

RENCANA ANGGARAN BIAYA (RAB)

HARGA PERKIRAAN SENDIRI

Lokasi : Kabupaten Tanah Bumbu

TA : 2025

NO	PEKERJAAN	URAIAN	RINCIAN PERHITUNGAN				HARGA SATUAN	TOTAL HARGA
			VOLUME	SATUAN				
1	PANGGUNG UTAMA							
	Panggung Utama Uk : 16 m x 10 m		1	Paket	1	event	150,000,000	150,000,000
	- Baricade		100	m2	1	event	100,000	10,000,000
	- 3D Ornamen Digital Printing area Main Stage & ligting ambien led strip	Dekorasi Panggung	1	set	1	event	85,000,000	85,000,000
	- 3D Cover Dekorasi (Main Gate, Lorong Gate, Tugu & PhotoBooth)		1	set	1	event	45,000,000	45,000,000
	- Tenda Sernavil 5x5		15	Buah	7	hari	36,750,000	36,750,000
	gate utama		1	buah	7	hari	50,000,000	50,000,000
2	SOUND SYSTEM							
	- Sound Out Main Stage 60.000 Watt		1	Paket	7	hari	30,000,000	210,000,000
3	LIGHTING SYSTEM							
	- Lighting		1	Paket	1	event	200,000,000	200,000,000
4	MULTIMEDIA SYSTEM							
	- Led Display P4 outdoor Backdrop	Tengah : 3x8 m	84	m2	7	Hari	650,000	382,200,000
	- Jasa Dokumentasi Kualitas Premium		1	unit	7	Hari	12,428,000	86,996,000
	- Processor switcher	include Operator	1	pack	7	Hari	1,800,000	12,600,000
5	PERLENGKAPAN LAIN							
	B. Tenda VIP & FOH							
	- Semi Roder		144	m2		hari	150,000	19,440,000
	- Sofa, Meja, Kursi Futura, Leveling		1	Paket	1	event	40,000,000	40,000,000
	C. Tenda Acara Penutupan							
	- Tenda Semi Roder uk.12mx24m,dekor,tanpa floring	Tenda Makanan Traditional	288	meter	1	event	150,000	43,200,000
	- Meja saji/prasmanan		23	unit	1	event	100,000	2,300,000
	- Meja makan		40	unit	1	event	100,000	4,000,000
	- Meja run table		4	unit	1	event	175,000	700,000
	- Kursi meja saji		46	unit	1	event	50,000	2,300,000
	- Kursi meja makan		160	unit	1	event	25,000	4,000,000
	- Kursi tamu undangan		300	unit	1	event	100,000	30,000,000
	- Kelistrikan		7	hari	1	event	1,000,000	7,000,000
	jembatan penghubung panggung		1	pack	1	event	40,000,000	40,000,000

6	GENSET & ELECTRICAL							
	- Genset 100 kva	Sound System	3	unit	7	hari	14,000,000	294,000,000
7	BRANDING & PUBLIKASI							
	- Baleho Out Door	Banjarmasin, Banjarbaru & Batulicin	3	unit	1	event	7,500,000	22,500,000
	- Umbul-umbul	Area Event	300	unit	1	event	150,000	45,000,000
	- Spanduk	Area Tanah Bumbu	10	unit	1	event	300,000	3,000,000
	- Influncer/KOL (Sosmed)	Reel & Feed	1	org	1	event	10,000,000	10,000,000
	- Video Teaser Event		1	Paket	1	event	20,000,000	20,000,000
8	BELANJA MAKANAN DAN MINUMAN AKTIVITAS LAPANGAN							
	- Refreshment Backstage	Raiders Talent	1	Paket	7	event	2,000,000	14,000,000
	- Snack Pembukaan dan penutupan		1000	Paket	1	event	17,500	17,500,000
	- Festival Kuliner Tradisional	Termasuk Hadiah	23	Paket	1	event	5,000,000	115,000,000
	- Festival Jajanan Tradisional (snack)	Penutupan	1000	Paket	1	event	17,500	17,500,000
	- Makan Minum Petugas Keamanan		1050	Paket	1	event	30,000	31,500,000
9	BELANJA PAKAIAN DINAS LAPANGAN (PDL)							
	- Pakaian Lapangan		15	stel	1	event	750,000	11,250,000
	- Pakaian Adat dan Songko Bone		100	Pcs	1	event	3,000,000	300,000,000
10	BELANJA BAJU KAOS EVENT							
	- Baju Kaos Lapangan		200	Lembar	1	event	150,000	30,000,000
	- ID Card		100	Buah	1	event	50,000	5,000,000
11	HONORARIUM NARASUMBER ATAU PEMBAHAS							
	- Honorarium Pembaca Doa		2	org	1	event	750,000	1,500,000
	- Honorarium Qori		2	org	1	event	750,000	1,500,000
	- Honorarium Group Kesenian	Penutupan	2	group	1	event	5,000,000	10,000,000
	- Honorarium Group Kesenian Etnis		7	group	1	event	1,500,000	10,500,000
	- Honorarium Group Tarian Kolosal	Opening Ceremony dan Penutupan	75	org	1	event	1,000,000	75,000,000

12	BELANJA PENAMPILAN TALENTA LOKAL & TRADISIONAL							
	- Talent		1	Ls	1	event	250,000,000	250,000,000
	- Malam Keagamaan	1 kali malam jum`at	1	group	1	event	100,000,000	100,000,000
	- Master of Ceremony (MC)		1	paket	1	GHG	20,000,000	20,000,000
13	PROSESI LEMBAGA ADAT OGI & BBM NELAYAN							
	- Prosesi Adat Ogi		1	Paket	1	Event	300,000,000	300,000,000
	- BBM Nelayan		1	Paket	1	Event	200,000,000	200,000,000
14	BELANJA PENGAMANAN							
	- Pengamanan		1	pack	1	event	100,000,000	100,000,000
15	SHOW MANAGEMENT							
	- show management		1	Pack	7	Hari	7,500,000	52,500,000
16	FESTIVAL & KARNAVAL							
	- Karnaval Budaya		1	pack	1	event	45,000,000	45,000,000
	- Masak Ikan Bakar Massal		1	pack	1	event	40,000,000	40,000,000
	- Festival Lagu Daerah (kategori putra putri)		1	paket	1	event	157,900,000	157,900,000
	- Lomba Asinan antar SKPD	Lagu Daerah	1	pack	1	event	15,000,000	15,000,000
	- koreo tari & audio	opening ceremony dan penutup	1	pack	1	event	35,000,000	35,000,000
17	SOUVENIR VIP							
	- Guide Bag		100	Pack	1	event	900,000	90,000,000
							Jumlah	3,901,636,000
							PPN 11%	429,179,960
							Total	4,330,815,960

PPTK

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Pengguna Anggaran
Kepala Dinas Kebudayaan Kepemudaan Olahraga dan
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