,300.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.5220101 | Belanja alat tulis kantor  | 781,300.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 781,300.00     | 0.00          | 781,300.00     | 781,300.00                                  | 0.00                  |
| 1.02.07.1.02.08.01.19.029.5220115 | Belanja Bendera dan Spanduk  | 4,410,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 4,410,000.00   | 0.00          | 4,410,000.00   | 4,410,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.52203   | Belanja Jasa Kantor  | 1,100,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,100,000.00   | 0.00          | 1,100,000.00   | 1,100,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.5220330 | Belanja Jasa Upah Kerja  | 1,100,000.00    | 0.00           | 0.00      | 1.00          | 0.00              | 0.00          | 0.00          | 1,100,000.00   | 0.00          | 1,100,000.00   | 1,100,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.52206   | Belanja Cetak dan Penggandaan  | 60,000.00       | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 60,000.00      | 0.00          | 60,000.00      | 60,000.00                                   | 0.00                  |
| 1.02.07.1.02.08.01.19.029.5220602 | Belanja Penggandaan  | 60,000.00       | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 60,000.00      | 0.00          | 60,000.00      | 60,000.00                                   | 0.00                  |
| 1.02.07.1.02.08.01.19.029.52211   | Belanja Makanan dan Minuman  | 3,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 3,500,000.00   | 0.00          | 3,500,000.00   | 3,500,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.5221104 | Belanja Makanan Dan minuman Kegiatan                                   | 3,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 3,500,000.00   | 0.00          | 3,500,000.00   | 3,500,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.52214   | Belanja Pakaian Khusus dan Hari - hari Tertentu                        | 4,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 4,500,000.00   | 0.00          | 4,500,000.00   | 4,500,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.5221409 | Belanja Pakaian Khusus Hari-hari Tertentu                              | 4,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 4,500,000.00   | 0.00          | 4,500,000.00   | 4,500,000.00                                | 0.00                  |
| 1.02.07.1.02.08.01.19.029.52215   | Belanja Perjalanan Dinas   | 2,900,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,718,000.00   | 0.00          | 2,718,000.00   | 2,718,000.00                                | 182,000.00            |
| 1.02.07.1.02.08.01.19.029.5221501 | Belanja perjalanan dinas dalam daerah                                  | 250,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 250,000.00     | 0.00          | 250,000.00     | 250,000.00                                  | 0.00                  |
| 1.02.07.1.02.08.01.19.029.5221502 | Belanja perjalanan dinas luar daerah                                   | 2,650,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,468,000.00   | 0.00          | 2,468,000.00   | 2,468,000.00                                | 182,000.00            |
| 1.02.08.1.02.08.01.01             | PROGRAM PELAYANAN PERKANTORAN  | 331,366,875.00  | 0.00           | 0.00      | 0.00          | 45,253,000.00     | 41,245,000.00 | 86,498,000.00 | 168,741,523.00 | 12,767,453.00 | 181,508,976.00 | 268,006,976.00                              | 63,359,899.00         |
| 1.02.08.1.02.08.01.01.002         | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                | 53,700,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 17,510,501.00  | 7,252,453.00  | 24,762,954.00  | 24,762,954.00                               | 28,937,046.00         |
| 1.02.08.1.02.08.01.01.002.522     | Belanja Barang Dan Jasa  | 53,700,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 17,510,501.00  | 7,252,453.00  | 24,762,954.00  | 24,762,954.00                               | 28,937,046.00         |
| 1.02.08.1.02.08.01.01.002.52203   | Belanja Jasa Kantor  | 53,700,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 17,510,501.00  | 7,252,453.00  | 24,762,954.00  | 24,762,954.00                               | 28,937,046.00         |
| 1.02.08.1.02.08.01.01.002.5220301 | Belanja telepon  | 7,200,000.00    | 0.00           | 0.00      | 0.00          | 1,039,641.00      | 0.00          | 0.00          | 1,545,638.00   | 505,997.00    | 1,545,638.00   | 1,545,638.00                                | 5,654,362.00          |
| 1.02.08.1.02.08.01.01.002.5220302 | Belanja air  | 1,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 387,250.00     | 60,560.00     | 447,810.00     | 447,810.00                                  | 1,052,190.00          |
| 1.02.08.1.02.08.01.01.002.5220303 | Belanja listrik  | 44,400,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 15,833,610.00  | 6,635,896.00  | 22,469,506.00  | 22,469,506.00                               | 21,930,494.00         |
| 1.02.08.1.02.08.01.01.002.5220319 | Belanja Jasa Jaringan Televisi Kabel                                   | 600,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 250,000.00     | 50,000.00     | 300,000.00     | 300,000.00                                  | 300,000.00            |
| 1.02.08.1.02.08.01.01.006         | Penyediaan jasa pemeliharaan dan perizinan kendaraan dinas/operasional | 2,320,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 351,060.00     | 0.00          | 351,060.00     | 351,060.00                                  | 1,968,940.00          |
| 1.02.08.1.02.08.01.01.006.522     | Belanja Barang Dan Jasa  | 2,320,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 351,060.00     | 0.00          | 351,060.00     | 351,060.00                                  | 1,968,940.00          |
| 1.02.08.1.02.08.01.01.006.52205   | Belanja Perawatan Kendaraan Bermotor                                   | 2,320,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 351,060.00     | 0.00          | 351,060.00     | 351,060.00                                  | 1,968,940.00          |

| Kode Rekening                     | Uraian   | Jumlah Anggaran | SPJ LS GAJI    |           |               | SPJ BARANG & JASA |               |               | SPJ UP/GU/TU   |              |               | Jumlah SPJ<br>(LS+UP/GU/TU)<br>sd bulan ini | Sisa Pagu<br>Anggaran |
|-----------------------------------|--|-----------------|----------------|-----------|---------------|-------------------|---------------|---------------|----------------|--------------|---------------|---|-----------------------|
|                                   |  |                 | S.D Bulan Lalu | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu    | Bulan Ini     | S.D Bulan Ini | S.D Bulan Lalu | Bulan Ini    | S.D Bulan Ini |   |                       |
| 1                                 | 2  | 3               | 4              | 5         | 6             | 7                 | 8             | 9             | 10             | 11           | 12            | 13  | 14                    |
| 1.02.08.1.02.08.01.01.006.5220505 | Belanja Surat Tanda Nomor Kendaraan                                | 2,320,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 351,060.00     | 0.00         | 351,060.00    | 351,060.00                                  | 1,968,940.00          |
| 1.02.08.1.02.08.01.01.008         | Penyediaan jasa Kebersihan Kantor                                  | 7,432,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 3,832,000.00   | 450,000.00   | 4,282,000.00  | 4,282,000.00                                | 3,150,000.00          |
| 1.02.08.1.02.08.01.01.008.522     | Belanja Barang Dan Jasa  | 7,432,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 3,832,000.00   | 450,000.00   | 4,282,000.00  | 4,282,000.00                                | 3,150,000.00          |
| 1.02.08.1.02.08.01.01.008.52201   | Belanja Bahan Pakai Habis  | 2,032,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,032,000.00   | 0.00         | 2,032,000.00  | 2,032,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.008.5220105 | Belanja peralatan kebersihan dan bahan pembersih                   | 2,032,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,032,000.00   | 0.00         | 2,032,000.00  | 2,032,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.008.52203   | Belanja Jasa Kantor  | 5,400,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,800,000.00   | 450,000.00   | 2,250,000.00  | 2,250,000.00                                | 3,150,000.00          |
| 1.02.08.1.02.08.01.01.008.5220330 | Belanja Jasa Upah Kerja  | 5,400,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,800,000.00   | 450,000.00   | 2,250,000.00  | 2,250,000.00                                | 3,150,000.00          |
| 1.02.08.1.02.08.01.01.010         | Pengadaan perlengkapan gedung kantor                               | 39,393,000.00   | 0.00           | 0.00      | 0.00          | 39,393,000.00     | 0.00          | 39,393,000.00 | 0.00           | 0.00         | 0.00          | 39,393,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.010.523     | Belanja Modal  | 39,393,000.00   | 0.00           | 0.00      | 0.00          | 39,393,000.00     | 0.00          | 39,393,000.00 | 0.00           | 0.00         | 0.00          | 39,393,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.010.52311   | Belanja Modal Pengadaan Perlengkapan Kantor                        | 35,143,000.00   | 0.00           | 0.00      | 0.00          | 35,143,000.00     | 0.00          | 35,143,000.00 | 0.00           | 0.00         | 0.00          | 35,143,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.010.5231104 | Belanja modal Pengadaan filling kabinet                            | 1,793,000.00    | 0.00           | 0.00      | 0.00          | 1,793,000.00      | 0.00          | 1,793,000.00  | 0.00           | 0.00         | 0.00          | 1,793,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.010.5231107 | Belanja Modal Pengadaan Besi Pengaman                              | 21,350,000.00   | 0.00           | 0.00      | 0.00          | 21,350,000.00     | 0.00          | 21,350,000.00 | 0.00           | 0.00         | 0.00          | 21,350,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.010.5231110 | Belanja Modal AC   | 12,000,000.00   | 0.00           | 0.00      | 0.00          | 12,000,000.00     | 0.00          | 12,000,000.00 | 0.00           | 0.00         | 0.00          | 12,000,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.010.52314   | Belanja Modal Pengadaan Peralatan Dapur                            | 4,250,000.00    | 0.00           | 0.00      | 0.00          | 4,250,000.00      | 0.00          | 4,250,000.00  | 0.00           | 0.00         | 0.00          | 4,250,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.010.5231405 | Belanja modal Pengadaan kulkas                                     | 4,250,000.00    | 0.00           | 0.00      | 0.00          | 4,250,000.00      | 0.00          | 4,250,000.00  | 0.00           | 0.00         | 0.00          | 4,250,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.011         | Pengadaan peralatan gedung kantor                                  | 43,344,750.00   | 0.00           | 0.00      | 0.00          | 0.00              | 41,245,000.00 | 41,245,000.00 | 0.00           | 0.00         | 0.00          | 41,245,000.00                               | 2,099,750.00          |
| 1.02.08.1.02.08.01.01.011.523     | Belanja Modal  | 43,344,750.00   | 0.00           | 0.00      | 0.00          | 0.00              | 41,245,000.00 | 41,245,000.00 | 0.00           | 0.00         | 0.00          | 41,245,000.00                               | 2,099,750.00          |
| 1.02.08.1.02.08.01.01.011.52312   | Belanja Modal Pengadaan Komputer                                   | 36,000,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 35,038,000.00 | 35,038,000.00 | 0.00           | 0.00         | 0.00          | 35,038,000.00                               | 962,000.00            |
| 1.02.08.1.02.08.01.01.011.5231203 | Belanja modal Pengadaan komputer note book                         | 26,000,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 25,856,000.00 | 25,856,000.00 | 0.00           | 0.00         | 0.00          | 25,856,000.00                               | 144,000.00            |
| 1.02.08.1.02.08.01.01.011.5231204 | Belanja modal Pengadaan printer                                    | 10,000,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 9,182,000.00  | 9,182,000.00  | 0.00           | 0.00         | 0.00          | 9,182,000.00                                | 818,000.00            |
| 1.02.08.1.02.08.01.01.011.52316   | Belanja Modal Pengadaan Alat-Alat Studio                           | 7,344,750.00    | 0.00           | 0.00      | 0.00          | 0.00              | 6,207,000.00  | 6,207,000.00  | 0.00           | 0.00         | 0.00          | 6,207,000.00                                | 1,137,750.00          |
| 1.02.08.1.02.08.01.01.011.5231603 | Belanja modal Pengadaan proyektor/LCD                              | 7,344,750.00    | 0.00           | 0.00      | 0.00          | 0.00              | 6,207,000.00  | 6,207,000.00  | 0.00           | 0.00         | 0.00          | 6,207,000.00                                | 1,137,750.00          |
| 1.02.08.1.02.08.01.01.012         | Penyediaan komponen instalasi listrik/penerangan bangunan kantor   | 958,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 958,000.00     | 0.00         | 958,000.00    | 958,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.01.012.522     | Belanja Barang Dan Jasa  | 958,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 958,000.00     | 0.00         | 958,000.00    | 958,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.01.012.52201   | Belanja Bahan Pakai Habis  | 958,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 958,000.00     | 0.00         | 958,000.00    | 958,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.01.012.5220103 | Belanja alat listrik dan elektronik ( lampu pijar, battery kering) | 958,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 958,000.00     | 0.00         | 958,000.00    | 958,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.01.015         | Penyediaan bahan bacaan dan peraturan perundangan-undangan         | 5,700,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,425,000.00   | 0.00         | 1,425,000.00  | 1,425,000.00                                | 4,275,000.00          |
| 1.02.08.1.02.08.01.01.015.522     | Belanja Barang Dan Jasa  | 5,700,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,425,000.00   | 0.00         | 1,425,000.00  | 1,425,000.00                                | 4,275,000.00          |
| 1.02.08.1.02.08.01.01.015.52203   | Belanja Jasa Kantor  | 5,700,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,425,000.00   | 0.00         | 1,425,000.00  | 1,425,000.00                                | 4,275,000.00          |
| 1.02.08.1.02.08.01.01.015.5220305 | Belanja surat kabar/majalah  | 5,700,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,425,000.00   | 0.00         | 1,425,000.00  | 1,425,000.00                                | 4,275,000.00          |
| 1.02.08.1.02.08.01.01.019         | Pelayanan Administrasi Kesekretariatan                             | 23,100,300.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 19,500,300.00  | 800,000.00   | 20,300,300.00 | 20,300,300.00                               | 2,800,000.00          |
| 1.02.08.1.02.08.01.01.019.522     | Belanja Barang Dan Jasa  | 23,100,300.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 19,500,300.00  | 800,000.00   | 20,300,300.00 | 20,300,300.00                               | 2,800,000.00          |
| 1.02.08.1.02.08.01.01.019.52201   | Belanja Bahan Pakai Habis  | 6,675,300.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 6,675,300.00   | 0.00         | 6,675,300.00  | 6,675,300.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.5220101 | Belanja alat tulis kantor  | 4,875,300.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 4,875,300.00   | 0.00         | 4,875,300.00  | 4,875,300.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.5220104 | Belanja perangko, materai dan benda pos lainnya                    | 1,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,200,000.00   | 0.00         | 1,200,000.00  | 1,200,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.5220115 | Belanja Bendera dan Spanduk  | 600,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 600,000.00     | 0.00         | 600,000.00    | 600,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.01.019.52203   | Belanja Jasa Kantor  | 4,800,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,200,000.00   | 800,000.00   | 2,000,000.00  | 2,000,000.00                                | 2,800,000.00          |
| 1.02.08.1.02.08.01.01.019.5220330 | Belanja Jasa Upah Kerja  | 4,800,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,200,000.00   | 800,000.00   | 2,000,000.00  | 2,000,000.00                                | 2,800,000.00          |
| 1.02.08.1.02.08.01.01.019.52206   | Belanja Cetak dan Penggandaan                                      | 2,625,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,625,000.00   | 0.00         | 2,625,000.00  | 2,625,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.5220601 | Belanja cetak  | 1,325,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,325,000.00   | 0.00         | 1,325,000.00  | 1,325,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.5220602 | Belanja Penggandaan  | 1,300,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,300,000.00   | 0.00         | 1,300,000.00  | 1,300,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.52211   | Belanja Makanan dan Minuman  | 9,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 9,000,000.00   | 0.00         | 9,000,000.00  | 9,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.5221102 | Belanja makanan dan minuman rapat                                  | 7,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 7,000,000.00   | 0.00         | 7,000,000.00  | 7,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.019.5221103 | Belanja makanan dan minuman tamu                                   | 2,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,000,000.00   | 0.00         | 2,000,000.00  | 2,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.020         | Pengelolaan Keuangan SKPD  | 18,313,015.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 7,022,700.00   | 1,760,000.00 | 8,782,700.00  | 8,782,700.00                                | 9,530,315.00          |
| 1.02.08.1.02.08.01.01.020.522     | Belanja Barang Dan Jasa  | 18,313,015.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 7,022,700.00   | 1,760,000.00 | 8,782,700.00  | 8,782,700.00                                | 9,530,315.00          |
| 1.02.08.1.02.08.01.01.020.52201   | Belanja Bahan Pakai Habis  | 3,503,015.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,682,700.00   | 0.00         | 1,682,700.00  | 1,682,700.00                                | 1,820,315.00          |
| 1.02.08.1.02.08.01.01.020.5220101 | Belanja alat tulis kantor  | 3,503,015.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,682,700.00   | 0.00         | 1,682,700.00  | 1,682,700.00                                | 1,820,315.00          |
| 1.02.08.1.02.08.01.01.020.52203   | Belanja Jasa Kantor  | 10,560,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,640,000.00   | 1,760,000.00 | 4,400,000.00  | 4,400,000.00                                | 6,160,000.00          |
| 1.02.08.1.02.08.01.01.020.5220330 | Belanja Jasa Upah Kerja  | 10,560,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 2,640,000.00   | 1,760,000.00 | 4,400,000.00  | 4,400,000.00                                | 6,160,000.00          |
| 1.02.08.1.02.08.01.01.020.52206   | Belanja Cetak dan Penggandaan                                      | 2,150,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00          | 0.00          | 1,300,000.00   | 0.00         | 1,300,000.00  | 1,300,000.00                                | 850,000.00            |

| Kode Rekening                     | Uraian   | Jumlah Anggaran | SPJ LS GAJI    |           |               | SPJ BARANG & JASA |           |               | SPJ UP/GU/TU   |              |               | Jumlah SPJ<br>(LS+UP/GU/TU)<br>sd bulan ini | Sisa Pagu<br>Anggaran |
|-----------------------------------|--|-----------------|----------------|-----------|---------------|-------------------|-----------|---------------|----------------|--------------|---------------|---|-----------------------|
|                                   |  |                 | S.D Bulan Lalu | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu    | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu | Bulan Ini    | S.D Bulan Ini |   |                       |
| 1                                 | 2  | 3               | 4              | 5         | 6             | 7                 | 8         | 9             | 10             | 11           | 12            | 13  | 14                    |
| 1.02.08.1.02.08.01.01.020.5220602 | Belanja Penggandaan  | 2,150,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,300,000.00   | 0.00         | 1,300,000.00  | 1,300,000.00                                | 850,000.00            |
| 1.02.08.1.02.08.01.01.020.52211   | Belanja Makanan dan Minuman                                  | 2,100,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,400,000.00   | 0.00         | 1,400,000.00  | 1,400,000.00                                | 700,000.00            |
| 1.02.08.1.02.08.01.01.020.5221104 | Belanja Makanan Dan minuman Kegiatan                         | 2,100,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,400,000.00   | 0.00         | 1,400,000.00  | 1,400,000.00                                | 700,000.00            |
| 1.02.08.1.02.08.01.01.022         | Rapat-rapat Koordinasi dan Konsultasi dalam dan luar daerah  | 89,136,910.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 87,511,910.00  | 1,625,000.00 | 89,136,910.00 | 89,136,910.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.022.522     | Belanja Barang Dan Jasa                                      | 89,136,910.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 87,511,910.00  | 1,625,000.00 | 89,136,910.00 | 89,136,910.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.022.52215   | Belanja Perjalanan Dinas                                     | 89,136,910.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 87,511,910.00  | 1,625,000.00 | 89,136,910.00 | 89,136,910.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.022.5221501 | Belanja perjalanan dinas dalam daerah                        | 5,050,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 3,425,000.00   | 1,625,000.00 | 5,050,000.00  | 5,050,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.022.5221502 | Belanja perjalanan dinas luar daerah                         | 84,086,910.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 84,086,910.00  | 0.00         | 84,086,910.00 | 84,086,910.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.023         | Penyusunan administrasi kepegawaian                          | 10,693,900.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 4,093,900.00   | 880,000.00   | 4,973,900.00  | 4,973,900.00                                | 5,720,000.00          |
| 1.02.08.1.02.08.01.01.023.522     | Belanja Barang Dan Jasa                                      | 10,693,900.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 4,093,900.00   | 880,000.00   | 4,973,900.00  | 4,973,900.00                                | 5,720,000.00          |
| 1.02.08.1.02.08.01.01.023.52201   | Belanja Bahan Pakai Habis                                    | 1,523,900.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,523,900.00   | 0.00         | 1,523,900.00  | 1,523,900.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.023.5220101 | Belanja alat tulis kantor                                    | 1,523,900.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,523,900.00   | 0.00         | 1,523,900.00  | 1,523,900.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.023.52203   | Belanja Jasa Kantor  | 7,920,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,320,000.00   | 880,000.00   | 2,200,000.00  | 2,200,000.00                                | 5,720,000.00          |
| 1.02.08.1.02.08.01.01.023.5220330 | Belanja Jasa Upah Kerja                                      | 7,920,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,320,000.00   | 880,000.00   | 2,200,000.00  | 2,200,000.00                                | 5,720,000.00          |
| 1.02.08.1.02.08.01.01.023.52206   | Belanja Cetak dan Penggandaan                                | 1,250,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,250,000.00   | 0.00         | 1,250,000.00  | 1,250,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.023.5220602 | Belanja Penggandaan  | 1,250,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,250,000.00   | 0.00         | 1,250,000.00  | 1,250,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.049         | Pegadaan mebeleur  | 5,860,000.00    | 0.00           | 0.00      | 0.00          | 5,860,000.00      | 0.00      | 5,860,000.00  | 0.00           | 0.00         | 0.00          | 5,860,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.049.523     | Belanja Modal  | 5,860,000.00    | 0.00           | 0.00      | 0.00          | 5,860,000.00      | 0.00      | 5,860,000.00  | 0.00           | 0.00         | 0.00          | 5,860,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.049.52313   | Belanja Modal Pengadaan Mebeulair                            | 5,860,000.00    | 0.00           | 0.00      | 0.00          | 5,860,000.00      | 0.00      | 5,860,000.00  | 0.00           | 0.00         | 0.00          | 5,860,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.049.5231304 | Belanja modal Pengadaan kursi kerja                          | 5,860,000.00    | 0.00           | 0.00      | 0.00          | 5,860,000.00      | 0.00      | 5,860,000.00  | 0.00           | 0.00         | 0.00          | 5,860,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.01.061         | Pemeliharaan rutin/berkala kendaraan dinas/operasional       | 19,352,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 14,473,152.00  | 0.00         | 14,473,152.00 | 14,473,152.00                               | 4,878,848.00          |
| 1.02.08.1.02.08.01.01.061.522     | Belanja Barang Dan Jasa                                      | 19,352,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 14,473,152.00  | 0.00         | 14,473,152.00 | 14,473,152.00                               | 4,878,848.00          |
| 1.02.08.1.02.08.01.01.061.52201   | Belanja Bahan Pakai Habis                                    | 10,400,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 6,971,152.00   | 0.00         | 6,971,152.00  | 6,971,152.00                                | 3,428,848.00          |
| 1.02.08.1.02.08.01.01.061.5220106 | Belanja Bahan Bakar Minyak/Gas                               | 10,400,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 6,971,152.00   | 0.00         | 6,971,152.00  | 6,971,152.00                                | 3,428,848.00          |
| 1.02.08.1.02.08.01.01.061.52205   | Belanja Perawatan Kendaraan Bermotor                         | 8,952,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 7,502,000.00   | 0.00         | 7,502,000.00  | 7,502,000.00                                | 1,450,000.00          |
| 1.02.08.1.02.08.01.01.061.5220501 | Belanja Jasa Service   | 2,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,650,000.00   | 0.00         | 1,650,000.00  | 1,650,000.00                                | 550,000.00            |
| 1.02.08.1.02.08.01.01.061.5220502 | Belanja Penggantian Suku Cadang                              | 6,752,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 5,852,000.00   | 0.00         | 5,852,000.00  | 5,852,000.00                                | 900,000.00            |
| 1.02.08.1.02.08.01.01.096         | Bimbingan teknis implimintasi peraturan perundangan-undangan | 12,063,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 12,063,000.00  | 0.00         | 12,063,000.00 | 12,063,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.096.522     | Belanja Barang Dan Jasa                                      | 12,063,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 12,063,000.00  | 0.00         | 12,063,000.00 | 12,063,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.096.52215   | Belanja Perjalanan Dinas                                     | 12,063,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 12,063,000.00  | 0.00         | 12,063,000.00 | 12,063,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.01.096.5221502 | Belanja perjalanan dinas luar daerah                         | 12,063,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 12,063,000.00  | 0.00         | 12,063,000.00 | 12,063,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.02             | PROGRAM PELAPORAN KINERJA                                    | 23,133,200.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 18,513,200.00  | 880,000.00   | 19,393,200.00 | 19,393,200.00                               | 3,740,000.00          |
| 1.02.08.1.02.08.01.02.005         | Penyusunan LKJ   | 7,706,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 7,046,000.00   | 0.00         | 7,046,000.00  | 7,046,000.00                                | 660,000.00            |
| 1.02.08.1.02.08.01.02.005.522     | Belanja Barang Dan Jasa                                      | 7,706,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 7,046,000.00   | 0.00         | 7,046,000.00  | 7,046,000.00                                | 660,000.00            |
| 1.02.08.1.02.08.01.02.005.52201   | Belanja Bahan Pakai Habis                                    | 1,116,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,116,000.00   | 0.00         | 1,116,000.00  | 1,116,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.005.5220101 | Belanja alat tulis kantor                                    | 1,116,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,116,000.00   | 0.00         | 1,116,000.00  | 1,116,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.005.52203   | Belanja Jasa Kantor  | 2,640,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,980,000.00   | 0.00         | 1,980,000.00  | 1,980,000.00                                | 660,000.00            |
| 1.02.08.1.02.08.01.02.005.5220330 | Belanja jasa Upah Kerja                                      | 2,640,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,980,000.00   | 0.00         | 1,980,000.00  | 1,980,000.00                                | 660,000.00            |
| 1.02.08.1.02.08.01.02.005.52206   | Belanja Cetak dan Penggandaan                                | 2,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,200,000.00   | 0.00         | 2,200,000.00  | 2,200,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.005.5220602 | Belanja Penggandaan  | 2,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,200,000.00   | 0.00         | 2,200,000.00  | 2,200,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.005.52211   | Belanja Makanan dan Minuman                                  | 1,750,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,750,000.00   | 0.00         | 1,750,000.00  | 1,750,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.005.5221104 | Belanja Makanan Dan minuman Kegiatan                         | 1,750,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,750,000.00   | 0.00         | 1,750,000.00  | 1,750,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009         | Penyusunan dokumen perencanaan Perangkat Daerah              | 15,427,200.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 11,467,200.00  | 880,000.00   | 12,347,200.00 | 12,347,200.00                               | 3,080,000.00          |
| 1.02.08.1.02.08.01.02.009.522     | Belanja Barang Dan Jasa                                      | 15,427,200.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 11,467,200.00  | 880,000.00   | 12,347,200.00 | 12,347,200.00                               | 3,080,000.00          |
| 1.02.08.1.02.08.01.02.009.52201   | Belanja Bahan Pakai Habis                                    | 1,340,200.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,340,200.00   | 0.00         | 1,340,200.00  | 1,340,200.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009.5220101 | Belanja alat tulis kantor                                    | 1,340,200.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,340,200.00   | 0.00         | 1,340,200.00  | 1,340,200.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009.52203   | Belanja Jasa Kantor  | 5,280,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,320,000.00   | 880,000.00   | 2,200,000.00  | 2,200,000.00                                | 3,080,000.00          |
| 1.02.08.1.02.08.01.02.009.5220330 | Belanja jasa Upah Kerja                                      | 5,280,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,320,000.00   | 880,000.00   | 2,200,000.00  | 2,200,000.00                                | 3,080,000.00          |
| 1.02.08.1.02.08.01.02.009.52206   | Belanja Cetak dan Penggandaan                                | 4,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 4,000,000.00   | 0.00         | 4,000,000.00  | 4,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009.5220602 | Belanja Penggandaan  | 4,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 4,000,000.00   | 0.00         | 4,000,000.00  | 4,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009.52211   | Belanja Makanan dan Minuman                                  | 2,450,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,450,000.00   | 0.00         | 2,450,000.00  | 2,450,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009.5221104 | Belanja Makanan Dan minuman Kegiatan                         | 2,450,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,450,000.00   | 0.00         | 2,450,000.00  | 2,450,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009.52215   | Belanja Perjalanan Dinas                                     | 2,357,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,357,000.00   | 0.00         | 2,357,000.00  | 2,357,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.02.009.5221502 | Belanja perjalanan dinas luar daerah                         | 2,357,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,357,000.00   | 0.00         | 2,357,000.00  | 2,357,000.00                                | 0.00                  |

| Kode Rekening                     | Uraian   | Jumlah Anggaran | SPJ LS GAJI    |           |               | SPJ BARANG & JASA |           |               | SPJ UP/GU/TU   |              |               | Jumlah SPJ<br>(LS+UP/GU/TU)<br>sd bulan ini | Sisa Pagu<br>Anggaran |
|-----------------------------------|--|-----------------|----------------|-----------|---------------|-------------------|-----------|---------------|----------------|--------------|---------------|---|-----------------------|
|                                   |  |                 | S.D Bulan Lalu | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu    | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu | Bulan Ini    | S.D Bulan Ini |   |                       |
| 1                                 | 2  | 3               | 4              | 5         | 6             | 7                 | 8         | 9             | 10             | 11           | 12            | 13  | 14                    |
| 1.02.08.1.02.08.01.16             | PROGRAM PENGEMBANGAN KEWIRUSAHAAN DAN KEUNGGULAN KOMPETITIF USAHA MIKRO KECIL MENENGAH             | 209,563,200.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 29,060,200.00  | 4,775,000.00 | 33,835,200.00 | 33,835,200.00                               | 175,728,000.00        |
| 1.02.08.1.02.08.01.16.003         | Pelatihan Kewirausahaan Muda Baru  | 121,568,000.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 121,568,000.00        |
| 1.02.08.1.02.08.01.16.003.522     | Belanja Barang Dan Jasa  | 121,568,000.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 121,568,000.00        |
| 1.02.08.1.02.08.01.16.003.52201   | Belanja Bahan Pakai Habis  | 11,571,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 11,571,000.00         |
| 1.02.08.1.02.08.01.16.003.5220101 | Belanja alat tulis kantor  | 10,953,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 10,953,000.00         |
| 1.02.08.1.02.08.01.16.003.5220104 | Belanja perangko, materai dan benda pos lainnya  | 78,000.00       | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 78,000.00             |
| 1.02.08.1.02.08.01.16.003.5220115 | Belanja Bendera dan Spanduk  | 540,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 540,000.00            |
| 1.02.08.1.02.08.01.16.003.52202   | Belanja Bahan/Material   | 4,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 4,500,000.00          |
| 1.02.08.1.02.08.01.16.003.5220212 | Belanja Bahan Praktek/Praktikum  | 4,500,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 4,500,000.00          |
| 1.02.08.1.02.08.01.16.003.52203   | Belanja Jasa Kantor  | 66,350,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 66,350,000.00         |
| 1.02.08.1.02.08.01.16.003.5220312 | Belanja Jasa Transportasi  | 7,950,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 7,950,000.00          |
| 1.02.08.1.02.08.01.16.003.5220330 | Belanja Jasa Upah Kerja  | 1,100,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 1,100,000.00          |
| 1.02.08.1.02.08.01.16.003.5220344 | Uang Saku  | 9,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 9,000,000.00          |
| 1.02.08.1.02.08.01.16.003.5220353 | Belanja Jasa Narasumber/Tenaga Ahli  | 48,300,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 48,300,000.00         |
| 1.02.08.1.02.08.01.16.003.52206   | Belanja Cetak dan Penggandaan  | 4,272,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 4,272,000.00          |
| 1.02.08.1.02.08.01.16.003.5220601 | Belanja cetak  | 900,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 900,000.00            |
| 1.02.08.1.02.08.01.16.003.5220602 | Belanja Penggandaan  | 3,372,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 3,372,000.00          |
| 1.02.08.1.02.08.01.16.003.52207   | Belanja SewaRumah/Gedung/Gudang/Parkir   | 16,650,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 16,650,000.00         |
| 1.02.08.1.02.08.01.16.003.5220703 | Belanja sewa ruang rapat/pertemuan   | 7,200,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 7,200,000.00          |
| 1.02.08.1.02.08.01.16.003.5220705 | Belanja sewa tempat penginapan   | 9,450,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 9,450,000.00          |
| 1.02.08.1.02.08.01.16.003.52211   | Belanja Makanan dan Minuman  | 18,225,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 18,225,000.00         |
| 1.02.08.1.02.08.01.16.003.5221104 | Belanja Makanan Dan minuman Kegiatan   | 18,225,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00         | 0.00          | 0.00  | 18,225,000.00         |
| 1.02.08.1.02.08.01.16.007         | Perencanaan, koordinasi dan Pengembangan UKM   | 47,577,400.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 9,957,400.00   | 3,080,000.00 | 13,037,400.00 | 13,037,400.00                               | 34,540,000.00         |
| 1.02.08.1.02.08.01.16.007.522     | Belanja Barang Dan Jasa  | 47,577,400.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 9,957,400.00   | 3,080,000.00 | 13,037,400.00 | 13,037,400.00                               | 34,540,000.00         |
| 1.02.08.1.02.08.01.16.007.52201   | Belanja Bahan Pakai Habis  | 1,083,400.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,083,400.00   | 0.00         | 1,083,400.00  | 1,083,400.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.007.5220101 | Belanja alat tulis kantor  | 1,083,400.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,083,400.00   | 0.00         | 1,083,400.00  | 1,083,400.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.007.52203   | Belanja Jasa Kantor  | 42,240,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 4,620,000.00   | 3,080,000.00 | 7,700,000.00  | 7,700,000.00                                | 34,540,000.00         |
| 1.02.08.1.02.08.01.16.007.5220330 | Belanja Jasa Upah Kerja  | 42,240,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 4,620,000.00   | 3,080,000.00 | 7,700,000.00  | 7,700,000.00                                | 34,540,000.00         |
| 1.02.08.1.02.08.01.16.007.52206   | Belanja Cetak dan Penggandaan  | 1,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,000,000.00   | 0.00         | 1,000,000.00  | 1,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.007.5220602 | Belanja Penggandaan  | 1,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,000,000.00   | 0.00         | 1,000,000.00  | 1,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.007.52215   | Belanja Perjalanan Dinas   | 3,254,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 3,254,000.00   | 0.00         | 3,254,000.00  | 3,254,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.007.5221502 | Belanja perjalanan dinas luar daerah   | 3,254,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 3,254,000.00   | 0.00         | 3,254,000.00  | 3,254,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.010         | Pengembangan sarana pemasaran Produk Usaha Mikro Kecil dan menengah (Galery UKM)                   | 12,419,300.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 6,479,300.00   | 1,320,000.00 | 7,799,300.00  | 7,799,300.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.16.010.522     | Belanja Barang Dan Jasa  | 12,419,300.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 6,479,300.00   | 1,320,000.00 | 7,799,300.00  | 7,799,300.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.16.010.52201   | Belanja Bahan Pakai Habis  | 603,300.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 603,300.00     | 0.00         | 603,300.00    | 603,300.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.010.5220101 | Belanja alat tulis kantor  | 603,300.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 603,300.00     | 0.00         | 603,300.00    | 603,300.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.010.52202   | Belanja Bahan/Material   | 2,996,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,996,000.00   | 0.00         | 2,996,000.00  | 2,996,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.010.5220208 | Belanja Bahan Percontohan  | 996,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 996,000.00     | 0.00         | 996,000.00    | 996,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.010.5220228 | Belanja Bahan  | 2,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,000,000.00   | 0.00         | 2,000,000.00  | 2,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.010.52203   | Belanja Jasa Kantor  | 7,920,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,980,000.00   | 1,320,000.00 | 3,300,000.00  | 3,300,000.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.16.010.5220330 | Belanja Jasa Upah Kerja  | 7,920,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,980,000.00   | 1,320,000.00 | 3,300,000.00  | 3,300,000.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.16.010.52211   | Belanja Makanan dan Minuman  | 450,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 450,000.00     | 0.00         | 450,000.00    | 450,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.010.5221104 | Belanja Makanan Dan minuman Kegiatan   | 450,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 450,000.00     | 0.00         | 450,000.00    | 450,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.010.52214   | Belanja Pakaian Khusus dan Hari - hari Tertentu  | 450,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 450,000.00     | 0.00         | 450,000.00    | 450,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.010.5221406 | Belanja pakaian seragam  | 450,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 450,000.00     | 0.00         | 450,000.00    | 450,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.011         | Penyelenggaraan Promosi Produk Usaha Mikro Kecil dan menengah(Pameran Produk Unggulan Khas Daerah) | 27,998,500.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 12,623,500.00  | 375,000.00   | 12,998,500.00 | 12,998,500.00                               | 15,000,000.00         |
| 1.02.08.1.02.08.01.16.011.522     | Belanja Barang Dan Jasa  | 27,998,500.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 12,623,500.00  | 375,000.00   | 12,998,500.00 | 12,998,500.00                               | 15,000,000.00         |
| 1.02.08.1.02.08.01.16.011.52201   | Belanja Bahan Pakai Habis  | 960,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 960,000.00     | 0.00         | 960,000.00    | 960,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.011.5220115 | Belanja Bendera dan Spanduk  | 960,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 960,000.00     | 0.00         | 960,000.00    | 960,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.16.011.52202   | Belanja Bahan/Material   | 5,913,500.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 5,538,500.00   | 375,000.00   | 5,913,500.00  | 5,913,500.00                                | 0.00                  |

| Kode Rekening                     | Uraian   | Jumlah Anggaran | SPJ LS GAJI    |           |               | SPJ BARANG & JASA |           |               | SPJ UP/GU/TU   |               |               | Jumlah SPJ<br>(LS+UP/GU/TU)<br>sd bulan ini | Sisa Pagu<br>Anggaran |
|-----------------------------------|--|-----------------|----------------|-----------|---------------|-------------------|-----------|---------------|----------------|---------------|---------------|---|-----------------------|
|                                   |  |                 | S.D Bulan Lalu | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu    | Bulan Ini | S.D Bulan Ini | S.D Bulan Lalu | Bulan Ini     | S.D Bulan Ini |   |                       |
| 1                                 | 2  | 3               | 4              | 5         | 6             | 7                 | 8         | 9             | 10             | 11            | 12            | 13  | 14                    |
| 1.02.08.1.02.08.01.16.011.5220201 | Belanja bahan baku bangunan                                | 1,998,500.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,998,500.00   | 0.00          | 1,998,500.00  | 1,998,500.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.011.5220208 | Belanja Bahan Percontohan                                  | 2,915,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 2,540,000.00   | 375,000.00    | 2,915,000.00  | 2,915,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.011.5220228 | Belanja Bahan  | 1,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,000,000.00   | 0.00          | 1,000,000.00  | 1,000,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.011.52207   | Belanja SewaRumah/Gedung/Gudang/Parkir                     | 15,000,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 15,000,000.00         |
| 1.02.08.1.02.08.01.16.011.5220702 | Belanja sewa gedung/ kantor/tempat                         | 15,000,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 15,000,000.00         |
| 1.02.08.1.02.08.01.16.011.52211   | Belanja Makanan dan Minuman                                | 6,125,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 6,125,000.00   | 0.00          | 6,125,000.00  | 6,125,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.16.011.5221104 | Belanja Makanan Dan minuman Kegiatan                       | 6,125,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 6,125,000.00   | 0.00          | 6,125,000.00  | 6,125,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18             | PROGRAM PENINGKATAN KUALITAS KELEMBAGAAN KOPERASI          | 347,466,900.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 26,566,900.00  | 17,030,000.00 | 43,596,900.00 | 43,596,900.00                               | 303,870,000.00        |
| 1.02.08.1.02.08.01.18.003         | Pembinaan, Pengawasan dan penghargaan Koperasi berprestasi | 38,924,900.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 20,444,900.00  | 4,620,000.00  | 25,064,900.00 | 25,064,900.00                               | 13,860,000.00         |
| 1.02.08.1.02.08.01.18.003.522     | Belanja Barang Dan Jasa                                    | 38,924,900.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 20,444,900.00  | 4,620,000.00  | 25,064,900.00 | 25,064,900.00                               | 13,860,000.00         |
| 1.02.08.1.02.08.01.18.003.52201   | Belanja Bahan Pakai Habis                                  | 599,900.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 599,900.00     | 0.00          | 599,900.00    | 599,900.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.003.5220101 | Belanja alat tulis kantor                                  | 599,900.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 599,900.00     | 0.00          | 599,900.00    | 599,900.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.003.52203   | Belanja Jasa Kantor  | 23,760,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 5,280,000.00   | 4,620,000.00  | 9,900,000.00  | 9,900,000.00                                | 13,860,000.00         |
| 1.02.08.1.02.08.01.18.003.5220330 | Belanja Jasa Upah Kerja                                    | 23,760,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 5,280,000.00   | 4,620,000.00  | 9,900,000.00  | 9,900,000.00                                | 13,860,000.00         |
| 1.02.08.1.02.08.01.18.003.52206   | Belanja Cetak dan Penggandaan                              | 1,250,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,250,000.00   | 0.00          | 1,250,000.00  | 1,250,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.003.5220602 | Belanja Penggandaan  | 1,250,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,250,000.00   | 0.00          | 1,250,000.00  | 1,250,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.003.52211   | Belanja Makanan dan Minuman                                | 1,575,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,575,000.00   | 0.00          | 1,575,000.00  | 1,575,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.003.5221104 | Belanja Makanan Dan minuman Kegiatan                       | 1,575,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,575,000.00   | 0.00          | 1,575,000.00  | 1,575,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.003.52215   | Belanja Perjalanan Dinas                                   | 11,740,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 11,740,000.00  | 0.00          | 11,740,000.00 | 11,740,000.00                               | 0.00                  |
| 1.02.08.1.02.08.01.18.003.5221501 | Belanja perjalanan dinas dalam daerah                      | 3,075,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 3,075,000.00   | 0.00          | 3,075,000.00  | 3,075,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.003.5221502 | Belanja perjalanan dinas luar daerah                       | 8,665,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 8,665,000.00   | 0.00          | 8,665,000.00  | 8,665,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.005         | Pengawasan dan Penilaian Kesehatan Simpan Pinjam KSP/USP   | 9,594,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 3,654,000.00   | 1,320,000.00  | 4,974,000.00  | 4,974,000.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.18.005.522     | Belanja Barang Dan Jasa                                    | 9,594,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 3,654,000.00   | 1,320,000.00  | 4,974,000.00  | 4,974,000.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.18.005.52201   | Belanja Bahan Pakai Habis                                  | 426,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 426,000.00     | 0.00          | 426,000.00    | 426,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.005.5220101 | Belanja alat tulis kantor                                  | 426,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 426,000.00     | 0.00          | 426,000.00    | 426,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.005.52203   | Belanja Jasa Kantor  | 7,920,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,980,000.00   | 1,320,000.00  | 3,300,000.00  | 3,300,000.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.18.005.5220330 | Belanja Jasa Upah Kerja                                    | 7,920,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 1,980,000.00   | 1,320,000.00  | 3,300,000.00  | 3,300,000.00                                | 4,620,000.00          |
| 1.02.08.1.02.08.01.18.005.52206   | Belanja Cetak dan Penggandaan                              | 998,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 998,000.00     | 0.00          | 998,000.00    | 998,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.005.5220602 | Belanja Penggandaan  | 998,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 998,000.00     | 0.00          | 998,000.00    | 998,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.005.52215   | Belanja Perjalanan Dinas                                   | 250,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 250,000.00     | 0.00          | 250,000.00    | 250,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.005.5221501 | Belanja perjalanan dinas dalam daerah                      | 250,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 250,000.00     | 0.00          | 250,000.00    | 250,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.017         | Pelatihan Penigkatan Kapasitas dan Pendampingan Koperasi   | 232,625,100.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 10,400,000.00 | 10,400,000.00 | 10,400,000.00                               | 222,225,100.00        |
| 1.02.08.1.02.08.01.18.017.522     | Belanja Barang Dan Jasa                                    | 232,625,100.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 10,400,000.00 | 10,400,000.00 | 10,400,000.00                               | 222,225,100.00        |
| 1.02.08.1.02.08.01.18.017.52201   | Belanja Bahan Pakai Habis                                  | 10,428,500.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 10,428,500.00         |
| 1.02.08.1.02.08.01.18.017.5220101 | Belanja alat tulis kantor                                  | 10,068,500.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 10,068,500.00         |
| 1.02.08.1.02.08.01.18.017.5220115 | Belanja Bendera dan Spanduk                                | 360,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 360,000.00            |
| 1.02.08.1.02.08.01.18.017.52203   | Belanja Jasa Kantor  | 161,300,000.00  | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 10,400,000.00 | 10,400,000.00 | 10,400,000.00                               | 150,900,000.00        |
| 1.02.08.1.02.08.01.18.017.5220312 | Belanja Jasa Transportasi                                  | 23,700,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 23,700,000.00         |
| 1.02.08.1.02.08.01.18.017.5220330 | Belanja Jasa Upah Kerja                                    | 82,400,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 10,400,000.00 | 10,400,000.00 | 10,400,000.00                               | 72,000,000.00         |
| 1.02.08.1.02.08.01.18.017.5220344 | Uang Saku  | 9,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 9,000,000.00          |
| 1.02.08.1.02.08.01.18.017.5220353 | Belanja Jasa Narasumber/Tenaga Ahli                        | 46,200,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 46,200,000.00         |
| 1.02.08.1.02.08.01.18.017.52206   | Belanja Cetak dan Penggandaan                              | 8,021,600.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 8,021,600.00          |
| 1.02.08.1.02.08.01.18.017.5220601 | Belanja cetak  | 600,000.00      | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 600,000.00            |
| 1.02.08.1.02.08.01.18.017.5220602 | Belanja Penggandaan  | 7,421,600.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 7,421,600.00          |
| 1.02.08.1.02.08.01.18.017.52207   | Belanja SewaRumah/Gedung/Gudang/Parkir                     | 13,800,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 13,800,000.00         |
| 1.02.08.1.02.08.01.18.017.5220703 | Belanja sewa ruang rapat/pertemuan                         | 4,800,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 4,800,000.00          |
| 1.02.08.1.02.08.01.18.017.5220705 | Belanja sewa tempat penginapan                             | 9,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 9,000,000.00          |
| 1.02.08.1.02.08.01.18.017.52211   | Belanja Makanan dan Minuman                                | 14,075,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 14,075,000.00         |
| 1.02.08.1.02.08.01.18.017.5221104 | Belanja Makanan Dan minuman Kegiatan                       | 14,075,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 14,075,000.00         |
| 1.02.08.1.02.08.01.18.017.52215   | Belanja Perjalanan Dinas                                   | 25,000,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 25,000,000.00         |
| 1.02.08.1.02.08.01.18.017.5221501 | Belanja perjalanan dinas dalam daerah                      | 5,000,000.00    | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 5,000,000.00          |
| 1.02.08.1.02.08.01.18.017.5221502 | Belanja perjalanan dinas luar daerah                       | 20,000,000.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 20,000,000.00         |
| 1.02.08.1.02.08.01.18.018         | Pelatihan Koperasi bagi Kelompok Strategis                 | 63,164,900.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 63,164,900.00         |
| 1.02.08.1.02.08.01.18.018.522     | Belanja Barang Dan Jasa                                    | 63,164,900.00   | 0.00           | 0.00      | 0.00          | 0.00              | 0.00      | 0.00          | 0.00           | 0.00          | 0.00          | 0.00  | 63,164,900.00         |

| Kode Rekening                     | Uraian                                 | Jumlah Anggaran  | SPJ LS GAJI    |                |                  | SPJ BARANG & JASA |               |               | SPJ UP/GU/TU   |                |                | Jumlah SPJ<br>(LS+UP/GU/TU)<br>sd bulan ini | Sisa Pagu<br>Anggaran |
|-----------------------------------|--|------------------|----------------|----------------|------------------|-------------------|---------------|---------------|----------------|----------------|----------------|---|-----------------------|
|                                   |  |                  | S.D Bulan Lalu | Bulan Ini      | S.D Bulan Ini    | S.D Bulan Lalu    | Bulan Ini     | S.D Bulan Ini | S.D Bulan Lalu | Bulan Ini      | S.D Bulan Ini  |   |                       |
| 1                                 | 2                                      | 3                | 4              | 5              | 6                | 7                 | 8             | 9             | 10             | 11             | 12             | 13  | 14                    |
| 1.02.08.1.02.08.01.18.018.52201   | Belanja Bahan Pakai Habis              | 5,744,900.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 5,744,900.00          |
| 1.02.08.1.02.08.01.18.018.5220101 | Belanja alat tulis kantor              | 5,564,900.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 5,564,900.00          |
| 1.02.08.1.02.08.01.18.018.5220115 | Belanja Bendera dan Spanduk            | 180,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 180,000.00            |
| 1.02.08.1.02.08.01.18.018.52203   | Belanja Jasa Kantor                    | 25,460,000.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 25,460,000.00         |
| 1.02.08.1.02.08.01.18.018.5220312 | Belanja Jasa Transportasi              | 4,900,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 4,900,000.00          |
| 1.02.08.1.02.08.01.18.018.5220330 | Belanja Jasa Upah Kerja                | 660,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 660,000.00            |
| 1.02.08.1.02.08.01.18.018.5220353 | Belanja Jasa Narasumber/Tenaga Ahli    | 19,900,000.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 19,900,000.00         |
| 1.02.08.1.02.08.01.18.018.52206   | Belanja Cetak dan Penggandaan          | 5,160,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 5,160,000.00          |
| 1.02.08.1.02.08.01.18.018.5220601 | Belanja cetak                          | 300,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 300,000.00            |
| 1.02.08.1.02.08.01.18.018.5220602 | Belanja Penggandaan                    | 4,860,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 4,860,000.00          |
| 1.02.08.1.02.08.01.18.018.52207   | Belanja SewaRumah/Gedung/Gudang/Parkir | 4,400,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 4,400,000.00          |
| 1.02.08.1.02.08.01.18.018.5220703 | Belanja sewa ruang rapat/pertemuan     | 2,400,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 2,400,000.00          |
| 1.02.08.1.02.08.01.18.018.5220705 | Belanja sewa tempat penginapan         | 2,000,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 2,000,000.00          |
| 1.02.08.1.02.08.01.18.018.52211   | Belanja Makanan dan Minuman            | 5,400,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 5,400,000.00          |
| 1.02.08.1.02.08.01.18.018.5221104 | Belanja Makanan Dan minuman Kegiatan   | 5,400,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 5,400,000.00          |
| 1.02.08.1.02.08.01.18.018.52215   | Belanja Perjalanan Dinas               | 17,000,000.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 17,000,000.00         |
| 1.02.08.1.02.08.01.18.018.5221501 | Belanja perjalanan dinas dalam daerah  | 2,000,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 2,000,000.00          |
| 1.02.08.1.02.08.01.18.018.5221502 | Belanja perjalanan dinas luar daerah   | 15,000,000.00    | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  | 15,000,000.00         |
| 1.02.08.1.02.08.01.18.019         | Pembubaran Koperasi Tidak Aktif        | 3,158,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 2,468,000.00   | 690,000.00     | 3,158,000.00   | 3,158,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.019.522     | Belanja Barang Dan Jasa                | 3,158,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 2,468,000.00   | 690,000.00     | 3,158,000.00   | 3,158,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.019.52203   | Belanja Jasa Kantor                    | 440,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 440,000.00     | 440,000.00     | 440,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.019.5220330 | Belanja Jasa Upah Kerja                | 440,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 440,000.00     | 440,000.00     | 440,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.019.52215   | Belanja Perjalanan Dinas               | 2,718,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 2,468,000.00   | 250,000.00     | 2,718,000.00   | 2,718,000.00                                | 0.00                  |
| 1.02.08.1.02.08.01.18.019.5221501 | Belanja perjalanan dinas dalam daerah  | 250,000.00       | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 250,000.00     | 250,000.00     | 250,000.00                                  | 0.00                  |
| 1.02.08.1.02.08.01.18.019.5221502 | Belanja perjalanan dinas luar daerah   | 2,468,000.00     | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 2,468,000.00   | 0.00           | 2,468,000.00   | 2,468,000.00                                | 0.00                  |
| Jumlah                            |  | 3,566,393,690.28 | 972,765,851.00 | 168,933,689.00 | 1,141,699,540.00 | 45,253,000.00     | 41,245,000.00 | 86,498,000.00 | 498,954,742.00 | 42,712,453.00  | 541,667,195.00 | 1,769,864,735.00                            | 1,796,528,955.28      |
|                                   | Penerimaan                             |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | - SP2D                                 |                  | 972,765,851.00 | 168,933,689.00 | 1,141,699,540.00 | 45,253,000.00     | 41,245,000.00 | 86,498,000.00 | 598,954,742.00 | 42,712,453.00  | 641,667,195.00 | 1,869,864,735.00                            |                       |
|                                   | - Potongan Pajak                       |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | a.PPN                                  |                  | 0.00           | 0.00           | 0.00             | 4,113,908.00      | 3,749,545.00  | 7,863,453.00  | 5,062,249.00   | 0.00           | 5,062,249.00   | 12,925,702.00                               |                       |
|                                   | b.PPh 21                               |                  | 26,860,661.00  | 5,314,598.00   | 32,175,259.00    | 27,000.00         | 0.00          | 27,000.00     | 3,286,600.00   | 1,669,400.00   | 4,956,000.00   | 37,158,259.00                               |                       |
|                                   | c.PPh 22                               |                  | 0.00           | 0.00           | 0.00             | 617,086.00        | 562,432.00    | 1,179,518.00  | 1,110,757.00   | 0.00           | 1,110,757.00   | 2,290,275.00                                |                       |
|                                   | d.PPh 23                               |                  | 0.00           | 0.00           | 0.00             | 22,727.00         | 0.00          | 22,727.00     | 292,628.00     | 0.00           | 292,628.00     | 315,355.00                                  |                       |
|                                   | e.AYAT 4:2                             |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | - LAIN- LAIN                           |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | Jumlah Penerimaan                      |                  | 999,626,512.00 | 174,248,287.00 | 1,173,874,799.00 | 50,033,721.00     | 45,556,977.00 | 95,590,698.00 | 608,706,976.00 | 44,381,853.00  | 653,088,829.00 | 1,922,554,326.00                            |                       |
|                                   |  |                  |                |                |                  |                   |               |               |                |                |                |   |                       |
|                                   | Pengeluaran                            |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | - SPJ (LS + UP/GU/TU)                  |                  | 972,765,851.00 | 168,933,689.00 | 1,141,699,540.00 | 45,253,000.00     | 41,245,000.00 | 86,498,000.00 | 498,954,742.00 | 42,712,453.00  | 541,667,195.00 | 1,769,864,735.00                            |                       |
|                                   | - Penyetoran Pajak                     |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | a.PPN                                  |                  | 0.00           | 0.00           | 0.00             | 4,113,908.00      | 3,749,545.00  | 7,863,453.00  | 5,062,249.00   | 0.00           | 5,062,249.00   | 12,925,702.00                               |                       |
|                                   | b.PPh 21                               |                  | 26,860,661.00  | 5,314,598.00   | 32,175,259.00    | 27,000.00         | 0.00          | 27,000.00     | 3,286,600.00   | 1,669,400.00   | 4,956,000.00   | 37,158,259.00                               |                       |
|                                   | c.PPh 22                               |                  | 0.00           | 0.00           | 0.00             | 617,086.00        | 562,432.00    | 1,179,518.00  | 1,110,757.00   | 0.00           | 1,110,757.00   | 2,290,275.00                                |                       |
|                                   | d.PPh 23                               |                  | 0.00           | 0.00           | 0.00             | 22,727.00         | 0.00          | 22,727.00     | 292,628.00     | 0.00           | 292,628.00     | 315,355.00                                  |                       |
|                                   | e.AYAT 4:2                             |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | - LAIN- LAIN                           |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | - Contra Pos                           |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 0.00           | 0.00           | 0.00  |                       |
|                                   | - Pengembalian Sisa Kas                |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 0.00           | 50,000,000.00  | 50,000,000.00  | 50,000,000.00                               |                       |
|                                   | Jumlah Pengeluaran                     |                  | 999,626,512.00 | 174,248,287.00 | 1,173,874,799.00 | 50,033,721.00     | 45,556,977.00 | 95,590,698.00 | 508,706,976.00 | 94,381,853.00  | 603,088,829.00 | 1,872,554,326.00                            |                       |
|                                   | Saldo Kas                              |                  | 0.00           | 0.00           | 0.00             | 0.00              | 0.00          | 0.00          | 100,000,000.00 | -50,000,000.00 | 50,000,000.00  | 50,000,000.00                               |                       |

PENGUNA ANGGARAN

SINJAI, 30 Juni 2020

Bendahara Pengeluaran

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