



NO. URUT	URAIAN	ANGGARAN 2020	REALISASI 2020	(%)	REALISASI 2019
2	BELANJA	16.058.836.500,00	14.029.439.038,00	87,36	12.206.036.239,00
2 . 1	BELANJA OPERASI	15.075.971.500,00	13.055.549.038,00	86,60	12.094.403.489,00
2 . 1 . 1	Belanja Pegawai	6.896.048.700,00	5.713.445.909,00	82,85	6.218.671.505,00
2 . 1 . 2	Belanja Barang	5.674.750.300,00	5.304.888.794,00	93,48	4.039.104.784,00
2 . 1 . 5	Belanja Hibah	2.505.172.500,00	2.037.214.335,00	81,32	1.836.627.200,00
2 . 2	BELANJA MODAL	982.865.000,00	973.890.000,00	99,09	111.632.750,00
2 . 2 . 1	Belanja Tanah	880.000.000,00	871.500.000,00	99,03	0,00
2 . 2 . 2	Belanja Peralatan dan Mesin	102.865.000,00	102.390.000,00	99,54	111.632.750,00
	SURPLUS / (DEFISIT)	(16.058.836.500,00)	(14.029.439.038,00)	87,36	(12.206.036.239,00)
	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	(16.058.836.500,00)	(14.029.439.038,00)	87,36	(12.206.036.239,00)

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