

TABEL REALISASI KEUANGAN DAN FISIK APBD KOTA PALANGKA RAYA
TAHUN ANGGARAN 2024 PER 31 MARET 2024

SOPD : DINAS PERPUSTAKAAN DAN KEARSIPAN

| No | PAGU APBD (Rp.) | BELANJA OPERASI | | | | BELANJA MODAL | | | | BELANJA TIDAK TERDUGA | | | | BELANJA TRANSFER | | | | REALISASI APBD | | |
|-------|--------------------|-------------------------------|--------------------|-----------|----------------------|--------------------------------|--------------------|------------|----------------------|--|--------------------|--------------|----------------------|--------------------------------------|--------------------|--------------|----------------------|--------------------|-------------|----------------------|
| | | PAGU BELANJA OPERASI (Rp.) | REALISASI KEUANGAN | | REAL FISIK (%) | PAGU BELANJA MODAL (Rp.) | REALISASI KEUANGAN | | REAL FISIK (%) | PAGU BELANJA TIDAK TERDUGA (Rp.) | REALISASI KEUANGAN | | REAL FISIK (%) | PAGU BELANJA TRANSFER (Rp.) | REALISASI KEUANGAN | | REAL FISIK (%) | REALISASI KEUANGAN | | REAL FISIK (%) |
| | | | Rp | (%) | | | Rp | (%) | | | Rp | (%) | | | Rp | (%) | | Rp | (%) | |
| 1 | 3=4+8+12+16 | 4 | 5 | 6=5/4*100 | 7 | 8 | 9 | 10=9/8*100 | 11 | 12 | 13 | 14=13/12*100 | 15 | 16 | 17 | 18=17/16*100 | 19 | 20=5+9+13+17 | 21=20/3*100 | 22 |
| 1 | 6.852.638.291 | 6.554.498.291 | 853.088.113 | 13,02 | 13,30 | 298.140.000 | - | - | - | - | - | - | - | - | - | - | - | 853.088.113 | 12,45 | 12,70 |
| | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 6.852.638.291 | 6.554.498.291 | 853.088.113 | 13,02 | 13,30 | 298.140.000 | - | - | - | - | - | - | - | - | - | - | - | 853.088.113 | 12,45 | 12,70 |

Palangka Raya, 01 April 2024
KEPALA DINAS PERPUSTAKAAN DAN KEARSIPAN,

YOHN BENHUR GUNTAN PANGARIBUAN, AP
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