TWAITERST TREMADAP HASH, REPD

| | | | | | | - 2 | | | | R | VALUASI TER KOTA TE TAF | EVALUASI TERHADAP HASIL RKPD KOTA TEBING TINGGI TAHUN 2019 | RKPD | | | | | | | | Acceptance | |
|--|--|--|---|---|-----------------------|--|-----------------------------------|---|---|-------|-------------------------------|--|----------------------------------|--------------|--|--------|----|--|----------------|---|--------------------------------|--|
| | 8 | | | | | | | | The second | | | | Realissai Kinerja Pada Trivnilan | de Trivialen | | | | | | | # j | agkat Capalun |
| Secreto | Kode | Urusan/Bidang Urusan Pemerintahan Dabentah Dan Program/Kogistao | indikatos Kinenja rognam (outcome)/ Regiatuzioutputi | Turgot RP-1MD Kabuputen/Kots pada Tuhun 2022 | Rotin pada Kabu Ka | Realisasi Capalen Kinega RFUMD Kabupaten/Kots sampul dengua RKPD Kabupaten/Kots Tabun Lalu (o-2) Kabupaten/Kots Tabun Lalu (o-2) | dengan RMPD Kal in Lalit (0-2) | Target Kineda dan Angaran RRPD Kabupaten/Kota Tuhun Begialan (Thn n.1) yang Dhendumi 2019 | perna RKPD terjalan (Thn i 2019 | | | | | | | 2 | | Renissai Capakan Kkacqia dan Anggaran EKFD Kalumpaten Kota yang Dewalmat | laceja cian R | Realissel Klucija dan Anggaron RP JMD Kabapatern Kosa Tsisum 2017- 2022 | elsun 2017. Ang Rabur 20 | Auguren KeyJMD Auguren KeyJMD Rabapsteur/Rete Thr 2017-2022 (%) |
| | | | ٧ | 0 | | 7 | | 8 | | 6 | Bo | 10 | Rp | 11 11 | Rp | K 13 | Rp | 13 = 9+10+11+12 K Rp | 1+12 Rp | 14×7+13 | Rp K | 15 = 14/6 x 100 K Rp |
| 2 | 2 | Bagden Organisasi | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| nen yang ditus di kataban, mgrasa garatasa | | | Calcupan layanta adinistrasi yang terkangani. | | | | | | | | | | | | | | | | | | | The second state of the se |
| | | KEGIATAN:; | | | 350 000 000 35 | 30 05 | 114 993 263 | 44 % | 132.475.000 5 | 9% | 48,579,143 5 | % | 57.114.054 | 9% 0 | | % 0 | 1 | 10 % OI | 105,693,196 48 | 95 | 320,688,461 | 48 |
| | | Rapat-rapat koordinasi dan konsultasi dalam dan luar daszeki | Terpenuhinya biaya perjalenan dinas. | % 001 | | | | | | | | | | | | | | | | | | |
| | | PROGRAM | | | | | | | | | | | | | | | | | | | | |
| yang aktor di g fatahua, ingutan | | Posingerten Serona den Frasiraia Aparatur. | | | | | | | | | | | | | | | | | | | | |
| | - | KEGIATAN:: | | | | | | | | | | 96 | - | 8 | , | % 0 | | 9% 0 | | 30 % | 39.000.000 | 30 |
| | | Pengadasa perlengkapan gedung | Tersedianya g perlengkapan | 160 % 001 | 195,000,000 | 30 % | 39.000.000 | 8 | | % | • | | | | paragraph and property of the state of the s | | | 700 001 | 33.948.000 123 | % 13 | 70.805.000 | 121 |
| | The state of the s | kantor. Pengadaan peralaun | Perpenulinga | 100 96 | 175,000,000 2 | 21 % | 36.860.000 | 20 % | 34,000.000 0 | 9% 0 | | 9% 001 | 33,945,000 | * | • | g o | * | | | | | |
| | and the state of t | gedung kantor. | peraletan gedung kuntor | | | All the second s | | | | | | | | | | | | | | | | |
| and the latest | | PROGRAM Pembingan dan | | | | | | | | | | | | | | | | | | _ | _ | |
| glandon glandon Infaction angrosec angrosec angrosec saffes, sector des | | Pengerabangan Aparatur | | | | | | | | | | | | | | | | | | | | |
| | | KEGIATAN: | | | | | | | | 100 | 0 200 000 | 40 | 2 004 000 | 96 0 | | % 0 | - | 10 % | 5.884.000 2 | 25 % | 71.900.300 | 25 |
| | | Penyusunan analisa jabatan dan analisa beban kerja. | Perientaso aehuruh organistea perungkat daerah yang naryodenggarakun madisisi jabatan dan enalisia heban kenja | 100 % | 458.060.000 | 96 | 66.016.300 | 2 | | R | | | | | | | | , | | | | |
| | | PROGRAM | | | | | | | | | | | | | | | | | | | | |
| sujudnya a nyata sranni di nis sepek | | Poningkutan Kapesitan Kekenbagasa dan Ketatulakanaan | | | | | | | | | | | | | | | | | | | | |
| duban. | | REGIATAN: | | | | | | | 000000000000000000000000000000000000000 | 75 00 | 31 876 000 | 4 | 14.841.000 | 9% 0 | | % 0 | | 32 % | 46,717,000 | 49 % | 153.990.322 | 49 |
| | | Penataon susunan Organisasi Perangkut daerah. | Adenya organisasi at perangkat doerah yang seeusi peraturan perundang- | 100 % | 645.000.000 | % 4.1 | 107.278.322 | % | | | | | | | | | | 70 444 | 0.00 1.00 | 90 | 82.558.150 | 88 |
| | * _ | Koordinasi penyusuan pedama pelayanan publik | | 100 % | 185.000.000 | 10 % | 17.886.900 | % 0. | 129.157.400 | 45 % | 13.626.000 | gg sp | 21.048.230 | ş. | | \$ | | | | | | 1 |
| | | Percepulan | (SPM). | 100 % | o | 96 0 | | 9% 0 | 85,087,500 | 5 % | 4,259,000 | 95 | 42,857,850 | % 0 | - | % 0 | | 10 % | 47.116.850 | 10 % | 47,116,850 | 10 #DIV/C |
| | | pelaksansan reformasi | tessi | | | | | | | | | 90 0 | - | % 0 | | % 0 | | 96 0 | , | 0 0 | | O WDIV/C |

| | | | | | | | | | | | | Renli | Realisasi Kinerja Pada Trivesian | a Triwalun | | | | | | | | | | Participan Participan |
|---------|--|--|--|--------------------------|--|--|--|---|---|---------------|-------------|--|----------------------------------|------------|---|---|----|------|--|--|---|--|--|--|
| . Itoge | Urusan Juang Grann Pemerintahan Daemi Ben Progras/Kegintaa | Indikator Kinetja Program (autoome)/ Kegiaton(autyut) | | upsten/Kota paéa 2022 | Rabupaten/Kora Kabupaten/Kora Kabupaten/Ko | Receives Capana Kaseja RPJ MD Angalem Jakes esanyai dengan FKFF Rabipatem Kecia Tahan Lafa (n.2) 2013 | Target Kine Kabupatan/R n-1] yan | Tanget BPURD iskinpaten/Kodu pada Kadapaten/Kodu pada Kadapaten/Kodu Tanget BPURD Tanget Kinegis dan Anggaran REPP Kadapaten/Kodu Pada Kadapaten/Kodu Tanu Laint in 3] Kadapaten/Kodu Tanu Laint in 3] Kadapaten/Kodu Tanu Laint in 3] Tanga Tanu Dawatani 2019 | 84 | - | | = | | 8 | | | 2 | Ango | Resultend Capation Wincely dan Resultend Winsely after Anggarum Anggarum BRFO Mahupeten Node yang RUAND Kobupaten Keta, Tahun 2017. Davalasat | inerja dan etea Koka yang B | Realisats Kir PJ MD Kabupat | Reulisasi Rinurja dan Anggaran Jose Jose | 1 Kinerja Augga Kabupat 2017 | Könetja dan Realisasi Auggaran ReVMD Rabupaten/Kota Tha 2017-2022 (%) |
| 3 | Ą | ю | 9 | | | 7 | | 00 | 7 | 6 | 12 | 10 | 1 | 11 | Div | 1 | 12 | | 13 = 9+10+11+12 | +12 | | 14=7+13 | 15 = | 15 = 14/6 x 100 |
| | Pomblanu Klauja Pomblada Deersh | | | | | | | | | | | TO STATE OF THE ST | | | All and an annual state of the | | | | 4 | 2 | 4 | 2 | 4 | Q. |
| | KEGIATAN :: | | | | | - | | | Transcription Agency represed to the second | | | | | | | | | | | | - | | | |
| | Laporan Kinerja Pemerinteh. | Tingkat Akuntabilitas Kinetja Kondisi Awal BB menjadi B. | 700 % | 430,000,000 | % 6 | 37.363.900 | 37. % | 72,395,000 | 14 | 96 10.455.500 | 5.500 | % | 39.781,000 0 | 8 | | 0 | * | - 19 | % | 50.236.500 | % | 87,600,400 | .400 38 | 20 84 |
| | Pergusurum perjenjan kinorja di ingkungan Pemerintah Kota Takion Tinoni. | Adenya Perjanjan Kinotja di sefiap OPD. | 100 % | 430.000.000 | 9% 8 | 35,055,000 | % | 47.490.000 | n | 2.44 | 2,448,000 5 | 1 2% | 13.259.000 0 | % | | 0 | % | 10 | 9% | 15.707.000 | 18 % | 50.762.000 | 0000 | 8 12 BA |
| | KUAN L | Mergelahui ANGGARAN ENGLICH ANGGARAN ENGLICH LABS, S.Pd AA.Rea THE, 136 BRU 199602 003 | ANGGARAN ANGGARAN 1.1996a3 2.003 | | | | | | | | | | | | | | | | Tebin | BEYDAHANA PERCELLARAN PEMBANTU BEYDAHANA PERCELLARAN PEMBANTU SER PERDA AUSTRA | L. JUN 2019 LUTA PERCELLARAN PEN SIT MADA TISKHEA NIP 18969804 201001 2 627 | MBANTU | The state of the s | |

KUASA - Mengelahul
KUASA - ENGURAN ANGARAN
ENAMAN-TURIS, S. Po M. Men
NIP. 196 dist. 199603 2 003