

PEMERINTAH KABUPATEN SUKAMARA									
REKAPITULASI BARANG PER SKPD									
TAHUN ANGGARAN 2023									
KODE UPB	NAMA UPB	TANAH	PERALATAN DAN MESIN	BANGUNAN GEDUNG	JALAN, JARINGAN DAN IIRIGASI	ASET TETAP LAINNYA	KDP	JUMLAH	ASET LAINNYA
1.1	SEKRETARIAT DEWAN PERWAKILAN RAKYAT DAERAH	899,427,500.00	13,969,489,005.33	24,162,345,425.20	3,875,934,874.00	324,381,500.00	0.00	43,231,578,304.53	0
4.1	SEKRETARIAT DAERAH	8,743,582,789.04	45,711,432,037.33	66,304,334,880.50	14,741,343,600.00	1,036,512,975.00	19,965,000.00	136,557,171,281.87	403,950,000
4.2	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	476,975,000.00	9,646,171,290.33	3,276,135,510.60	187,743,000.00	0.00	0.00	13,587,024,800.93	14,900,000
4.3	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	279,172,000.00	2,702,752,455.33	5,608,898,982.42	244,000.00	78,940,000.00	0.00	8,670,007,437.75	0
4.4	KECAMATAN SUKAMARA	569,918,000.00	4,456,374,228.58	5,990,819,881.00	193,096,420.00	30,100,000.00	0.00	11,240,308,529.58	24,815,000
4.5	KECAMATAN BALAI RIAM	12,289,468.00	2,484,618,478.00	3,680,281,665.00	0.00	0.00	0.00	6,177,189,611.00	0
4.6	KECAMATAN JELAI	175,785,000.00	2,452,473,062.33	5,748,115,047.15	106,700,000.00	0.00	164,619,632.93	8,647,692,742.41	0
4.7	KECAMATAN PANTAI LUNCI	490,279,350.00	2,057,652,317.33	3,358,458,064.80	41,475,000.00	2,920,000.00	0.00	5,950,784,732.13	0
4.8	KECAMATAN PERMATA KECUBUNG	286,655,000.00	1,966,234,084.33	2,255,904,229.90	73,652,500.00	202,367,600.00	0.00	4,784,813,414.23	0
4.9	BADAN PENANGGULANGAN BENCANA DAERAH	642,809,400.00	3,708,559,160.00	739,100,000.00	0.00	0.00	0.00	5,090,468,560.00	0
5.1	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG, PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	43,920,025,855.16	25,003,737,690.33	211,062,757,270.20	2,109,328,250,362.42	19,065,501,918.00	3,105,542,000.00	2,411,485,815,096.11	3,417,635,175
6.1	DINAS PERHUBUNGAN	740,592,000.00	10,691,129,322.00	10,386,118,744.47	2,262,112,661.00	249,333,617.00	0.00	24,329,286,344.47	167,400,000
7.1	DINAS KESEHATAN	1,497,648,372.00	44,139,076,422.33	86,016,125,335.04	311,837,725.00	5,715,000.00	158,950,000.00	132,129,352,854.37	48,565,000
7.2	RUMAH SAKIT UMUM DAERAH	927,652,294.00	44,299,069,465.63	43,169,035,462.94	2,545,422,777.00	34,083,700.00	0.00	90,975,263,699.57	779,313,258
8.1	DINAS PENDIDIKAN DAN KEBUDAYAAN	4,904,289,485.00	67,132,244,586.02	283,837,990,270.64	2,353,996,680.00	15,757,105,865.00	23,782,000.00	374,009,408,886.66	83,330,000
9.1	DINAS SOSIAL, PEMBERDAYAAN MASYARAKAT DAN DESA	325,190,000.00	3,496,836,081.83	2,003,316,000.00	5,000,000.00	0.00	0.00	5,830,342,081.83	0
9.2	DINAS TENAGA KERJA DAN TRANSMIGRASI	277,950,000.00	3,719,530,392.83	7,237,216,560.16	6,841,013,366.00	51,288,800.00	0.00	18,126,999,118.99	451,190,000
9.3	DINAS KOPERASI, USAHA KECIL DAN MENENGAH DAN PERDAGANGAN	627,899,000.00	6,159,459,880.33	16,049,344,291.15	53,168,039,098.19	263,360,000.00	0.00	76,268,102,269.67	314,000,000
9.4	DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	138,350,000.00	4,393,091,371.00	3,354,309,772.00	421,851,000.00	2,975,000.00	9,568,000.00	8,320,145,143.00	0
10.1	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	19,840,000.00	5,047,839,668.57	5,103,668,320.00	305,543,800.00	7,250,000.00	0.00	10,484,141,788.57	0
11.1	DINAS KETAHANAN PANGAN DAN PERTANIAN	5,889,415,350.00	8,775,328,124.33	26,061,173,998.00	11,616,679,907.65	5,709,967,417.17	68,850,000.00	58,121,414,797.15	173,000,000
11.2	DINAS PERIKANAN	1,388,842,325.00	10,894,390,257.93	13,392,560,536.47	11,155,226,119.00	196,733,450.58	39,825,000.00	37,067,577,688.98	418,875,000

13.1	BADAN PENGELOLAAN KEUANGAN DAN ASET DAERAH	2,779,801,000.50	13,018,861,338.33	23,947,821,467.12	4,446,153,582.00	72,010,700.00	0.00	44,264,648,087.95	1,407,644,219
14.1	INSPEKTORAT	175,000,000.00	3,855,010,581.33	932,409,235.00	165,491,000.00	43,159,099.00	570,140,000.00	5,741,209,915.33	133,896,000
15.1	BADAN PERENCANAAN PEMBANGUNAN DAERAH	230,000,000.00	6,304,455,669.33	9,467,135,549.90	720,005,350.00	692,710,402.00	0.00	17,414,306,971.23	621,877,515
16.1	DINAS LINGKUNGAN HIDUP	188,018,829.00	11,912,683,321.00	5,327,075,843.10	138,300,000.00	785,113,857.84	0.00	18,351,191,850.94	0
17.1	DINAS KEPEMUDAAN, OLAHRAGA DAN PARIWISATA	55,610,464,764.00	4,005,344,948.00	47,404,707,933.64	6,900,802,809.40	752,655,000.00	35,900,000.00	114,709,875,455.04	25,000,000
18.1	BADAN KESATUAN BANGSA DAN POLITIK	0.00	2,320,755,933.33	1,648,077,499.00	0.00	2,920,000.00	0.00	3,971,753,432.33	0
19.1	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	1,059,199,723.00	5,865,952,539.76	9,551,762,412.79	198,350,000.00	12,858,560.00	0.00	16,688,123,235.55	157,055,000
21.1	DINAS KOMUNIKASI, INFORMATIKA DAN PERSANDIAN	371,665,000.00	4,489,124,763.00	4,089,159,520.00	160,506,500.00	0.00	233,899,908.00	9,344,355,691.00	198,972,000
21.2	DINAS PERPUSTAKAAN DAN KEARSIPAN	278,080,243.00	2,931,898,787.33	3,054,416,243.02	570,677,500.00	1,061,234,214.00	103,570,000.00	7,999,876,987.35	0
JUMLAH		133,926,817,747.70	377,611,577,263.43	934,220,575,951.21	2,232,835,449,631.66	46,441,198,675.59	4,534,611,540.93	3,729,570,230,810.52	8,841,418,167.00