

JADWAL PELAKSANAAN PEKERJAAN

PROGRAM : PENYELENGGARAAN JALAN
KEGIATAN : PENYELENGGARAAN JALAN KABUPATEN / KOTA
PEKERJAAN : PENINGKATAN JALAN PERIGI - MELATA (DAK)
LOKASI : KEC. MENTHOBI RAYA
TA. : 2024

| NO DIVISI | URAIAN | NILAI PEKERJAAN (%) | JANGKA WAKTU PELAKSANAAN 150 (SERATUS LIMA PULUH) HARI KALENDER | | | | | | | | | | | | | | | | | | | | | | | | MASA PEMELIHARAAN |
|-----------|---|---------------------|---|------|------|------|----------|------|-------|-------|-----------|-------|-------|-------|----------|-------|-------|-------|---------|-------|-------|-------|----------|-------|-------|--------|-------------------|
| | | | BULAN I | | | | BULAN II | | | | BULAN III | | | | BULAN IV | | | | BULAN V | | | | BULAN VI | | | | |
| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | |
| 1 | UMUM | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Mobilisasi | 1,52 | 0,10 | 0,40 | 0,40 | | | | | | | | | | | | 0,50 | | | | | | | | | 0,12 | |
| | - Biaya Penerapan SMK | 0,23 | 0,10 | 0,10 | | | | | | | | 0,03 | | | | | | | | | | | | | | | |
| 3 | PEKERJAAN TANAH | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Galian Biasa | 0,03 | | 0,03 | | | | | | | | | | | | | | | | | | | | | | | |
| | - Timbunan Pilihan Dari Sumber Galian | 1,76 | | | | | | | | | | | | | | | | | | | 1,76 | | | | | | |
| | - Penyiapan Badan Jalan | 1,05 | | | | 1,05 | | | | | | | | | | | | | | | | | | | | | |
| 5 | PERKERASAN BERBUTIR DAN PERKERASAN BETON SEMEN | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Lapis Pondasi Agregat Kelas A | 16,78 | | | | 1,23 | 3,00 | 3,20 | 3,50 | 3,50 | 2,35 | | | | | | | | | | | | | | | | |
| | - Lapis Pondasi Agregat Semen Kelas A (Cement Treated Base = CTB) | 25,02 | | | | | | | | | 1,23 | 3,99 | 5,00 | 6,00 | 7,00 | 1,80 | | | | | | | | | | | |
| 6 | PERKERASAN ASPAL | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Lapis Perekat - Aspal Cair/Emulsi | 1,43 | | | | | | | | | | | | | | 1,43 | | | | | | | | | | | |
| | - Laston Lapis Aus (AC-WC) | 15,10 | | | | | | | | | | | | | | | | | 7,22 | 7,50 | 0,38 | | | | | | |
| | - Laston Lapis Antara (AC-WC) | 21,32 | | | | | | | | | | | | | | 4,23 | 8,00 | 8,50 | 0,59 | | | | | | | | |
| 7 | DIVISI 7. STRUKTUR | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Beton struktur, fc'30 Mpa | 1,52 | | | 0,51 | 0,51 | 0,51 | | | | | | | | | | | | | | | | | | | | |
| | - Beton struktur, fc'15 Mpa | 11,88 | | | | | | | | | | | | | | | | | | | | 4,34 | 4,00 | 3,00 | 0,54 | | |
| | - Beton, fc'10 Mpa | 0,07 | | | 0,07 | | | | | | | | | | | | | | | | | | | | | | |
| | - Baja Tulangan Sirip BJTS 420A | 1,50 | | | 0,20 | 0,70 | 0,60 | | | | | | | | | | | | | | | | | | | | |
| 9 | DIVISI 9. PEKERJAAN HARIAN & PEKERJAAN LAIN-LAIN | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Marka Jalan Termoplastik | 0,19 | | | | | | | | | | | | | | | | | | | | | | | | 0,19 | |
| 10 | DIVISI 10. PEKERJAAN PEMELIHARAAN JALAN | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | - Perbaikan dan Perataan Permukaan Jalan Tanah | 0,61 | | | | | | | | | | | | | | | | | | | | | | 0,56 | 0,05 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | JUMLAH NILAI PEKERJAAN | 100,00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| | RENCANA KEMAJUAN PEKERJAAN BULANAN (%) | | 0,20 | 0,53 | 1,18 | 1,21 | 3,39 | 3,00 | 3,20 | 3,50 | 3,50 | 3,58 | 4,02 | 5,00 | 6,00 | 7,00 | 7,96 | 8,00 | 8,50 | 7,81 | 7,50 | 6,48 | 4,00 | 3,00 | 1,10 | 0,36 | |
| | RENCANA KEMAJUAN PEKERJAAN KOMULAT (%) | | 0,20 | 0,73 | 1,90 | 3,11 | 6,49 | 9,49 | 12,69 | 16,19 | 19,69 | 23,27 | 27,30 | 32,30 | 38,30 | 45,30 | 53,25 | 61,25 | 69,75 | 77,56 | 85,06 | 91,54 | 95,54 | 98,54 | 99,64 | 100,00 | |
| | AKTUAL KEMAJUAN PEKERJAAN BULANAN (%) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | AKTUAL KEMAJUAN PEKERJAAN KOMULATIF (%) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | DEVIASI KEMAJUAN PEKERJAAN KOMULATIF (%) | | | | | | | | | | | | | | | | | | | | | | | | | | |

Diketahui Oleh :
Pejabat Pembuat Komitmen (PPK) Bidang Bina Marga
DPUPRPERKIMTAN
Kabupaten Lamandau

Diketahui Oleh :
Pejabat Pelaksana Teknis Kegiatan (PPTK)
DPUPRPERKIMTAN
Kabupaten Lamandau

Diperiksa Oleh :
Konsultan Pengawas
CV. KOTAWARINGIN MITRATAMA CONSULTANT

Dibuat Oleh :
Kontraktor Pelaksana
CV. KINGTA ABADI

ADPATI GEMADA, S.T., M.T.
NIP. 198204172009031006

DWI SUGIYANTO, S.T.
NIP. 197908222010011023

TONNI HARIANTO
Wakil Direktur

MANSYUR ANWAR
Direktur