

**TARGET DAN REALISASI PENERIMAAN PBB KOTA TEBING TINGGI**  
**TAHUN ANGGARAN 2020**  
**S/D 30 JUNI 2020**

**BADAN PENGELOLA KEUANGAN PENDAPATAN DAN ASET DAERAH**  
**TEBING TINGGI**

**I. PBB PERKOTAAN MENURUT KEC/ KEL**

| KECAMATAN/ KELURAHAN                    | TARGET TA.2020       | PBB TAHUN 2020     |              | TUNGGAKAN          |              | TOTAL              |              | STTS         |
|---|----------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------|
|   |                      | PENERIMAAN         | PERSEN (%)   | PENERIMAAN         | PERSEN (%)   | PENERIMAAN         | PERSEN (%)   |              |
| <b><u>A. KECAMATAN PADANG HILIR</u></b> |                      |                    |              |                    |              |                    |              |              |
| 1. TEBING TINGGI                        | 237.111.766          | 30.628.267         | 12,92        | 62.399.893         | 26,32        | 93.028.160         | 39,23        | 939          |
| 2. DAMAR SARI                           | 61.432.402           | 9.450.984          | 15,38        | 8.387.916          | 13,65        | 17.838.900         | 29,04        | 236          |
| 3. TAMBANGAN                            | 143.035.896          | 16.732.778         | 11,70        | 15.371.682         | 10,75        | 32.104.460         | 22,45        | 320          |
| 4. TAMBANGAN HULU                       | 150.794.163          | 25.922.800         | 17,19        | 7.762.830          | 5,15         | 33.685.630         | 22,34        | 208          |
| 5. SATRIA                               | 251.392.712          | 15.540.533         | 6,18         | 9.716.001          | 3,86         | 25.256.534         | 10,05        | 216          |
| 6. BAGELEN                              | 94.086.549           | 24.524.322         | 26,07        | 15.906.616         | 16,91        | 40.430.938         | 42,97        | 540          |
| 7. DEBLOD SUNDORO                       | 91.477.034           | 10.979.401         | 12,00        | 7.945.736          | 8,69         | 18.925.137         | 20,69        | 197          |
| <b>JUMLAH " A " .....</b>               | <b>1.029.330.522</b> | <b>133.779.085</b> | <b>13,00</b> | <b>127.490.674</b> | <b>12,39</b> | <b>261.269.759</b> | <b>25,38</b> | <b>2.656</b> |
| <b><u>B. KECAMATAN PADANG HULU</u></b>  |                      |                    |              |                    |              |                    |              |              |
| 1. PABATU                               | 101.921.158          | 7.132.230          | 7,00         | 8.975.154          | 8,81         | 16.107.384         | 15,80        | 178          |
| 2. PADANG MERBAU                        | 90.067.740           | 7.333.841          | 8,14         | 6.710.415          | 7,45         | 14.044.256         | 15,59        | 237          |
| 3. BANDAR SONO                          | 248.045.368          | 39.538.524         | 15,94        | 21.032.184         | 8,48         | 60.570.708         | 24,42        | 411          |
| 4. PERSIAKAN                            | 119.501.484          | 10.630.175         | 8,90         | 10.450.026         | 8,74         | 21.080.201         | 17,64        | 334          |
| 5. TUALANG                              | 73.762.211           | 9.133.360          | 12,38        | 3.032.611          | 4,11         | 12.165.971         | 16,49        | 140          |
| 6. LUBUK BARU                           | 84.033.920           | 4.409.118          | 5,25         | 4.028.815          | 4,79         | 8.437.933          | 10,04        | 83           |
| 7. LUBUK RAYA                           | 110.734.208          | 15.635.696         | 14,12        | 10.630.688         | 9,60         | 26.266.384         | 23,72        | 296          |
| <b>JUMLAH " B " .....</b>               | <b>828.066.089</b>   | <b>93.812.944</b>  | <b>11,33</b> | <b>64.859.893</b>  | <b>7,83</b>  | <b>158.672.837</b> | <b>19,16</b> | <b>1.679</b> |

| KECAMATAN/ KELURAHAN                | TARGET TA.2020       | PBB TAHUN 2020     |              | TUNGGAKAN          |              | TOTAL              |              | STTS         |
|-------------------------------------|----------------------|--------------------|--------------|--------------------|--------------|--------------------|--------------|--------------|
|                                     |                      | PENERIMAAN         | PERSEN (%)   | PENERIMAAN         | PERSEN (%)   | PENERIMAAN         | PERSEN (%)   |              |
| <b><u>C. KECAMATAN RAMBUTAN</u></b> |                      |                    |              |                    |              |                    |              |              |
| 1. TANJUNG MARULAK                  | 215.339.762          | 29.090.362         | 13,51        | 17.849.229         | 8,29         | 46.939.591         | 21,80        | 395          |
| 2. TANJUNG MARULAK HILIR            | 174.214.351          | 18.508.098         | 10,62        | 10.870.027         | 6,24         | 29.378.125         | 16,86        | 297          |
| 3. RANTAU LABAN                     | 71.730.556           | 7.319.864          | 10,20        | 5.463.435          | 7,62         | 12.783.299         | 17,82        | 200          |
| 4. MEKAR SENTOSA                    | 94.420.744           | 25.043.091         | 26,52        | 15.101.147         | 15,99        | 40.144.238         | 42,52        | 309          |
| 5. LALANG                           | 130.690.315          | 14.154.891         | 10,83        | 8.632.530          | 6,61         | 22.787.421         | 17,44        | 348          |
| 6. SRI PADANG                       | 399.412.539          | 12.194.043         | 3,05         | 34.146.705         | 8,55         | 46.340.748         | 11,60        | 179          |
| 7. KARYA JAYA                       | 151.489.283          | 39.439.966         | 26,03        | 25.118.266         | 16,58        | 64.558.232         | 42,62        | 538          |
| <b>JUMLAH " C " .....</b>           | <b>1.237.297.550</b> | <b>145.750.315</b> | <b>11,78</b> | <b>117.181.339</b> | <b>9,47</b>  | <b>262.931.654</b> | <b>21,25</b> | <b>2.266</b> |
| <b><u>D. KECAMATAN BAJENIS</u></b>  |                      |                    |              |                    |              |                    |              |              |
| 1. BULIAN                           | 186.933.041          | 15.095.974         | 8,08         | 29.205.885         | 15,62        | 44.301.859         | 23,70        | 478          |
| 2. BANDAR SAKTI                     | 120.363.032          | 11.737.067         | 9,75         | 8.319.033          | 6,91         | 20.056.100         | 16,66        | 233          |
| 3. BEROHOL                          | 212.560.233          | 36.023.793         | 16,95        | 9.764.807          | 4,59         | 45.788.600         | 21,54        | 450          |
| 4. PINANG MANCUNG                   | 100.682.790          | 6.186.246          | 6,14         | 16.730.268         | 16,62        | 22.916.514         | 22,76        | 348          |
| 5. TELUK KARANG                     | 49.068.743           | 5.658.350          | 11,53        | 6.053.389          | 12,34        | 11.711.739         | 23,87        | 227          |
| 6. DURIAN                           | 154.973.071          | 15.205.439         | 9,81         | 20.622.993         | 13,31        | 35.828.432         | 23,12        | 264          |
| 7. PELITA                           | 46.781.849           | 6.934.363          | 14,82        | 9.673.313          | 20,68        | 16.607.676         | 35,50        | 296          |
| <b>JUMLAH " D " .....</b>           | <b>871.362.759</b>   | <b>96.841.232</b>  | <b>11,11</b> | <b>100.369.688</b> | <b>11,52</b> | <b>197.210.920</b> | <b>22,63</b> | <b>2.296</b> |

| KECAMATAN/ KELURAHAN              | TARGET TA.2020 | PBB TAHUN 2020 |            | TUNGGAKAN   |            | TOTAL         |            | STTS   |
|-----------------------------------|----------------|----------------|------------|-------------|------------|---------------|------------|--------|
|                                   |                | PENERIMAAN     | PERSEN (%) | PENERIMAAN  | PERSEN (%) | PENERIMAAN    | PERSEN (%) |        |
| E. KECAMATAN TEBING TINGGI KOTA   |                |                |            |             |            |               |            |        |
| 1. PASAR GAMBIR                   | 319.457.717    | 48.068.765     | 15,05      | 10.381.161  | 3,25       | 58.449.926    | 18,30      | 197    |
| 2. PASAR BARU                     | 150.043.390    | 27.068.719     | 18,04      | 5.833.249   | 3,89       | 32.901.968    | 21,93      | 209    |
| 3. BADAK BEJUANG                  | 331.741.633    | 63.800.269     | 19,23      | 21.128.591  | 6,37       | 84.928.860    | 25,60      | 374    |
| 4. BANDAR UTAMA                   | 144.280.216    | 24.222.129     | 16,79      | 32.983.265  | 22,86      | 57.205.394    | 39,65      | 428    |
| 5. RAMBUNG                        | 214.423.486    | 28.926.436     | 13,49      | 19.779.891  | 9,22       | 48.706.327    | 22,72      | 340    |
| 6. TEBING TINGGI LAMA             | 292.908.188    | 112.365.405    | 38,36      | 16.112.323  | 5,50       | 128.477.728   | 43,86      | 286    |
| 7. MANDAILING                     | 81.088.450     | 11.788.733     | 14,54      | 1.344.852   | 1,66       | 13.133.585    | 16,20      | 272    |
| JUMLAH " E " .....                | 1.533.943.080  | 316.240.456    | 20,62      | 107.563.332 | 7,01       | 423.803.788   | 27,63      | 2.106  |
| KOTA TEBING TINGGI (A+B+C+D+E) .. | 5.500.000.000  | 786.424.032    | 14,30      | 517.464.926 | 9,41       | 1.303.888.958 | 23,71      | 11.003 |

**KEPALA BADAN PENGELOLA KEUANGAN  
PENDAPATAN DAN ASET DAERAH  
KOTA TEBING TINGGI**

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