

Target Indikator Kinerja Utama (IKU) Kabupaten Kotawaringin Barat Tahun 2016 s/d 2020

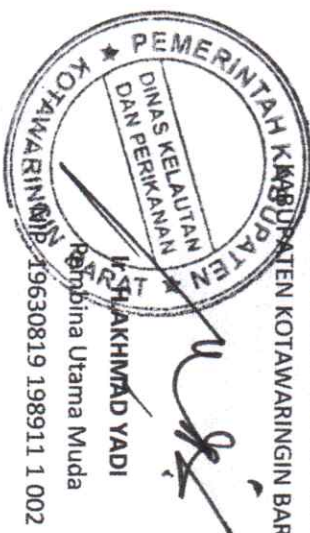
Uraian	TAHUN 2014				Target Kinerja					
	TARGET	RERALISASI	2016	2017	2018	2019	2020			
2			6	7	8	9	10			
Produksi Perikanan (Ton)	14,433.80	16,345.53	18,700.00	21,668.87	21,429.12	22,893.58	24,691.65			
Produksi Perikanan Tangkap (Ton)	10,472.80	12,165.80	13,650.00	15,851.87	15,049.12	15,801.58	16,591.65			
Perairan laut (ton)	9,261.8	10,602.10	11,812.50	12,102.13	13,023.28	13,674.44	14,358.17			
Nilai Produksi Perairan Laut (Rp.000.)	185,236,000,000	212,042,000,000	236,250,000,000	242,042,600,000	260,465,600,000	273,488,880,000	287,163,324,000			
Perairan umum Daratan (ton)	1,211.0	1,563.70	1,837.50	1,806.38	2,025.84	2,127.13	2,233.49			
Nilai Produksi PUD (Rp.000)	24,220,000,000	31,274,000,000	36,750,000,000	36,127,600,000	40,516,800,000	42,542,640,000	44,669,772,000			
Total Nilai Produksi PT	209,456,000,000	243,316,000,000	273,000,000,000	278,170,200,000	300,982,400,000	316,031,520,000	331,833,096,000			
Jumlah Armada Penangkapan	1,260.0	1,870.0	1,868.0	1,876.0	1,855.0	1,892.0	1,900.0			
a. Jukung/Perahu tanpa Motor (Unit)	90.0	275	230.0	210.0	190.0	170.0	150.0			
b. Kapal Motor 0 - 5 GT (Unit)	1,007.0	1,438	1,465.0	1,485.0	1,505.0	1,525.0	1,545.0			
c. Kapal Motor 5 - 15 GT (Unit)	138.0	140	150	155.0	160	165	170			
d. Kapal Motor 15 - 30 Gt (Unit)	18.0	12	16	18.0	20	22	24			
e. Kapal Motor > 30 GT (Unit)	7.0	5	7	8.0	9	10	11			
Produksi Perikanan Budidaya (Ton)	3,961.00	4,179.73	5,050	5,817	6,380	7,092	8,100			
Produksi Budidaya Tawar (Ton)	1,525.5	3,140.66	3,582	3,959	4,270	4,677	5,200			
Nilai Produksi Budidaya Tawar (Rp.)	30,510,000,000	62,813,200,000	71,640,000,000	79,180,000,000	85,400,000,000	93,540,000,000	104,000,000,000			
Produksi Budidaya Laut (Ton)	1,253.0	288	568	858	990	1,215	1,500			
Nilai Produksi Budidaya Laut (Rp.)	626,500,000	144,125,000	284,000,000	429,000,000	495,000,000	607,500,000	750,000,000			
Produksi Budidaya Payau (Ton)	1,182.5	750.82	900	1,000	1,120	1,200	1,400			
Nilai Produksi Budidaya Payau (Rp.)	17,737,500,000	11,262,300,000	13,500,000,000	15,000,000,000	16,800,000,000	18,000,000,000	21,000,000,000			
Total Nilai Produksi PB (Rp)	48,874,000,000	74,219,625,000	85,424,000,000	94,609,000,000	102,695,000,000	112,147,500,000	125,750,000,000			
USAHA BUDIDAYA PERIKANAN										
a. Budidaya Air Tawar :										
1. Kolam (ha)	340.0	130.3	140	145	150	155	160			
2. Keramba (unit)	1,410.0	2,785.0	2,850.0	2,900.0	2,950.0	3,000.0	3,050.0			
3. KJA (Unit)	20.0	66.0	75.0	100.0	125.0	150.0	175.0			
4. Mina Padi (ha)	20.0	2.0	20.0	30.0	40.0	50.0	60.0			
5. Budidaya Air Payau (Ha)	743.0	759.0	800.0	825.0	850.0	875.0	900.0			
6. Budidaya Laut	65.0	10.0	40.0	60.0	80.0	100.0	120.0			
Jumlah Produksi Olahan (TON)	5,200	5,300	5,500	5,500	5,750	6,100	6,500			

Unit Pengolahan Ikan (Unit)	375	393	425	441	457	473	489
PI Bersertifikat (SKP)	3	3	5	6	7	8	9
PI Belum bersertifikat	322	330	340	345	350	355	360
PI PIRT DINIKES	50	60	80	90	100	110	120
Kat Konsumsi Ikan (Kg/Kap/tahun)	38,0	41,35	43,5	45,0	47,0	50,5	52,5
LAH RUMAH TANGGA PERIKANAN (RTP)							
P. Pembudidaya	5.811	6.842	7.397	7.747	8.176	8.608	9.145
P. Nelayan	1.750	1.567	1.750	1.850	2.000	2.100	2.250
P. Pengolah Hasil Perikanan	2.825	3.949	4.172	4.297	4.426	4.558	4.695
	1.236	1.326	1.475	1.600	1.750	1.950	2.200
lah Pendapatan (Orang/Bulan/Rp) *)							
ndapatan rata-rata Pembudidaya *)	18.505.976	19.281.561	19.921.483	20.471.237	20.796.481	21.327.870	21.847.165
ndapatan rata-rata Nelayan *)	2.327.333	3.947.013	4.067.810	4.261.667	4.278.958	4.450.298	4.657.407
ndapatan rata-rata Pengolah *)	6.178.643	5.134.549	5.453.674	5.559.570	5.667.523	5.777.572	5.889.758
ndapatan rata2 Pengolah hasil perikanan *)	10.000.000	10.200.000	10.400.000	10.650.000	10.850.000	11.100.000	11.300.000
lah POKMASWAS AKTIF (Kelompok)	18	20	24	26	28	30	32

) Pendapatan Bruto (Kotor)

KEPALA DINAS KELAUTAN DAN PERIKANAN

KABUPATEN KOTAWARINGIN BARAT



W. AKHMAD YADI
Kepala Dinas Muda

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