

PROVINSI KALIMANTAN TENGAH
PENGAJUAN SURAT PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - ADMINISTRATIF

Nomor SPJ : 14.00/05.0/000336/4.01.2.10.0.00.01.0000/P.05/1/2024
SKPD : 4.01.2.10.0.00.01.0000 Sekretariat Daerah
Kuasa Pengguna Anggaran : Drs. AKHMAD HUSAIN, M.Si
Bendahara Pengeluaran Pembantu : TOGAP TARTIUS, ST
Kode/Nama Kegiatan : Semua Kegiatan
Kode/Nama Subkegiatan : Semua Sub Kegiatan
Tahun Anggaran : 2023
Bulan : Desember

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	BELANJA DAERAH	Rp2.978.662.908	Rp44.100.000	Rp0	Rp44.100.000	Rp195.767.060	Rp24.227.412	Rp219.994.472	Rp2.132.834.199	Rp480.635.365	Rp2.613.469.564	Rp2.877.564.036	Rp101.098.872
5.1	BELANJA OPERASI	Rp2.837.285.408	Rp44.100.000	Rp0	Rp44.100.000	Rp86.067.060	Rp24.227.412	Rp110.294.472	Rp2.110.704.199	Rp480.635.365	Rp2.591.339.564	Rp2.745.734.036	Rp91.551.372
5.1.02	Belanja Barang dan Jasa	Rp2.752.115.408	Rp0	Rp0	Rp0	Rp86.067.060	Rp24.227.412	Rp110.294.472	Rp2.090.934.199	Rp459.335.365	Rp2.550.269.564	Rp2.660.564.036	Rp91.551.372
5.1.01	Belanja Pegawai	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
5.2	BELANJA MODAL	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
5.2.02	Belanja Modal Peralatan dan Mesin	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
4.01.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp814.295.307	Rp0	Rp0	Rp0	Rp86.067.060	Rp17.213.412	Rp103.280.472	Rp523.539.821	Rp142.906.275	Rp666.446.096	Rp769.726.568	Rp44.568.739
4.01.01.1.01	Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah	Rp29.943.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.901.250	Rp4.200.000	Rp22.101.250	Rp22.101.250	Rp7.841.750
4.01.01.1.01.01	Penyusunan Dokumen Perencanaan Perangkat Daerah	Rp8.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.936.000	Rp0	Rp5.936.000	Rp5.936.000	Rp2.536.000
5.1	BELANJA OPERASI	Rp8.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.936.000	Rp0	Rp5.936.000	Rp5.936.000	Rp2.536.000
5.1.02	Belanja Barang dan Jasa	Rp8.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.936.000	Rp0	Rp5.936.000	Rp5.936.000	Rp2.536.000
5.1.02.01	Belanja Barang	Rp8.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.936.000	Rp0	Rp5.936.000	Rp5.936.000	Rp2.536.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.936.000	Rp0	Rp5.936.000	Rp5.936.000	Rp2.536.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp8.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.936.000	Rp0	Rp5.936.000	Rp5.936.000	Rp2.536.000
4.01.01.1.01.02	Koordinasi dan Penyusunan Dokumen RKA- SKPD	Rp1.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp0	Rp900.000	Rp900.000	Rp1.080.000
5.1	BELANJA OPERASI	Rp1.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp0	Rp900.000	Rp900.000	Rp1.080.000
5.1.02	Belanja Barang dan Jasa	Rp1.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp0	Rp900.000	Rp900.000	Rp1.080.000
5.1.02.01	Belanja Barang	Rp1.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp0	Rp900.000	Rp900.000	Rp1.080.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp0	Rp900.000	Rp900.000	Rp1.080.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp0	Rp900.000	Rp900.000	Rp1.080.000
4.01.01.1.01.03	Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD	Rp2.310.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000	Rp600.000	Rp1.650.000	Rp1.650.000	Rp660.000
5.1	BELANJA OPERASI	Rp2.310.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000	Rp600.000	Rp1.650.000	Rp1.650.000	Rp660.000
5.1.02	Belanja Barang dan Jasa	Rp2.310.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000	Rp600.000	Rp1.650.000	Rp1.650.000	Rp660.000
5.1.02.01	Belanja Barang	Rp2.310.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000	Rp600.000	Rp1.650.000	Rp1.650.000	Rp660.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.310.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000	Rp600.000	Rp1.650.000	Rp1.650.000	Rp660.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.310.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000	Rp600.000	Rp1.650.000	Rp1.650.000	Rp660.000
4.01.01.1.01.04	Koordinasi dan Penyusunan DPA-SKPD	Rp2.904.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp900.000	Rp2.220.000	Rp2.220.000	Rp684.000
5.1	BELANJA OPERASI	Rp2.904.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp900.000	Rp2.220.000	Rp2.220.000	Rp684.000
5.1.02	Belanja Barang dan Jasa	Rp2.904.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp900.000	Rp2.220.000	Rp2.220.000	Rp684.000
5.1.02.01	Belanja Barang	Rp2.904.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp900.000	Rp2.220.000	Rp2.220.000	Rp684.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.904.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp900.000	Rp2.220.000	Rp2.220.000	Rp684.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.904.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.320.000	Rp900.000	Rp2.220.000	Rp2.220.000	Rp684.000
4.01.01.1.01.05	Koordinasi dan Penyusunan Perubahan DPA- SKPD	Rp3.168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp900.000	Rp2.340.000	Rp2.340.000	Rp828.000
5.1	BELANJA OPERASI	Rp3.168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp900.000	Rp2.340.000	Rp2.340.000	Rp828.000
5.1.02	Belanja Barang dan Jasa	Rp3.168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp900.000	Rp2.340.000	Rp2.340.000	Rp828.000
5.1.02.01	Belanja Barang	Rp3.168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp900.000	Rp2.340.000	Rp2.340.000	Rp828.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp900.000	Rp2.340.000	Rp2.340.000	Rp828.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp3.168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000	Rp900.000	Rp2.340.000	Rp2.340.000	Rp828.000
4.01.01.1.01.06	Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD	Rp3.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.968.250	Rp720.000	Rp2.688.250	Rp2.688.250	Rp656.750
5.1	BELANJA OPERASI	Rp3.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.968.250	Rp720.000	Rp2.688.250	Rp2.688.250	Rp656.750
5.1.02	Belanja Barang dan Jasa	Rp3.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.968.250	Rp720.000	Rp2.688.250	Rp2.688.250	Rp656.750
5.1.02.01	Belanja Barang	Rp3.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.968.250	Rp720.000	Rp2.688.250	Rp2.688.250	Rp656.750
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.968.250	Rp720.000	Rp2.688.250	Rp2.688.250	Rp656.750
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp3.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.968.250	Rp720.000	Rp2.688.250	Rp2.688.250	Rp656.750
4.01.01.1.01.07	Evaluasi Kinerja Perangkat Daerah	Rp7.764.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.287.000	Rp1.080.000	Rp6.367.000	Rp6.367.000	Rp1.397.000
5.1	BELANJA OPERASI	Rp7.764.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.287.000	Rp1.080.000	Rp6.367.000	Rp6.367.000	Rp1.397.000
5.1.02	Belanja Barang dan Jasa	Rp7.764.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.287.000	Rp1.080.000	Rp6.367.000	Rp6.367.000	Rp1.397.000
5.1.02.01	Belanja Barang	Rp7.764.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.287.000	Rp1.080.000	Rp6.367.000	Rp6.367.000	Rp1.397.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.764.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.287.000	Rp1.080.000	Rp6.367.000	Rp6.367.000	Rp1.397.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp7.764.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.287.000	Rp1.080.000	Rp6.367.000	Rp6.367.000	Rp1.397.000
4.01.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp13.979.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.068.075	Rp1.800.000	Rp11.868.075	Rp11.868.075	Rp2.111.325
4.01.01.1.02.05	Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD	Rp3.601.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.080.000	Rp600.000	Rp2.680.000	Rp2.680.000	Rp921.500
5.1	BELANJA OPERASI	Rp3.601.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.080.000	Rp600.000	Rp2.680.000	Rp2.680.000	Rp921.500
5.1.02	Belanja Barang dan Jasa	Rp3.601.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.080.000	Rp600.000	Rp2.680.000	Rp2.680.000	Rp921.500
5.1.02.01	Belanja Barang	Rp3.601.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.080.000	Rp600.000	Rp2.680.000	Rp2.680.000	Rp921.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.601.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.080.000	Rp600.000	Rp2.680.000	Rp2.680.000	Rp921.500
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp3.601.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.080.000	Rp600.000	Rp2.680.000	Rp2.680.000	Rp921.500
4.01.01.1.02.07	Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/Semesteran SKPD	Rp10.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.988.075	Rp1.200.000	Rp9.188.075	Rp9.188.075	Rp1.189.825
5.1	BELANJA OPERASI	Rp10.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.988.075	Rp1.200.000	Rp9.188.075	Rp9.188.075	Rp1.189.825
5.1.02	Belanja Barang dan Jasa	Rp10.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.988.075	Rp1.200.000	Rp9.188.075	Rp9.188.075	Rp1.189.825
5.1.02.01	Belanja Barang	Rp10.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.988.075	Rp1.200.000	Rp9.188.075	Rp9.188.075	Rp1.189.825
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.988.075	Rp1.200.000	Rp9.188.075	Rp9.188.075	Rp1.189.825
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp10.377.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.988.075	Rp1.200.000	Rp9.188.075	Rp9.188.075	Rp1.189.825
4.01.01.1.06	Administrasi Umum Perangkat Daerah	Rp438.453.848	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp348.310.496	Rp63.806.000	Rp412.116.496	Rp412.116.496	Rp26.337.352
4.01.01.1.06.02	Penyediaan Peralatan dan Perlengkapan Kantor	Rp143.777.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp108.141.400	Rp19.266.450	Rp127.407.850	Rp127.407.850	Rp16.369.350
5.1	BELANJA OPERASI	Rp143.777.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp108.141.400	Rp19.266.450	Rp127.407.850	Rp127.407.850	Rp16.369.350
5.1.02	Belanja Barang dan Jasa	Rp143.777.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp108.141.400	Rp19.266.450	Rp127.407.850	Rp127.407.850	Rp16.369.350
5.1.02.01	Belanja Barang	Rp143.777.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp108.141.400	Rp19.266.450	Rp127.407.850	Rp127.407.850	Rp16.369.350
5.1.02.01.01	Belanja Barang Pakai Habis	Rp143.777.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp108.141.400	Rp19.266.450	Rp127.407.850	Rp127.407.850	Rp16.369.350
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp103.622.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75.026.400	Rp13.935.200	Rp88.961.600	Rp88.961.600	Rp14.661.200
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp37.154.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.115.000	Rp5.331.250	Rp35.446.250	Rp35.446.250	Rp1.708.150
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000	Rp0	Rp3.000.000	Rp3.000.000	Rp0
4.01.01.1.06.05	Penyediaan Barang Cetak dan Penggandaan	Rp40.811.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.560.000	Rp7.689.450	Rp32.249.450	Rp32.249.450	Rp8.561.950
5.1	BELANJA OPERASI	Rp40.811.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.560.000	Rp7.689.450	Rp32.249.450	Rp32.249.450	Rp8.561.950
5.1.02	Belanja Barang dan Jasa	Rp40.811.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.560.000	Rp7.689.450	Rp32.249.450	Rp32.249.450	Rp8.561.950
5.1.02.01	Belanja Barang	Rp40.811.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.560.000	Rp7.689.450	Rp32.249.450	Rp32.249.450	Rp8.561.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp40.811.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.560.000	Rp7.689.450	Rp32.249.450	Rp32.249.450	Rp8.561.950

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp40.811.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.560.000	Rp7.689.450	Rp32.249.450	Rp32.249.450	Rp8.561.950
4.01.01.1.06.09	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp253.865.248	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp215.609.096	Rp36.850.100	Rp252.459.196	Rp252.459.196	Rp1.406.052
5.1	BELANJA OPERASI	Rp253.865.248	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp215.609.096	Rp36.850.100	Rp252.459.196	Rp252.459.196	Rp1.406.052
5.1.02	Belanja Barang dan Jasa	Rp253.865.248	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp215.609.096	Rp36.850.100	Rp252.459.196	Rp252.459.196	Rp1.406.052
5.1.02.01	Belanja Barang	Rp19.698.248	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.685.000	Rp7.626.500	Rp18.311.500	Rp18.311.500	Rp1.386.748
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.698.248	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.685.000	Rp7.626.500	Rp18.311.500	Rp18.311.500	Rp1.386.748
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp5.198.248	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.790.000	Rp1.226.500	Rp5.016.500	Rp5.016.500	Rp181.748
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.895.000	Rp6.400.000	Rp13.295.000	Rp13.295.000	Rp1.205.000
5.1.02.04	Belanja Perjalanan Dinas	Rp234.167.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp204.924.096	Rp29.223.600	Rp234.147.696	Rp234.147.696	Rp19.304
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp234.167.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp204.924.096	Rp29.223.600	Rp234.147.696	Rp234.147.696	Rp19.304
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp234.167.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp204.924.096	Rp29.223.600	Rp234.147.696	Rp234.147.696	Rp19.304
4.01.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp286.006.259	Rp0	Rp0	Rp0	Rp86.067.060	Rp17.213.412	Rp103.280.472	Rp133.245.000	Rp48.531.475	Rp181.776.475	Rp285.056.947	Rp949.312
4.01.01.1.08.02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp181.264.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp133.245.000	Rp47.855.250	Rp181.100.250	Rp181.100.250	Rp164.250
5.1	BELANJA OPERASI	Rp181.264.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp133.245.000	Rp47.855.250	Rp181.100.250	Rp181.100.250	Rp164.250
5.1.02	Belanja Barang dan Jasa	Rp181.264.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp133.245.000	Rp47.855.250	Rp181.100.250	Rp181.100.250	Rp164.250
5.1.02.01	Belanja Barang	Rp3.604.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.440.250	Rp0	Rp3.440.250	Rp3.440.250	Rp164.250
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.604.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.440.250	Rp3.440.250	Rp3.440.250	Rp164.250
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp3.604.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.440.250	Rp3.440.250	Rp3.440.250	Rp164.250
5.1.02.02	Belanja Jasa	Rp177.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp133.245.000	Rp44.415.000	Rp177.660.000	Rp177.660.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp177.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp133.245.000	Rp44.415.000	Rp177.660.000	Rp177.660.000	Rp0
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp177.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp133.245.000	Rp44.415.000	Rp177.660.000	Rp177.660.000	Rp0
4.01.01.1.08.03	Penyediaan Jasa Peralatan dan Perlengkapan Kantor	Rp591.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp587.125	Rp587.125	Rp587.125	Rp4.634
5.1	BELANJA OPERASI	Rp591.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp587.125	Rp587.125	Rp587.125	Rp4.634
5.1.02	Belanja Barang dan Jasa	Rp591.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp587.125	Rp587.125	Rp587.125	Rp4.634
5.1.02.01	Belanja Barang	Rp591.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp587.125	Rp587.125	Rp587.125	Rp4.634
5.1.02.01.01	Belanja Barang Pakai Habis	Rp591.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp587.125	Rp587.125	Rp587.125	Rp4.634
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp591.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp587.125	Rp587.125	Rp587.125	Rp4.634
4.01.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp104.150.000	Rp0	Rp0	Rp0	Rp86.067.060	Rp17.213.412	Rp103.280.472	Rp0	Rp89.100	Rp89.100	Rp103.369.572	Rp780.428
5.1	BELANJA OPERASI	Rp104.150.000	Rp0	Rp0	Rp0	Rp86.067.060	Rp17.213.412	Rp103.280.472	Rp0	Rp89.100	Rp89.100	Rp103.369.572	Rp780.428
5.1.02	Belanja Barang dan Jasa	Rp104.150.000	Rp0	Rp0	Rp0	Rp86.067.060	Rp17.213.412	Rp103.280.472	Rp0	Rp89.100	Rp89.100	Rp103.369.572	Rp780.428
5.1.02.01	Belanja Barang	Rp215.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp215.400	Rp215.400
5.1.02.01.01	Belanja Barang Pakai Habis	Rp215.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp215.400
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp215.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp215.400
5.1.02.02	Belanja Jasa	Rp103.934.600	Rp0	Rp0	Rp0	Rp86.067.060	Rp17.213.412	Rp103.280.472	Rp0	Rp89.100	Rp89.100	Rp103.369.572	Rp565.028
5.1.02.02.01	Belanja Jasa Kantor	Rp99.000.000	Rp0	Rp0	Rp0	Rp82.500.000	Rp16.500.000	Rp99.000.000	Rp0	Rp0	Rp0	Rp99.000.000	Rp0
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp99.000.000	Rp0	Rp0	Rp0	Rp82.500.000	Rp16.500.000	Rp99.000.000	Rp0	Rp0	Rp0	Rp99.000.000	Rp0
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp4.934.600	Rp0	Rp0	Rp0	Rp3.567.060	Rp713.412	Rp4.280.472	Rp0	Rp89.100	Rp89.100	Rp4.369.572	Rp565.028
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp4.400.000	Rp0	Rp0	Rp0	Rp3.567.060	Rp713.412	Rp4.280.472	Rp0	Rp0	Rp0	Rp4.280.472	Rp119.528
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp237.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.600	Rp39.600	Rp39.600	Rp198.000
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp297.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.500	Rp49.500	Rp49.500	Rp247.500
4.01.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp45.912.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.015.000	Rp24.568.800	Rp38.583.800	Rp38.583.800	Rp7.329.000
4.01.01.1.09.02	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan	Rp20.405.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.245.000	Rp13.068.800	Rp19.313.800	Rp19.313.800	Rp1.092.000
5.1	BELANJA OPERASI	Rp20.405.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.245.000	Rp13.068.800	Rp19.313.800	Rp19.313.800	Rp1.092.000
5.1.02	Belanja Barang dan Jasa	Rp20.405.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.245.000	Rp13.068.800	Rp19.313.800	Rp19.313.800	Rp1.092.000
5.1.02.01	Belanja Barang	Rp445.050	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp429.000	Rp429.000	Rp429.000	Rp16.050
5.1.02.01.01	Belanja Barang Pakai Habis	Rp445.050	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp429.000	Rp429.000	Rp429.000	Rp16.050

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp445.050	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp429.000	Rp429.000	Rp429.000	Rp16.050
5.1.02.02	Belanja Jasa	Rp1.910.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.209.800	Rp1.209.800	Rp1.209.800	Rp700.950
5.1.02.02.01	Belanja Jasa Kantor	Rp1.910.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.209.800	Rp1.209.800	Rp1.209.800	Rp700.950
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp1.910.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.209.800	Rp1.209.800	Rp1.209.800	Rp700.950
5.1.02.03	Belanja Pemeliharaan	Rp18.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.245.000	Rp11.430.000	Rp17.675.000	Rp17.675.000	Rp375.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp18.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.245.000	Rp11.430.000	Rp17.675.000	Rp17.675.000	Rp375.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan- Alat Angkutan Darat Bermotor- Kendaraan Bermotor Penumpang	Rp18.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.245.000	Rp11.430.000	Rp17.675.000	Rp17.675.000	Rp375.000
4.01.01.1.09.06	Pemeliharaan Peralatan dan Mesin Lainnya	Rp25.507.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000	Rp11.500.000	Rp19.270.000	Rp19.270.000	Rp6.237.000
5.1	BELANJA OPERASI	Rp25.507.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000	Rp11.500.000	Rp19.270.000	Rp19.270.000	Rp6.237.000
5.1.02	Belanja Barang dan Jasa	Rp25.507.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000	Rp11.500.000	Rp19.270.000	Rp19.270.000	Rp6.237.000
5.1.02.01	Belanja Barang	Rp477.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp477.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp477.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp477.000
5.1.02.03	Belanja Pemeliharaan	Rp25.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000	Rp11.500.000	Rp19.270.000	Rp19.270.000	Rp5.760.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp25.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000	Rp11.500.000	Rp19.270.000	Rp19.270.000	Rp5.760.000
5.1.02.03.02.0117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp25.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.770.000	Rp11.500.000	Rp19.270.000	Rp19.270.000	Rp5.760.000
4.01.08	PROGRAM KEBIJAKAN ADMINISTRASI PEMBANGUNAN	Rp1.937.820.101	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp1.567.394.378	Rp316.429.090	Rp1.883.823.468	Rp1.890.837.468	Rp46.982.633
4.01.08.1.01	Pengendalian Administrasi Pelaksanaan Pembangunan Daerah	Rp1.045.275.101	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp831.819.029	Rp179.267.565	Rp1.011.086.594	Rp1.018.100.594	Rp27.174.507
4.01.08.1.01.01	Pengendalian Administrasi Pelaksanaan Pembangunan APBD	Rp355.007.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp264.555.800	Rp73.035.300	Rp337.591.100	Rp337.591.100	Rp17.416.200
5.1	BELANJA OPERASI	Rp355.007.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp264.255.800	Rp73.035.300	Rp337.291.100	Rp337.291.100	Rp17.716.200
5.1.02	Belanja Barang dan Jasa	Rp355.007.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp264.255.800	Rp73.035.300	Rp337.291.100	Rp337.291.100	Rp17.716.200
5.1.02.01	Belanja Barang	Rp107.121.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.937.100	Rp35.376.500	Rp97.313.600	Rp97.313.600	Rp9.807.700
5.1.02.01.01	Belanja Barang Pakai Habis	Rp107.121.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.937.100	Rp35.376.500	Rp97.313.600	Rp97.313.600	Rp9.807.700
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp11.710.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.911.600	Rp4.483.200	Rp11.394.800	Rp11.394.800	Rp315.200
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.273.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp737.000	Rp482.000	Rp1.219.000	Rp1.219.000	Rp54.500
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp26.287.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.768.500	Rp18.011.300	Rp22.779.800	Rp22.779.800	Rp3.508.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp67.850.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.520.000	Rp12.400.000	Rp61.920.000	Rp61.920.000	Rp5.930.000
5.1.02.02	Belanja Jasa	Rp63.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.300.000	Rp14.400.000	Rp55.700.000	Rp55.700.000	Rp7.300.000
5.1.02.02.01	Belanja Jasa Kantor	Rp45.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.800.000	Rp8.900.000	Rp42.700.000	Rp42.700.000	Rp2.800.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp45.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.800.000	Rp8.900.000	Rp42.700.000	Rp42.700.000	Rp2.800.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp17.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp5.500.000	Rp13.000.000	Rp13.000.000	Rp4.500.000
5.1.02.02.05.0009	Belanja Sewa Bangunan Gedung Tempat Pertemuan	Rp17.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp5.500.000	Rp13.000.000	Rp13.000.000	Rp4.500.000
5.1.02.04	Belanja Perjalanan Dinas	Rp184.886.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp161.018.700	Rp23.258.800	Rp184.277.500	Rp184.277.500	Rp608.500
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp184.886.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp161.018.700	Rp23.258.800	Rp184.277.500	Rp184.277.500	Rp608.500
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp184.886.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp161.318.700	Rp23.258.800	Rp184.577.500	Rp184.577.500	Rp308.500
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp300.000)	(Rp0)	(Rp300.000)	(Rp300.000)	Rp300.000
4.01.08.1.01.02	Pengendalian Administrasi Pelaksanaan Pembangunan APBN	Rp216.862.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp184.327.200	Rp28.373.650	Rp212.700.850	Rp212.700.850	Rp4.161.150
5.1	BELANJA OPERASI	Rp216.862.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp184.027.200	Rp28.373.650	Rp212.400.850	Rp212.400.850	Rp4.461.150
5.1.02	Belanja Barang dan Jasa	Rp216.862.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp184.027.200	Rp28.373.650	Rp212.400.850	Rp212.400.850	Rp4.461.150
5.1.02.01	Belanja Barang	Rp20.574.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.730.000	Rp5.962.050	Rp19.692.050	Rp19.692.050	Rp881.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp20.574.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.730.000	Rp5.962.050	Rp19.692.050	Rp19.692.050	Rp881.950
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.975.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.572.000	Rp0	Rp5.572.000	Rp5.572.000	Rp403.400

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.209.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.168.000	Rp0	Rp1.168.000	Rp1.168.000	Rp41.100
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp7.889.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.540.000	Rp5.962.050	Rp7.502.050	Rp7.502.050	Rp387.450
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.450.000	Rp0	Rp5.450.000	Rp5.450.000	Rp50.000
5.1.02.02	Belanja Jasa	Rp9.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.600.000	Rp0	Rp7.600.000	Rp7.600.000	Rp2.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp6.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.100.000	Rp0	Rp6.100.000	Rp6.100.000	Rp0
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.100.000	Rp0	Rp6.100.000	Rp6.100.000	Rp0
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp3.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp2.000.000
5.1.02.02.05.0009	Belanja Sewa Bangunan Gedung Tempat Pertemuan	Rp3.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp2.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp186.688.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp162.697.200	Rp22.411.600	Rp185.108.800	Rp185.108.800	Rp1.579.200
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp186.688.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp162.697.200	Rp22.411.600	Rp185.108.800	Rp185.108.800	Rp1.579.200
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp185.568.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp162.997.200	Rp21.291.600	Rp184.288.800	Rp184.288.800	Rp1.279.200
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp300.000)	(Rp0)	(Rp300.000)	(Rp300.000)	Rp300.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp1.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.120.000	Rp1.120.000	Rp1.120.000	Rp0
4.01.08.1.01.03	Pengendalian Administrasi Pelaksanaan Pembangunan Wilayah	Rp473.405.801	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp382.936.029	Rp77.858.615	Rp460.794.644	Rp467.808.644	Rp5.597.157
5.1	BELANJA OPERASI	Rp473.405.801	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp382.936.029	Rp77.858.615	Rp460.794.644	Rp467.808.644	Rp5.597.157
5.1.02	Belanja Barang dan Jasa	Rp473.405.801	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp382.936.029	Rp77.858.615	Rp460.794.644	Rp467.808.644	Rp5.597.157
5.1.02.01	Belanja Barang	Rp33.383.801	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.019.700	Rp9.097.650	Rp33.117.350	Rp33.117.350	Rp266.451
5.1.02.01.01	Belanja Barang Pakai Habis	Rp33.383.801	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.019.700	Rp9.097.650	Rp33.117.350	Rp33.117.350	Rp266.451
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp731.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp534.000	Rp0	Rp534.000	Rp534.000	Rp197.400
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.463.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.397.000	Rp0	Rp1.397.000	Rp1.397.000	Rp66.800
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp19.088.601	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.563.700	Rp6.522.650	Rp19.086.350	Rp19.086.350	Rp2.251
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.525.000	Rp2.575.000	Rp12.100.000	Rp12.100.000	Rp0
5.1.02.02	Belanja Jasa	Rp13.850.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.200.000	Rp0	Rp10.200.000	Rp10.200.000	Rp3.650.000
5.1.02.02.01	Belanja Jasa Kantor	Rp10.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.700.000	Rp0	Rp7.700.000	Rp7.700.000	Rp2.650.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.700.000	Rp0	Rp7.700.000	Rp7.700.000	Rp2.650.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp3.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp0	Rp2.500.000	Rp2.500.000	Rp1.000.000
5.1.02.02.05.0009	Belanja Sewa Bangunan Gedung Tempat Pertemuan	Rp3.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp0	Rp2.500.000	Rp2.500.000	Rp1.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp426.172.000	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp348.716.329	Rp68.760.965	Rp417.477.294	Rp424.491.294	Rp1.680.706
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp426.172.000	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp348.716.329	Rp68.760.965	Rp417.477.294	Rp424.491.294	Rp1.680.706
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp421.552.000	Rp0	Rp0	Rp0	Rp0	Rp7.014.000	Rp7.014.000	Rp348.716.329	Rp65.820.965	Rp414.537.294	Rp421.551.294	Rp706
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.620.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.940.000	Rp2.940.000	Rp2.940.000	Rp1.680.000
4.01.08.1.02	Pelaporan Pelaksanaan Pembangunan Daerah	Rp892.545.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp735.575.349	Rp137.161.525	Rp872.736.874	Rp872.736.874	Rp19.808.126
4.01.08.1.02.01	Analisis Capaian Kinerja Pembangunan Daerah	Rp132.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp102.648.500	Rp29.377.750	Rp132.026.250	Rp132.026.250	Rp573.750
5.1	BELANJA OPERASI	Rp132.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp102.648.500	Rp29.377.750	Rp132.026.250	Rp132.026.250	Rp573.750
5.1.02	Belanja Barang dan Jasa	Rp132.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp102.648.500	Rp29.377.750	Rp132.026.250	Rp132.026.250	Rp573.750
5.1.02.01	Belanja Barang	Rp12.729.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.360.900	Rp6.367.750	Rp12.728.650	Rp12.728.650	Rp350
5.1.02.01.01	Belanja Barang Pakai Habis	Rp12.729.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.360.900	Rp6.367.750	Rp12.728.650	Rp12.728.650	Rp350
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp12.729.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.360.900	Rp6.367.750	Rp12.728.650	Rp12.728.650	Rp350
5.1.02.04	Belanja Perjalanan Dinas	Rp119.871.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp96.287.600	Rp23.010.000	Rp119.297.600	Rp119.297.600	Rp573.400
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp119.871.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp96.287.600	Rp23.010.000	Rp119.297.600	Rp119.297.600	Rp573.400
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp119.871.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp96.287.600	Rp23.010.000	Rp119.297.600	Rp119.297.600	Rp573.400
4.01.08.1.02.02	Pelaporan Pelaksanaan Pembangunan Daerah	Rp132.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.679.030	Rp42.290.720	Rp131.969.750	Rp131.969.750	Rp630.250
5.1	BELANJA OPERASI	Rp132.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.049.030	Rp42.290.720	Rp131.339.750	Rp131.339.750	Rp1.260.250
5.1.02	Belanja Barang dan Jasa	Rp132.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.049.030	Rp42.290.720	Rp131.339.750	Rp131.339.750	Rp1.260.250
5.1.02.01	Belanja Barang	Rp4.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.794.000	Rp1.450.750	Rp4.244.750	Rp4.244.750	Rp250
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.794.000	Rp1.450.750	Rp4.244.750	Rp4.244.750	Rp250

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.794.000	Rp1.450.750	Rp4.244.750	Rp4.244.750	Rp250
5.1.02.02	Belanja Jasa	Rp25.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.700.000	Rp25.700.000	Rp25.700.000	Rp0
5.1.02.02.01	Belanja Jasa Kantor	Rp25.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.700.000	Rp25.700.000	Rp25.700.000	Rp0
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp25.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.700.000	Rp25.700.000	Rp25.700.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp102.655.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp86.255.030	Rp15.139.970	Rp101.395.000	Rp101.395.000	Rp1.260.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp102.655.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp86.255.030	Rp15.139.970	Rp101.395.000	Rp101.395.000	Rp1.260.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp102.655.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp86.885.030	Rp15.139.970	Rp102.025.000	Rp102.025.000	Rp630.000
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp630.000)	(Rp0)	(Rp630.000)	(Rp630.000)	Rp630.000
4.01.08.1.02.03	Fasilitasi Perumusan Kebijakan Teknis Pembangunan Daerah	Rp627.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp543.247.819	Rp65.493.055	Rp608.740.874	Rp608.740.874	Rp18.604.126
5.1	BELANJA OPERASI	Rp627.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp542.631.819	Rp65.493.055	Rp608.124.874	Rp608.124.874	Rp19.220.126
5.1.02	Belanja Barang dan Jasa	Rp627.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp542.631.819	Rp65.493.055	Rp608.124.874	Rp608.124.874	Rp19.220.126
5.1.02.01	Belanja Barang	Rp23.613.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.643.500	Rp3.594.425	Rp11.237.925	Rp11.237.925	Rp12.375.075
5.1.02.01.01	Belanja Barang Pakai Habis	Rp23.613.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.643.500	Rp3.594.425	Rp11.237.925	Rp11.237.925	Rp12.375.075
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp7.113.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.518.500	Rp3.594.425	Rp7.112.925	Rp7.112.925	Rp75
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp16.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.125.000	Rp0	Rp4.125.000	Rp4.125.000	Rp12.375.000
5.1.02.02	Belanja Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.05.0009	Belanja Sewa Bangunan Gedung Tempat Pertemuan	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp598.732.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp534.988.319	Rp61.898.630	Rp596.886.949	Rp596.886.949	Rp1.845.051
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp598.732.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp534.988.319	Rp61.898.630	Rp596.886.949	Rp596.886.949	Rp1.845.051
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp598.732.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp535.604.319	Rp61.898.630	Rp597.502.949	Rp597.502.949	Rp1.229.051
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp616.000)	(Rp0)	(Rp616.000)	(Rp616.000)	Rp616.000
4.01.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
4.01.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
4.01.01.1.08.04	Penyediaan Jasa Pelayanan Umum Kantor	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
5.1	BELANJA OPERASI	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
5.1.01	Belanja Pegawai	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
5.1.01.03.07	Belanja Honorarium	Rp85.170.000	Rp44.100.000	Rp0	Rp44.100.000	Rp0	Rp0	Rp0	Rp19.770.000	Rp21.300.000	Rp41.070.000	Rp85.170.000	Rp0
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp77.010.000	Rp40.020.000	Rp0	Rp40.020.000	Rp0	Rp0	Rp0	Rp17.730.000	Rp19.260.000	Rp36.990.000	Rp77.010.000	Rp0
5.1.01.03.07.0002	Belanja Honorarium Pengadaan Barang/Jasa	Rp8.160.000	Rp4.080.000	Rp0	Rp4.080.000	Rp0	Rp0	Rp0	Rp2.040.000	Rp2.040.000	Rp4.080.000	Rp8.160.000	Rp0
4.01.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
4.01.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
4.01.01.1.08.03	Penyediaan Jasa Peralatan dan Perlengkapan Kantor	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
5.2	BELANJA MODAL	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
5.2.02	Belanja Modal Peralatan dan Mesin	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
5.2.02.10	Belanja Modal Komputer	Rp141.377.500	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp22.130.000	Rp0	Rp22.130.000	Rp131.830.000	Rp9.547.500
5.2.02.10.01	Belanja Modal Komputer Unit	Rp117.645.000	Rp0	Rp0	Rp0	Rp109.700.000	Rp0	Rp109.700.000	Rp0	Rp0	Rp0	Rp109.700.000	Rp7.945.000
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp91.080.000	Rp0	Rp0	Rp0	Rp84.000.000	Rp0	Rp84.000.000	Rp0	Rp0	Rp0	Rp84.000.000	Rp7.080.000
5.2.02.10.01.0003	Belanja Modal Komputer Unit Lainnya	Rp26.565.000	Rp0	Rp0	Rp0	Rp25.700.000	Rp0	Rp25.700.000	Rp0	Rp0	Rp0	Rp25.700.000	Rp865.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp23.732.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.130.000	Rp0	Rp22.130.000	Rp22.130.000	Rp1.602.500
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp23.732.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.130.000	Rp0	Rp22.130.000	Rp22.130.000	Rp1.602.500
JUMLAH		Rp2.978.662.908	Rp44.100.000	Rp0	Rp44.100.000	Rp195.767.060	Rp24.227.412	Rp219.994.472	Rp2.132.834.199	Rp480.635.365	Rp2.613.469.564	Rp2.877.564.036	Rp101.098.872
Penerimaan :													

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
- SP2D:													
	Pelimpahan UP								Rp250.000.000	Rp0	Rp250.000.000	Rp250.000.000	
	Pelimpahan GU								Rp2.033.590.455	Rp336.041.564	Rp2.369.632.019	Rp2.369.632.019	
	TU								Rp0	Rp0	Rp0	Rp0	
	LS		Rp44.100.000	Rp0	Rp44.100.000	Rp195.767.060	Rp24.227.412	Rp219.994.472				Rp264.094.472	
	SP2D KKPD GU								Rp0	Rp0	Rp0	Rp0	
- Potongan :													
	1 . Iuran Wajib Pegawai		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	2 . Taperum		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	3 . Askes		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	4 . Taspen		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	5 . Lainnya		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	6 . Sewa Rumah		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	7 . Beras (BULOG)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	8 . Belanja Iuran Jaminan Kecelakaan Kerja PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	9 . Belanja Iuran Jaminan Kecelakaan Kerja PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	10 . Belanja Iuran Jaminan Kematian PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	11 . Belanja Iuran Jaminan Kematian PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	12 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	13 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	14 . Iuran Wajib Pegawai 8%		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	15 . Iuran Wajib Pegawai 1%		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	16 . Iuran Jaminan Kesehatan 4%		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	17 . Iuran Jaminan Kecelakaan Kerja		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	18 . Iuran Jaminan Kematian		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	19 . Zakat		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	20 . BPJS Kesehatan		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	21 . BPJS Ketenagakerjaan		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	22 . Jaminan Hari Tua		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	23 . Infak		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
	1 . PPH 21		Rp4.719.000	Rp0	Rp4.719.000	Rp0	Rp0	Rp0	Rp7.407.500	Rp6.432.000	Rp13.839.500	Rp18.558.500	
	2 . Pajak Penghasilan Ps 22		Rp0	Rp0	Rp0	Rp1.482.432	Rp0	Rp1.482.432	Rp3.700.391	Rp992.102	Rp4.692.493	Rp6.174.925	
	3 . Pajak Penghasilan Ps 23		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.788.600	Rp2.059.000	Rp5.847.600	Rp5.847.600	
	4 . Pajak Penghasilan Ps 25		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	5 . Pajak Penghasilan Ps 4 (2)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	6 . Pajak Penghasilan Ps Ps 15		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	7 . Pajak Penghasilan Ps 26		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	8 . Pajak Pertambahan Nilai		Rp0	Rp0	Rp0	Rp10.871.171	Rp0	Rp10.871.171	Rp33.985.535	Rp12.574.468	Rp46.560.003	Rp57.431.174	
	9 . Belanja Tunjangan PPh/Tunjangan Khusus PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	10 . Belanja Tunjangan PPh/Tunjangan Khusus PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	Jumlah Penerimaan (SP2D Bruto) :		Rp44.100.000	Rp0	Rp44.100.000	Rp195.767.060	Rp24.227.412	Rp219.994.472	Rp2.283.590.455	Rp336.041.564	Rp2.619.632.019	Rp2.883.726.491	
Pengeluaran :													
- SPJ :													
	UP/GU								Rp2.134.680.199	Rp480.635.365	Rp2.615.315.564	Rp2.615.315.564	
	TU								Rp0	Rp0	Rp0	Rp0	
	LS		Rp44.100.000	Rp0	Rp44.100.000	Rp195.767.060	Rp24.227.412	Rp219.994.472				Rp264.094.472	
	KKPD GU								Rp0	Rp0	Rp0	Rp0	
- Potongan :													
	1 . Iuran Wajib Pegawai		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	2 . Taperum		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	3 . Askes		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	4 . Taspen		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	5 . Lainnya		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	6 . Sewa Rumah		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	7 . Beras (BULOG)		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	8 . Belanja Iuran Jaminan Kecelakaan Kerja PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	9 . Belanja Iuran Jaminan Kecelakaan Kerja PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	10 . Belanja Iuran Jaminan Kematian PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	11 . Belanja Iuran Jaminan Kematian PPPK		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
	12 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS		Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
13 . Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14 . Iuran Wajib Pegawai 8%			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
15 . Iuran Wajib Pegawai 1%			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
16 . Iuran Jaminan Kesehatan 4%			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
17 . Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18 . Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19 . Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20 . BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21 . BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22 . Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23 . Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1 . PPH 21			Rp4.719.000	Rp0	Rp4.719.000	Rp0	Rp0	Rp0	Rp7.407.500	Rp6.432.000	Rp13.839.500	Rp18.558.500	
2 . Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp1.482.432	Rp0	Rp1.482.432	Rp3.700.391	Rp992.102	Rp4.692.493	Rp6.174.925	
3 . Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.788.600	Rp2.059.000	Rp5.847.600	Rp5.847.600	
4 . Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5 . Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6 . Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7 . Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8 . Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp10.871.171	Rp0	Rp10.871.171	Rp33.985.535	Rp12.574.468	Rp46.560.003	Rp57.431.174	
9 . Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10 . Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp2.085.798.173	Rp458.577.795	Rp2.544.375.968	Rp2.544.375.968	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp39.381.000	Rp0	Rp39.381.000	Rp183.413.457	Rp24.227.412	Rp207.640.869				Rp247.021.869	
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.846.000	Rp4.316.455	Rp6.162.455	Rp6.162.455	
Jumlah Pengeluaran			Rp44.100.000	Rp0	Rp44.100.000	Rp195.767.060	Rp24.227.412	Rp219.994.472	Rp2.132.834.199	Rp484.951.820	Rp2.617.786.019	Rp2.881.880.491	
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp148.910.256	Rp0	Rp0	Rp0	



Bendahara Pengeluaran Pembantu,

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