



PEMERINTAH KOTA LUBUKLINGGAU
LAPORAN REALISASI BELANJA DAERAH

TAHUN ANGGARAN 2020

NOMOR URUT	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN SETELAH PERUBAHAN	REALISASI	(Rp)	(%)
2	BELANJA	1,100,998,972,230.36	1,020,618,531,165.77	(80,380,441,064.59)	92.70
2.1	BELANJA OPERASI	696,127,707,103.96	650,419,633,265.50	(45,708,073,838.46)	93.43
2.1.1	Belanja Pegawai	391,470,407,283.76	378,828,221,291.00	(12,642,185,992.76)	96.77
2.1.2	Belanja Barang	283,936,213,820.20	255,987,211,374.50	(27,949,002,445.70)	90.16
2.1.5	Belanja Hibah	19,735,199,000.00	14,923,506,000.00	(4,811,693,000.00)	75.62
2.1.6	Belanja Bantuan Sosial	486,573,000.00	183,103,000.00	(303,470,000.00)	37.63
2.1.7	Belanja Bantuan Keuangan	499,314,000.00	497,591,600.00	(1,722,400.00)	99.66
2.2	BELANJA MODAL	366,553,093,920.45	334,867,453,980.27	(31,685,639,940.18)	91.36
2.2.1	Belanja Tanah	4,260,428,421.00	4,180,671,710.00	(79,756,711.00)	98.13
2.2.2	Belanja Peralatan dan Mesin	45,037,727,142.00	41,511,737,266.00	(3,525,989,876.00)	92.17
2.2.3	Belanja Bangunan dan Gedung	102,908,826,890.27	93,220,271,633.27	(9,688,555,257.00)	90.59
2.2.4	Belanja Jalan, Irigasi dan Jaringan	210,148,538,467.18	192,349,210,115.00	(17,799,328,352.18)	91.53
2.2.5	Belanja Aset Tetap Lainnya	4,197,573,000.00	3,605,563,256.00	(592,009,744.00)	85.90
2.3	BELANJA TAK TERDUGA	38,318,171,205.95	35,331,443,920.00	(2,986,727,285.95)	92.21
2.3.1	Belanja Tak Terduga	38,318,171,205.95	35,331,443,920.00	(2,986,727,285.95)	92.21
	SURPLUS / (DEFISIT)	4,167,603,907.18	6,313,869,604.82	2,146,265,697.64	151.50

LUBUKLINGGAU,
WALI KOTA LUBUKLINGGAU

H. S.N. PRANA PUTRA SOHE