



PEMERINTAH KOTA LUBUKLINGGAU
RINGKASAN REALISASI BELANJA DAERAH

TAHUN ANGGARAN 2019

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
2	BELANJA	1,096,836,419,207.64	944,032,235,462.40	(152,804,183,745.24)	86.07
2 . 1	BELANJA OPERASI	759,515,970,352.64	689,530,782,741.40	(69,985,187,611.24)	90.79
2 . 1 . 1	Belanja Pegawai	434,967,439,944.64	396,166,114,692.70	(38,801,325,251.94)	91.08
2 . 1 . 2	Belanja Barang	304,277,621,408.00	274,727,918,748.70	(29,549,702,659.30)	90.29
2 . 1 . 5	Belanja Hibah	18,270,909,000.00	17,804,699,900.00	(466,209,100.00)	97.45
2 . 1 . 6	Belanja Bantuan Sosial	1,509,686,000.00	361,036,000.00	(1,148,650,000.00)	23.91
2 . 1 . 7	Belanja Bantuan Keuangan	490,314,000.00	471,013,400.00	(19,300,600.00)	96.06
2 . 2	BELANJA MODAL	335,570,448,855.00	254,283,952,721.00	(81,286,496,134.00)	75.78
2 . 2 . 1	Belanja Tanah	5,699,598,500.00	2,921,634,346.00	(2,777,964,154.00)	51.26
2 . 2 . 2	Belanja Peralatan dan Mesin	51,265,343,498.00	42,104,479,952.00	(9,160,863,546.00)	82.13
2 . 2 . 3	Belanja Bangunan dan Gedung	87,415,255,631.00	71,321,586,061.00	(16,093,669,570.00)	81.59
2 . 2 . 4	Belanja Jalan, Irigasi dan Jaringan	182,857,392,526.00	132,846,066,508.00	(50,011,326,018.00)	72.65
2 . 2 . 5	Belanja Aset Tetap Lainnya	8,332,858,700.00	5,090,185,854.00	(3,242,672,846.00)	61.09
2 . 3	BELANJA TAK TERDUGA	1,750,000,000.00	217,500,000.00	(1,532,500,000.00)	12.43
2 . 3 . 1	Belanja Tak Terduga	1,750,000,000.00	217,500,000.00	(1,532,500,000.00)	12.43

Lubuklinggau,
WALIKOTA LUBUKLINGGAU

H. SN. PRANA PUTRA SOHE