# Tabel 6.2

## Rencana Program dan Kegiatan, Indikator Kinerja, dan Pendanaan Indikatif
## Renstra Dinas Pendidikan dan Kebudayaan Kabupaten Luwu
## Tahun 2019 - 2024 (REVISI)

| KODE | | | | | | Program / Kegiatan | Indikator Program *(Outcome)* / Kegiatan *(Output)* | Satuan | Data Capaian pada tahun perencanaan | Target Kinerja Program dan Kerangka Pendanaan | | | | | | | | | | Kondisi Kinerja pada akhir periode RENSTRA | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2020 | | 2021 | | 2022 | | 2023 | | 2024 | | | |
| | | | | | | | | | | Target | Rp | Target | Rp | Target | Rp | Target | Rp | Target | Rp | Target | Rp |
| (1) | | | | | | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| **1** | | | | | | **Urusan Wajib Pelayanan Dasar** | **NILAI SAKIP OPD** | | **CC** | **B** | | **B** | | **B** | | **sangat baik** | | **sangat baik** | | **sangat baik** | |
| **1** | **01** | | | | | | **Indeks Kepuasan masyarakat atas layanan pendidikan** | | **n.a** | **B** | | **B** | | **B** | | **sangat baik** | | **sangat baik** | | **sangat baik** | |
| **1** | **01** | **01** | | | | **Program Penunjang Urusan Pemerintah Daerah** | **Cakupan ketersediaan penunjang pelaksanaan urusan pemerintah daerah** | **%** | 100 | 100 | **361.917.074.869** | **100** | **410.097.316.514** | **100** | **483.342.225.763** | **100** | **422.604.095.780** | **100** | **428.578.125.105** | 100 | **428.578.125.105** |
| 1 | 01 | 01 | 01 | 2.01 | | **Perencanaan dan Evakuasi Kinerja Perangkat Daerah** | Prosentase penyelesaian dokumen perencanaan dan evaluasi kinerja secara tepat waktu | **%** | 100 | 100 | **33.975.000** | **100** | **40.480.250** | **100** | **250.084.200** | **100** | **269.047.630** | **100** | **289.928.115** | **100** | **289.928.115** |
| 1 | 01 | 01 | 01 | 2.01 | 01 | Penyusunan Dokumen Perencanaan Perangkat Daerah | Jumlah dokumen Renstra dan Renja serta Perubahan Renstra dan Renja yang disusun | dokumen | | 2 | 19.575.000 | 2 | 20.678.600 | 2 | 23.272.300 | 2 | 26.763.145 | 2 | 30.777.617 | 2 | 30.777.617 |
| 1 | 01 | 01 | 01 | 2.01 | 02 | Koordinasi dan Penyusunan Dokumen RKA-SKPD | Jumlah dokumen RKA-SKPD yang disusun | dokumen | | 1 | - | 1 | 4.457.300 | 1 | 9.829.400 | 1 | 11.303.810 | 1 | 12.999.382 | 1 | 12.999.382 |
| 1 | 01 | 01 | 01 | 2.01 | 03 | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD | Jumlah dokumen Perubahan RKA-SKPD yang disusun | dokumen | | 1 | - | 0 | - | 1 | 7.055.300 | 1 | 8.113.595 | 1 | 9.330.634 | 1 | 9.330.634 |
| 1 | 01 | 01 | 01 | 2.01 | 04 | Koordinasi dan Penyusunan DPA-SKPD | Jumlah dokumen DPA-SKPD yang disusun | dokumen | | 1 | - | 0 | - | 1 | 7.055.300 | 1 | 8.113.595 | 1 | 9.330.634 | 1 | 9.330.634 |
| 1 | 01 | 01 | 01 | 2.01 | 05 | Koordinasi dan Penyusunan Perubahan DPA-SKPD | Jumlah dokumen Perubahan DPA-SKPD yang disusun | dokumen | | 1 | - | 0 | - | 1 | 6.856.400 | 1 | 7.884.860 | 1 | 9.067.589 | 1 | 9.067.589 |
| 1 | 01 | 01 | 01 | 2.01 | 06 | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD | Laporan capaian kinerja dan ikhtisar Realisasi Kinerja SKPD yang disusun | laporan | | 1 | 10.250.000 | 1 | 10.350.000 | 3 | 10.523.500 | 3 | 12.102.025 | 3 | 13.917.329 | 3 | 13.917.329 |
| 1 | 01 | 01 | 01 | 2.01 | 07 | Evaluasi Kinerja Perangkat Daerah | Jumlah dokumen evaluasi kinerja PD yang disusun | dokumen | | 3 | 4.150.000 | 3 | 4.994.350 | 6 | 42.357.000 | 6 | 44.474.850 | 6 | 46.698.593 | 6 | 46.698.593 |
| 1 | 01 | 01 | 01 | 2.01 | 08 | Koordinasi Penyusunan RKAS tingkat PAUD, SD dan SMP | Jumlah sekolah yang mengikuti kegiatan penyusunan RKAS | sekolah | | 0 | - | 0 | - | 603 | 143.135.000 | 603 | 150.291.750 | 603 | 157.806.338 | 603 | 157.806.338 |
| **1** | **01** | **01** | | **2.02** | | **Administrasi Keuangan Perangkat Daerah** | Prosentase penyelesaian dokumen administrasi keuangan secara tepat waktu | % | | 100 | 266.390.628.803 | 100 | 289.412.187.859 | 100 | 290.521.509.996 | 100 | 296.372.320.100 | 100 | 302.295.125.101 | 100 | 302.295.125.101 |
| 1 | 01 | 01 | 01 | 2.02 | 01 | Penyediaan Gaji dan Tunjangan ASN | Jumlah ASN yang disediakan gaji dan tunjangan sesuai ketentuan | OB | | 0 | 266.367.778.803 | 2.683 | 289.379.866.859 | 2.683 | 290.167.464.196 | 2.817 | 295.970.813.480 | 2.958 | 301.890.229.750 | 3.106 | 301.890.229.750 |
| 1 | 01 | 01 | 01 | 2.02 | 02 | Penyediaan administrasi Pelaksanaan tugas ASN | Jumlah dokumen administrasi yang disediakan | dokumen | | 0 | - | 0 | - | 2 | 10.000.000 | 2 | 10.200.000 | 2 | 10.404.000 | 2 | 10.404.000 |
| 1 | 01 | 01 | 01 | 2.02 | 03 | Pelaksanaan penatausahaan dan pengujian / verifikasi Keuangan SKPD | Jumlah bahan yang diverifikasi | dokumen | | 0 | - | 4 | - | 4 | 284.880.000 | 4 | 327.612.000 | 4 | 327.612.000 | 4 | 327.612.000 |
| 1 | 01 | 01 | 01 | 2.02 | 04 | Koordinasi dan pelaksanaan Akuntansi SKPD | Laporan pelaksanaan akuntansi SKPD | laporan | | 0 | - | 0 | - | 1 | 7.500.000 | 1 | 7.875.000 | 1 | 8.268.750 | 1 | 8.268.750 |
| (1) | | | | | | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 01 | 2.02 | 05 | Kordinasi dan Penyusunan Pelaporan Keuangan akhir tahun | Jumlah laporan keuangan akhir tahun yang disusun | laporan | | 1 | 10.050.000 | 1 | 10.150.000 | 1 | 10.212.000 | 1 | 10.212.000 | 1 | 10.722.600 | 1 | 10.722.600 |
| 1 | 01 | 01 | 01 | 2.02 | 06 | Pengelolaan dan penyiapan bahan tanggapan pemeriksaan | Bahan tanggapan pemeriksaan yang dikelola dan disiapkan | laporan | | 2 | 2.550.000 | 2 | 2.158.200 | 3 | 6.310.000 | 3 | 6.625.500 | 3 | 6.956.775 | 3 | 6.956.775 |
| 1 | 01 | 01 | 01 | 2.02 | 07 | Koordinasi dan penyusunan laporan bulanan/triwulan/semesteran SKPD | Jumlah laporan keuangan bulanan/semesteran yang disusun | laporan | | 4 | 10.250.000 | 4 | 6.362.800 | 4 | 10.311.300 | 4 | 11.857.995 | 4 | 12.450.895 | 4 | 12.450.895 |
| 1 | 01 | 01 | 01 | 2.02 | 08 | Penyusunan Pelaporan dan analisis prognosis Realisasi Anggaran | Laporan prognosis realisasi anggaran yang disusun | laporan | | 0 | - | 0 | - | 1 | 10.500.000 | 1 | 12.075.000 | 1 | 12.678.750 | 1 | 12.678.750 |
| **1** | **01** | **01** | **01** | **2.03** | | **Adminsitrasi Barang Milik Daerah pada Perangkat Daerah** | ***Cakupan penyelenggaraan administrasi barang milik daerah pada SKPD*** | % | | 0 | - | 0 | - | 85 | 57.511.500 | 85 | 60.262.075 | 85 | 63.150.179 | 85 | 63.150.179 |
| 1 | 01 | 01 | 01 | 2.03 | 01 | Penyusunan perencanaan kebutuhan barang Milik Daerah SKPD | Jumlah dokumen perencanaan kebutuhan BMD yang disusun | dokumen | | 0 | - | 0 | - | 2 | 5.750.000 | 2 | 6.037.500 | 2 | 6.339.375 | 2 | 6.339.375 |
| 1 | 01 | 01 | 01 | 2.03 | 02 | Pengamanan Barang Milik Daerah SKPD | Jumlah BMD yang dilakukan pengamanan | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.03 | 03 | Koordinasi dan penilaian Barang Milik Daerah SKPD | Laporan pelaksanaan koordinasi dan penilaian BMD | laporan | | 0 | - | 0 | - | 2 | 5.750.000 | 2 | 6.037.500 | 2 | 6.339.375 | 2 | 6.339.375 |
| 1 | 01 | 01 | 01 | 2.03 | 04 | Pembinaan, pengawasan dan pengendalian BMD pada SKPD | Laporan pelaksanaan pembinaan, pengawasan dan pengendalian BMD | laporan | | 0 | - | 0 | - | 2 | 15.750.000 | 2 | 16.537.500 | 2 | 17.364.375 | 2 | 17.364.375 |
| 1 | 01 | 01 | 01 | 2.03 | 05 | Rekonsiliasi dan penyusunan laporan BMD pada SKPD | Laporan rekonsiliasi BMD yang disusun | laporan | | 0 | - | 0 | - | 3 | 2.500.000 | 3 | 2.625.000 | 3 | 2.756.250 | 3 | 2.756.250 |
| 1 | 01 | 01 | 01 | 2.03 | 06 | Penatausahaan BMD pada SKPD | Laporan hasil pelaksanaan penatausahaan BMD | laporan | | 0 | - | 0 | - | 1 | 25.261.500 | 1 | 26.524.575 | 1 | 27.850.804 | 1 | 27.850.804 |
| 1 | 01 | 01 | 01 | 2.03 | 07 | Pemanfaaran BMD pada SKPD | Laporan pemanfaatan BMD | laporan | | 0 | - | 0 | - | 1 | 2.500.000 | 1 | 2.500.000 | 1 | 2.500.000 | 1 | 2.500.000 |
| **1** | **01** | **01** | **01** | **2.05** | | **Administrasi Kepegawaian Perangkat Daerah** | ***Prosentase ASN dengan predikat kinerja baik*** | % | | 100 | **180.250.000** | **100** | **222.739.000** | **100** | **702.683.190** | **100** | **640.263.345** | **100** | **662.914.012** | **100** | **662.914.012** |
| 1 | 01 | 01 | 01 | 2.05 | 01 | Peningkatan sarana dan prasarana disiplin Pegawai | Jumlah sarana dan prasarana disiplin yang diadakan | | | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.05 | 02 | Pengadaan Pakaian Dinas Beserta Atribut Kelengkapannya | Jumlah pakaian dinas beserta perlengkapan atributnya yang diadakan | stell/psg | | 65 | 22.750.000 | 65 | 26.000.000 | 67 | 30.150.000 | 70 | 31.500.000 | 70 | 31.500.000 | 70 | 31.500.000 |
| | | | | | | | Jumlah pakaian kerja lapangan yang diadakan | stell/psg | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| | | | | | | | Jumlah pakaian Korpri yang diadakan | stell/psg | | 65 | 16.250.000 | 65 | 19.500.000 | 67 | 23.450.000 | 70 | 24.500.000 | 70 | 24.500.000 | 70 | 24.500.000 |
| | | | | | | | Jumlah pakaian hari-hari tertentu yang diadakan | stell/psg | | 150 | 33.750.000 | 150 | 33.750.000 | 150 | 37.500.000 | 150 | 37.500.000 | 150 | 37.500.000 | 150 | 37.500.000 |
| 1 | 01 | 01 | 01 | 2.05 | 03 | Pendataan dan pengolahan administrasi Kepegawaian | jumlah pegawai perangkat daerah yang dilakukan pendataan dan pengolahan administrasi | orang | | 75 | 82.500.000 | 85 | 93.500.000 | 100 | 148.198.000 | 100 | 111.691.000 | 100 | 117.275.550 | 100 | 117.275.550 |
| 1 | 01 | 01 | 01 | 2.05 | 04 | Koordinasi dan pelaksanaan sistem informasi Kepegawaian | Laporan hasil koordinasi dan pelaskanaan Sistem Informasi Kepegawaian | laporan | | 0 | - | 0 | - | 2 | 15.000.000 | 2 | 15.000.000 | 2 | 15.000.000 | 2 | 15.000.000 |
| 1 | 01 | 01 | 01 | 2.05 | 05 | Monitoring, Evaluasi dan Penilaian Kinerja Pegawai | Dokumen hasil pelaksanaan Monitoring, Evaluasi, dan Penilaian Kinerja Pegawai | dokumen | | 0 | - | 0 | - | 2 | 56.020.100 | 2 | 8.089.000 | 2 | 8.493.450 | 2 | 8.493.450 |
| 1 | 01 | 01 | 01 | 2.05 | 06 | Pemulangan Pegawai yang pensiun | Jumlah pegawai yang pensiun yang difasilitasi kepulangannya ke daerah asal | orang | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.05 | 07 | Pemulangan Pegawai yang meninggal dalam melaksanakan tugas | jumlah pegawai yang gugur dalam melaksanakan tugas yang difasilitasi pemulangannya | orang | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.05 | 08 | Pemindahan tugas ASN | dokumen pemindahan tugas | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 01 | 2.05 | 09 | Pendidikan dan pelatihan Pegawai berdasarkan tugas dan fungsi | Jumlah ASN yang difasilitasi mengikuti pendidikan dan pelatihan formal | orang | | 0 | - | 0 | - | 10 | 75.000.000 | 15 | 78.750.000 | 15 | 78.750.000 | 15 | 78.750.000 |
| 1 | 01 | 01 | 01 | 2.05 | 10 | Sosialisasi Peraturan Perundang-undangan | Jumlah ASN yang mengikuti sosialisasi peraturan perundang-undangan | orang | | 0 | - | 0 | - | 379 | 41.158.250 | 379 | 43.216.163 | 379 | 45.376.971 | 379 | 45.376.971 |
| 1 | 01 | 01 | 01 | 2.05 | 11 | Bimbingan teknis Implementasi Peraturan Perundang-undangan | Jumlah ASN yang mengikuti bimbingan teknis | orang | | 100 | 25.000.000 | 100 | 49.989.000 | 1.516 | 276.206.840 | 1.516 | 290.017.182 | 1.516 | 304.518.041 | 1.516 | 304.518.041 |
| | | | | | | | | | | | | | | | | | | | | | |
| **1** | **01** | **01** | **01** | **2.06** | | **Adminsitrasi Umum Perangkat Daerah** | **Persentase pemenuhan administrasi perkantoran** | **%** | 100 | 100 | **251.580.000** | 100 | **445.507.970** | **100** | **1.793.426.450** | **100** | **1.077.790.355** | **100** | **1.143.765.898** | **100** | **1.143.765.898** |
| 1 | 01 | 01 | 01 | 2.06 | 01 | Penyediaan komponen instalasi listrik/penerangan bangunan kantor | Jumlah jenis komponen instalasi listrik/ penerangan bangunan kantor yang disediakan | jenis | | 1 | 17.600.000 | 7 | - | 6 | 21.100.000 | 1 | 17.935.000 | 1 | 14.770.000 | 1 | 14.770.000 |
| 1 | 01 | 01 | 01 | 2.06 | 02 | Penyediaan peralatan dan perlengkapan kantor | Jumlah jenis peralatan kantor yang disediakan | jenis | | 15 | 95.480.000 | 12 | 65.000.000 | 12 | 522.037.000 | 12 | 75.440.000 | 12 | 75.440.000 | 12 | 75.440.000 |
| 1 | 01 | 01 | 01 | 2.06 | *03* | Penyediaan peralatan rumah tangga | Jumlah jenis peralatan rumah tangga kantor yang disediakan | jenis | | 0 | - | 0 | - | 22 | 13.255.100 | 22 | 13.917.855 | 22 | 16.005.533 | 22 | 16.005.533 |
| 1 | 01 | 01 | 01 | 2.06 | 04 | Penyediaan bahan logistik kantor | Jumlah jenis bahan logistik kantor yang disediakan | jenis | | 0 | - | 0 | - | 12 | 6.786.000 | 12 | 7.803.900 | 12 | 7.803.900 | 12 | 7.803.900 |
| 1 | 01 | 01 | 01 | 2.06 | 05 | Penyediaan barang cetakan dan penggandaan | Jumlah jenis barang cetakan dan penggandaan yang disediakan | jenis | | 2 | 12.500.000 | 2 | 13.000.020 | 2 | 13.896.000 | 4 | 14.590.800 | 4 | 15.320.340 | 4 | 15.320.340 |
| 1 | 01 | 01 | 01 | 2.06 | 06 | Penyediaan bahan bacaan dan peraturan perundang-undangan | Jumlah jenis bahan bacaan dan peraturan perundang-undangan yang disediakan | jenis | | 20 | 30.000.000 | 20 | 30.000.000 | 20 | 36.000.000 | 20 | 41.400.000 | 20 | 47.610.000 | 20 | 47.610.000 |
| 1 | 01 | 01 | 01 | 2.06 | 07 | Penyediaan bahan material | Jumlah jenis bahan material kebutuhan kantor yang disediakan | jenis | | 3 | 35.750.000 | 3 | 61.128.950 | 3 | 155.120.350 | 3 | 162.876.300 | 3 | 171.020.100 | 3 | 171.020.100 |
| 1 | 01 | 01 | 01 | 2.06 | 08 | Fasilitasi kunjungan tamu | Jumlah jenis jamuan makan dan minum yang disediakan | jenis | | 2 | 30.250.000 | 2 | 32.500.000 | 3 | 92.640.000 | 3 | 97.272.000 | 3 | 111.862.800 | 3 | 111.862.800 |
| 1 | 01 | 01 | 01 | 2.06 | 09 | Penyelenggaraan rapat koordinasi dan konsultasi SKPD | Jumlah Perjalanan dinas luar dan dalam daerah | OK | | 250 | 30.000.000 | 216 | 243.879.000 | 447 | 538.592.000 | 447 | 573.543.000 | 447 | 602.220.000 | 447 | 602.220.000 |
| 1 | 01 | 01 | 01 | 2.06 | 10 | Penatausahaan Arsip Dinamis pada SKPD | Cakupan Penyelenggaraan Penatausahaan Arsip Dinamis pada SKPD | % | | 0 | - | 0 | - | 100 | 15.000.000 | 100 | 15.000.000 | 100 | 15.000.000 | 100 | 15.000.000 |
| 1 | 01 | 01 | 01 | 2.06 | 11 | Dukungan pelaksanaan Sistem Pemerintahan berbasis Elektronik pada SKPD | Cakupan penyelenggaraan dukung pelaksanaan Sistem Pemerintahan berbasis elektronik pada SKPD | % | | 0 | - | 0 | - | 85 | 379.000.000 | 85 | 58.011.500 | 85 | 66.713.225 | 85 | 66.713.225 |
| **1** | **01** | **01** | **01** | **2.07** | | **Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah** | ***Prosesntase pemenuhan sarana dan prasarana aparatur dalam kondisi baik*** | % | | 100 | **589.500.000** | 100 | **652.000.000** | **100** | **833.656.000** | **85** | **772.006.000** | **85** | **772.006.000** | **85** | **772.006.000** |
| 1 | 01 | 01 | 01 | 2.07 | 01 | Pengadaan kendaraan perorangan Dinas atau kendaraan dinas jabatan | Jumlah mobil jabatan yang diadakan | unit | | 1 | 450.000.000 | 1 | 500.000.000 | 1 | 550.656.000 | 1 | 550.656.000 | 1 | 550.656.000 | 1 | 550.656.000 |
| 1 | 01 | 01 | 01 | 2.07 | 02 | Pengadaan kendaraan dinas operasional atau lapangan | Jumlah kendaraan dinas/operasional yang diadakan | unit | | 3 | 64.500.000 | 3 | 64.500.000 | 2 | 75.500.000 | 1 | 38.850.000 | 1 | 38.850.000 | 1 | 38.850.000 |
| 1 | 01 | 01 | 01 | 2.07 | 03 | Pengadaan alat besar | Jumlah alat besar yang diadakan | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.07 | 04 | Pengadaan alat angkutan darat tak bermotor | Jumlah alat angkutan darat tak bermotor yang diadakan | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.07 | 05 | Pengadaan Mebel | Jumlah mebeleur yang diadakan | buah | | 0 | - | 0 | - | 160 | 100.000.000 | 50 | 75.000.000 | 50 | 75.000.000 | 50 | 75.000.000 |
| 1 | 01 | 01 | 01 | 2.07 | 06 | Pengadaan peralatan dan mesin lainnya | jumlah peralatan dan mesin yang diadakan | unit | | 0 | - | 0 | - | 10 | 45.000.000 | 10 | 45.000.000 | 10 | 45.000.000 | 10 | 45.000.000 |
| 1 | 01 | 01 | 01 | 2.07 | 07 | Pengadaan aset tetap lainnya | Jumlah aset tetap lainnya yang diadakan | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.07 | 08 | Pengadaan alat tak berwujud | Jumlah alat tak berwujud yang diadakan | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 01 | 2.07 | 09 | Pengadaan gedung kantor atau bangunan lainnya | Jumlah gedung kantor atau bangunan lainnya yang diadakan | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.07 | 10 | Pengadaan sarana dan prasarana gedung kantor atau bangunan lainnya | Jumlah perlengkapan gedung kantor yang diadakan | unit | | 50 | 75.000.000 | 50 | 87.500.000 | 150 | 37.500.000 | 150 | 37.500.000 | 150 | 37.500.000 | 150 | 37.500.000 |
| 1 | 01 | 01 | 01 | 2.07 | 11 | Pengadaan sarana dan prasarana pendukung gedung kantor atau bangunan lainnya | Jumlah sarana prasarana pendukung gedung kantor yang diadakan | unit | | 0 | - | 0 | - | 50 | 25.000.000 | 50 | 25.000.000 | 50 | 25.000.000 | 50 | 25.000.000 |
| **1** | **01** | **01** | **01** | **2.08** | | **Penyediaan Jasa Penunjang Urusan Pemerintah Daerah** | ***Cakupan penyelenggaraan penunjang urusan Pemerintah Daerah yang disediakan jasanya*** | % | | 85 | **118.900.000** | 80 | **1.310.320.000** | 85 | **1.211.400.000** | 85 | **1.393.110.000** | 85 | **1.462.765.500** | 85 | **1.462.765.500** |
| 1 | 01 | 01 | 01 | 2.08 | 01 | Penyediaan jasa surat menyurat | Jumlah surat masuk dan keluar yang diregistrasi | surat | | 7.500 | 12.500.000 | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.08 | 02 | Penyediaan jasa komunikasi, sumber daya air dan listrik | Jumlah bulan penyediaan biaya tagihan telepon, air dan listrik | bulan | | 12 | 106.400.000 | 12 | 482.200.000 | 12 | 522.600.000 | 12 | 600.990.000 | 12 | 631.039.500 | 12 | 631.039.500 |
| 1 | 01 | 01 | 01 | 2.08 | 03 | Penyediaan jasa peralatan dan perlengkapan kantor | Jumlah jasa peralatan dan perlengkapan kantor | OK | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.08 | 04 | Penyediaan jasa Pelayanan Umum Kantor | Jumlah jasa pelayanan Umum kantor | OB | | 0 | - | 12 | 828.120.000 | 12 | 688.800.000 | 12 | 792.120.000 | 12 | 831.726.000 | 12 | 831.726.000 |
| **1** | **01** | **01** | **01** | **2.09** | | **Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah** | ***Cakupan penyelenggaraan Barang Milik Daerah penunjang urusan Pemerintah Daerah*** | % | | 100 | **726.500.000** | **100** | **986.427.624** | **100** | **3.319.773.407** | **100** | **1.620.279.755** | **100** | **1.621.465.350** | **100** | **1.621.465.350** |
| 1 | 01 | 01 | 01 | 2.09 | 01 | Penyediaan jasa pemeliharaan, biaya pemeliharaan dan pajak kendaraan perorangan dinas atau kendaraan dinas jabatan | Jumlah mobil jabatan yang dilakukan pemeliharaan rutin/berkala | unit | | 3 | 35.000.000 | - | 56.977.850 | **1** | 500.656.000 | - | 0 | 0 | - | - | 0 |
| 1 | 01 | 01 | 01 | 2.09 | 02 | Penyediaan jasa pemeliharaan, biaya pemeliharaan dan pajak dan perizinan kendaraan dinas operasional atau lapangan | Jumlah mobil jabatan yang dilakukan pemeliharaan rutin/berkala | unit | | 3 | 42.250.000 | 3 | 56.977.850 | 3 | 58.117.407 | 3 | 59.279.755 | 3 | 60.465.350 | 3 | 60.465.350 |
| 1 | 01 | 01 | 01 | 2.09 | 03 | Penyediaan jasa pemeliharaan, biaya pemeliharaan dan perizinan alat besar | Jumlah alat besar yang disediakan jasa/biaya pemeliharaan dan perizinan | unit | | 0 | - | - | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.09 | 04 | Penyediaan jasa pemeliharaan, biaya pemeliharaan dan perizinan angkutan tak bermotor | Jumlah angkutan darat tak bermotor yang disediakan jasa/biaya pemeliharaan dan perizinan | unit | | 0 | - | - | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.09 | 05 | Pemeliharaan Mebel | Jumlah unit/set mebel yang dilakukan pemeliharaan rutin/berkala | unit | | 0 | - | - | - | 50 | 25.000.000 | 50 | 25.000.000 | 50 | 25.000.000 | 50 | 25.000.000 |
| 1 | 01 | 01 | 01 | 2.09 | 06 | Pemeliharaan peralatan dan mesin lainnya | Jumlah peralatan dan mesin yang dilakukan pemeliharaan rutin/berkala | unit/set | | 0 | - | - | - | 25 | 36.000.000 | 15 | 36.000.000 | 10 | 36.000.000 | 10 | 36.000.000 |
| 1 | 01 | 01 | 01 | 2.09 | 07 | Pemeliharaan Aset tetap lainnya | Jumlah aset tetap lainnya yang dipelihara | unit | | 0 | - | - | - | 2 | 165.000.000 | 2 | 165.000.000 | 2 | 165.000.000 | 2 | 165.000.000 |
| 1 | 01 | 01 | 01 | 2.09 | 08 | Pemeliharaan Aset tak berwujud | Jumlah aset tak berwujud yang dipelihara | unit | | 0 | - | - | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 01 | 2.09 | 09 | Pemeliharaan/Rehabilitasi Gedung kantor dan bangunan lainnya | Luas bangunan gedung kantor yang dilakukan pemeliharaan | m2 | | 1.800 | 47.650.000 | 1.800 | 162.471.924 | 1.800 | 1.750.000.000 | 1.800 | 550.000.000 | 1.800 | 550.000.000 | 1.800 | 550.000.000 |
| 1 | 01 | 01 | 01 | 2.09 | 10 | Pemeliharaan/Rehabilitasi sarana prasarana Gedung kantor dan bangunan lainnya | Jumlah sarana prasarana gedung kantor atau bangunan lainnya yang dipeliharan/direhabilitasi | unit | | 1 | 150.750.000 | 1 | 175.000.000 | 1 | 250.000.000 | 1 | 250.000.000 | 1 | 250.000.000 | 1 | 250.000.000 |
| 1 | 01 | 01 | 01 | 2.09 | 11 | Pemeliharaan/Rehabilitasi sarana prasarana pendukung Gedung kantor dan bangunan lainnya | Jumlah sarana prasarana pendukung gedung kantor atau bangunan lainnya yang dipeliharan/direhabilitasi | unit/set | | 1 | 450.850.000 | 1 | 535.000.000 | 1 | 535.000.000 | 1 | 535.000.000 | 1 | 535.000.000 | 1 | 535.000.000 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | **01** | **01** | **02** | | | **Program Pengelolaan Pendidikan** | **Aangka Partisipasi Kasar (APK) PAUD** | **%** | 61,55 | | **93.625.741.066** | | **116.735.893.843** | | **182.850.134.232** | | **118.446.399.683** | | **118.189.023.294** | | **137.653.523.294** |
| | | | | | | | **Angka Patisipasi Murni (APM) SD/MI/Paket A** | **%** | 100 | | | | | | | | | | | |
| | | | | | | | **Angka Patisipasi Murni (APM) SMP/MTs/Paket B** | **%** | 85,73 | | | | | | | | | | | |
| **1** | **01** | **01** | **02** | **2.01** | | **Pengelolaan Pendidikan Sekolah Dasar** | Persentase Ruang Kelas SD/MI Dalam Kondisi Baik | % | 38,46 | | 65.749.284.378 | | 67.963.358.753 | | 86.639.255.402 | | 66.960.069.120 | | 70.156.255.533 | | 89.620.755.533 |
| | | | | | | | Angka Kelulusan SD/MI | % | 100 | | | | | | | | | | | |
| | | | | | | | Angka Partisipasi Kasar (APK) SD/MI | % | 99,43 | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 01 | Pembangunan Unit Sekolah Baru (USB) | JumlahUnit Sekolah Baru (USB) yang dibangun | Unit | | 0 | - | 0 | - | 1 | 3.000.000.000 | 1 | 3.000.000.000 | 1 | 3.000.000.000 | 1 | 3.000.000.000 |
| | | | | | | Pembangunan Unit sekolah baru di Desa Parekaju Kec. Ponrang | | Unit | | 0 | - | 0 | - | 1 | 3.000.000.000 | 1 | 3.000.000.000 | 1 | 3.000.000.000 | 1 | 3.000.000.000 |
| 1 | 01 | 01 | 02 | 2.01 | 02 | Penambahan Ruang Kelas Baru | Jumlah ruang kelas yang dibangun | ruang | | **17** | **3.400.000.000** | **10** | **2.000.000.000** | **15** | **3.000.000.000** | **0** | **-** | 0 | - | 0 | - |
| | | | | | | SDN Toddopuli | | ruang | | 2 | 400.000.000 | | | | | | | | | | |
| | | | | | | SDN 60 Ponrang | | ruang | | 3 | 600.000.000 | | | | | | | | | | |
| | | | | | | SDN 663 Lambanan | | ruang | | 1 | 200.000.000 | | | | | | | | | | |
| | | | | | | SDN To'karondang | | ruang | | 2 | 400.000.000 | | | | | | | | | | |
| | | | | | | SDN 667 Uru | | ruang | | 2 | 400.000.000 | | | | | | | | | | |
| | | | | | | SDN 362 Parigusi | | ruang | | 3 | 600.000.000 | | | | | | | | | | |
| | | | | | | SDN 662 Salubulo | | ruang | | 2 | 400.000.000 | | | | | | | | | | |
| | | | | | | SDN 633 Tibussan | | ruang | | 2 | 400.000.000 | | | | | | | | | | |
| | | | | | | SDN 661 Pasang | | ruang | | | | 3 | 600.000.000 | | | | | | | | |
| | | | | | | SDN 646 Kadinge | | ruang | | | | 3 | 600.000.000 | | | | | | | | |
| | | | | | | SDN 476 Makalua | | ruang | | | | 2 | 400.000.000 | | | | | | | | |
| | | | | | | SDN 644 Buntu Batu | | ruang | | | | 2 | 400.000.000 | | | | | | | | |
| | | | | | | SDN 294 Pd. Katapi | | ruang | | | | | | 2 | 400.000.000 | | | | | | |
| | | | | | | SDN 365 Pd. Cenrana | | ruang | | | | | | 2 | 400.000.000 | | | | | | |
| | | | | | | MI No. 23 Tanete | | ruang | | | | | | 1 | 200.000.000 | | | | | | |
| | | | | | | SDN 103 Lempe Pasang | | ruang | | | | | | 2 | 400.000.000 | | | | | | |
| | | | | | | SDN 466 Tikutallu | | ruang | | | | | | 2 | 400.000.000 | | | | | | |
| | | | | | | SDN 104 Wiwitan | | ruang | | | | | | 1 | 200.000.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | ruang | | | | | | 3 | 600.000.000 | | | | | | |
| | | | | | | SDN 231 Pd. Assompereng | | ruang | | | | | | 2 | 400.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 03 | Pembangunan Ruang Guru/ Kepala Sekolah/TU | Jumlah Ruang Guru/Kepala Sekolah/TU yang dibangun | ruang | | | 3.000.000.000 | 5 | 1.059.569.372 | 14 | 3.750.000.000 | 0 | - | 0 | - | 14 | 3.750.000.000 |
| | | | | | | **Ruang Kepala Sekolah** | | | | 8 | 2.000.000.000 | 10 | 2.500.000.000 | 14 | 3.500.000.000 | | | | | | |
| | | | | | | SDN 572 Kamburi | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 1 Bonepute | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 60 Ponrang | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 474 Balubu | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 362 Parigusi | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 662 Salubulo | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 42 Buntu Sarek | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 663 Tibussan | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 445 Polopadang | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 97 Buretanete | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 4 Babang | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 246 Rantebelu | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 468 Bilante | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 13 Kombong | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 15 Botta | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN Poringan | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 25 Radda | | Unit | | | | 1 | 250.000.000 | | | | | | | | |
| | | | | | | SDN 475 Tetekang | | Unit | | | | | | 1 | 250.000.000 | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SDN 309 Ujung Bassiang | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 53 Jenne Meja | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 294 Padang Katapi | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 585 Padang Ma'bud | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 478 Barowa | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 67 Bangkudu | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 44 Lempobatu | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 636 Buntu Sinaji | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 97 Karetan | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 96 Campurejo | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 297 Kondo | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 104 Wiwitan | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 377 Kampung Baru | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | **Ruang Guru** | | | | 4 | **1.000.000.000** | 3 | **596.742.802** | 4 | **250.000.000** | | | | | 4 | 250.000.000 |
| | | | | | | SDN 04 Babang | | Unit | | | | 1 | 198.914.511 | | | | | | | | |
| | | | | | | SDN 640 Ponnori | | Unit | | | | 1 | 198.914.511 | | | | | | | | |
| | | | | | | SDN 470 Lewong | | Unit | | | | 1 | 198.913.780 | | | | | | | | |
| | | | | | | SDN 358 Pengkasalu | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 362 Parigusi | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 662 Salubulo | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 42 Buntu Sarek | | Unit | | 1 | 250.000.000 | | | | | | | | | | |
| | | | | | | SDN 663 Tibussan | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 97 Buretanete | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SDN 482 Malaka | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 04 | **Pembangunan Ruang Unit Kesehatan Sekolah** | Jumlah Ruang Unit Kesehatan Sekolah yang dibangun | ruang | | **7** | **490.000.000** | **8** | **690.501.274** | **8** | **560.000.000** | **0** | **-** | **0** | **-** | **8** | **560.000.000** |
| | | | | | | SDN 433 Bajoe | | Ruang | | | | 1 | 82.001.933 | | | | | | | | |
| | | | | | | SDN 474 Balubu | | Ruang | | | | 1 | 82.001.933 | | | | | | | | |
| | | | | | | SDN 649 Lawani | | Ruang | | | | 1 | 81.999.420 | | | | | | | | |
| | | | | | | SDN 655 Tirowali | | Ruang | | | | 1 | 82.001.933 | | | | | | | | |
| | | | | | | SDN 656 Lauwa | | Ruang | | | | 1 | 82.001.933 | | | | | | | | |
| | | | | | | SDN 662 Salubulo | | Ruang | | | | 1 | 82.000.351 | | | | | | | | |
| | | | | | | SDN 663 Lambanan | | Ruang | | | | 1 | 82.000.351 | | | | | | | | |
| | | | | | | SDN 95 Bulo | | Ruang | | | | 1 | 81.999.420 | | | | | | | | |
| | | | | | | SDN 9 Rape-rape | | Ruang | | 1 | 70.000.000 | | | | | | | | | | |
| | | | | | | SDN 351 Lakloa | | Ruang | | 1 | 70.000.000 | | | | | | | | | | |
| | | | | | | SDN 60 Ponrang | | Ruang | | 1 | 70.000.000 | | | | | | | | | | |
| | | | | | | SDN 28 Balla | | Ruang | | 1 | 70.000.000 | | | | | | | | | | |
| | | | | | | SDN 62 Lare-lare | | Ruang | | 1 | 70.000.000 | | | | | | | | | | |
| | | | | | | SDN 362 Parigusi | | Ruang | | 1 | 70.000.000 | | | | | | | | | | |
| | | | | | | SDN 662 Salubulo | | Ruang | | 1 | 70.000.000 | | | 1 | 70.000.000 | | | | | | |
| | | | | | | SDN 42 Buntu Sarek | | Ruang | | | | | | 1 | 70.000.000 | | | | | | |
| | | | | | | SDN 663 Tibussan | | Ruang | | | | | | 1 | 70.000.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | Ruang | | | | | | 1 | 70.000.000 | | | | | | |
| | | | | | | SDN 445 Polopadang | | Ruang | | | | | | 1 | 70.000.000 | | | | | | |
| | | | | | | SDN 279 Taba | | Ruang | | | | | | 1 | 70.000.000 | | | | | | |
| | | | | | | SDN 44 Lempobatu | | Ruang | | | | | | 1 | 70.000.000 | | | | | | |
| | | | | | | SDN 332 Padang Durian | | Ruang | | | | | | 1 | 70.000.000 | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 05 | **Pembangunan Perpustakaan Sekolah** | Jumlah perpustakaan sekolah SD yang dibangun | unit | | **11** | **1.782.000.000** | **3** | **566.167.597** | **11** | **1.782.000.000** | **0** | **-** | **0** | **-** | **11** | **1.782.000.000** |
| | | | | | | SDN 656 Lauwa | | Unit | | | | 1 | 188.732.041 | | | | | | | | |
| | | | | | | SDN 662 Salubulo | | Unit | | | | 1 | 188.717.778 | | | | | | | | |
| | | | | | | SDN 663 Lambanan | | Unit | | | | 1 | 188.717.778 | | | | | | | | |
| | | | | | | SDN 555 Minangatallu | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 9 Rape-rape | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 13 Kombong | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 22 Belopa | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 358 Pengkasalu | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 28 Balla | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 598 Kadong-kadong | | Unit | | 1 | 162.000.000 | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SDN 42 Buntu Sarek | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 54 Lanipa | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 551 Tampa | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 59 Noling | | Unit | | 1 | 162.000.000 | | | | | | | | | | |
| | | | | | | SDN 67 Bangkudu | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 369 Tiromanda | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 307 Beuma | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 435 Sanggalangi | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 362 Parigusi | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 663 Tibussan | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 661 Pasang | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 446 Tikutallu | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 279 Taba | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SDN 44 Lempobatu | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| **1** | **01** | **01** | **02** | **2.01** | **06** | **Pembangunan Sarana, Prasarana dan Utilitas Sekolah** | Jumlah sekolah yang dilakukan pembangunan Sarana, Prasarana dan Utilitas Sekolah | **unit** | | **29** | **3.109.000.000** | **9** | **854.901.528** | **47** | **6.385.000.000** | **47** | **6.704.250.000** | **47** | **7.039.462.500** | **47** | **7.039.462.500** |
| | | | | | | **Toilet / Jamban** | Jumlah jamban sekolah yang dibangun | **Unit** | | **29** | **928.000.000** | **2** | **270.002.230** | **47** | **1.504.000.000** | 0 | **-** | 0 | - | 47 | **1.504.000.000** |
| | | | | | | SDN 474 Balubu | | Paket | | | | 1 | 135.003.116 | | | | | | | | |
| | | | | | | SDN 95 Bulo | | Paket | | | | 1 | 134.999.114 | | | | | | | | |
| | | | | | | SDN 55 Olang | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 101 Salusimbuang | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN 467 Lemoe | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 9 Rape-rape | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN 14 Tangkalasi | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN 269 Salugalote | | Unit | | 3 | 96.000.000 | | | | | | | | | | |
| | | | | | | SDN 355 Tammalumu | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN 645 Mappetajang | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN Tallang | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 22 Belopa | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN 270 Lebani | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 358 Pengkasalu | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 40 Cilellang | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 37 Balabatu | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN 475 Tetekang | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 362 Parigusi | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 54 Lanipa | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 657 Passampa | | Unit | | 1 | 32.000.000 | | | | | | | | | | |
| | | | | | | SDN 481 Lumi | | Unit | | 2 | 64.000.000 | | | | | | | | | | |
| | | | | | | SDN 57 Padang Sappa | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 438 Buntu Batu | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 556 Tampumia | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 367 Pabbaresseng | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 478 Barowa | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 479 Lengkong | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 46 Matarin | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 435 Sanggalangi | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 97 Karetan | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 94 Lalong | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 489 Paranta | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 106 Lewandi | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 347 Lamasi Pantai | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 98 Rante Damai | | Unit | | | | | | 1 | 32.000.000 | | | | | | |
| | | | | | | SDN 297 Kondo | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 447 Sukamakmur | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 636 Buntu Sinaji | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 662 Salobulo | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 663 Tibussan | | Unit | | | | | | 2 | 64.000.000 | | | | | | |

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| | | | | | | SDN 660 Mekar Jaya | | Unit | | | | | | 3 | 96.000.000 | | | | | | |
| | | | | | | SDN 65 Buntu Limbong | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 661 Pasang | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 445 Polopadang | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 97 Buretanete | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 104 Wiwitan | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 44 Lempobatu | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | SDN 106 Pongsamelung | | Unit | | | | | | 2 | 64.000.000 | | | | | | |
| | | | | | | **Pembangunan Pagar** | | meter | | **1.740** | **1.740.000.000** | 6 | **437.022.012** | **4.140** | **4.140.000.000** | **-** | **-** | 0 | - | 4.140 | **4.140.000.000** |
| | | | | | | SDN 228 Suli | | Paket | | | | 1 | 83.672.577 | | | | | | | | |
| | | | | | | SDN 271 Saparu | | Paket | | | | 1 | 69.742.465 | | | | | | | | |
| | | | | | | SDN 29 Bajo | | Paket | | | | 1 | 27.888.131 | | | | | | | | |
| | | | | | | SDN 30 Rmaju | | Paket | | | | 1 | 92.988.187 | | | | | | | | |
| | | | | | | SDN 33 Boneemo | | Paket | | | | 1 | 92.988.187 | | | | | | | | |
| | | | | | | SDN 54 Lanipa | | Paket | | | | 1 | 69.742.465 | | | | | | | | |
| | | | | | | SDN 438 Buntu Batu | | meter | | 100 | 100.000.000 | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 60 Ponrang | | meter | | 100 | 100.000.000 | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 59 Noling | | meter | | 40 | 40.000.000 | | | 40 | 40.000.000 | | | | | | |
| | | | | | | SDN 474 Balubu | | meter | | 150 | 150.000.000 | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN 309 Ujung Bassiang | | meter | | 150 | 150.000.000 | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN 352 Tobemba | | meter | | 150 | 150.000.000 | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN 4 Babang | | meter | | 150 | 150.000.000 | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN 664 Marangka | | meter | | 150 | 150.000.000 | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN 558 Bide | | meter | | 150 | 150.000.000 | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN Saronda | | meter | | 140 | 140.000.000 | | | 140 | 140.000.000 | | | | | | |
| | | | | | | SDN 306 Pasamai | | meter | | 120 | 120.000.000 | | | 120 | 120.000.000 | | | | | | |
| | | | | | | SDN 476 Makalua | | meter | | 70 | 70.000.000 | | | 70 | 70.000.000 | | | | | | |
| | | | | | | SDN 361 Bailing | | meter | | 70 | 70.000.000 | | | 70 | 70.000.000 | | | | | | |
| | | | | | | SDN 478 Barowa | | meter | | 200 | 200.000.000 | | | 200 | 200.000.000 | | | | | | |
| | | | | | | SDN 548 Rante Alang | | meter | | | | | | 50 | 50.000.000 | | | | | | |
| | | | | | | SDN 303 Tondo tangnga | | meter | | | | | | 50 | 50.000.000 | | | | | | |
| | | | | | | SDN 468 Bilante | | meter | | | | | | 30 | 30.000.000 | | | | | | |
| | | | | | | SDN 56 Bassiang | | meter | | | | | | 200 | 200.000.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 27 Padang padang | | meter | | | | | | 60 | 60.000.000 | | | | | | |
| | | | | | | SDN 366 Leppangeng | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 604 Tetewaka | | meter | | | | | | 80 | 80.000.000 | | | | | | |
| | | | | | | SDN 55 Olang | | meter | | | | | | 80 | 80.000.000 | | | | | | |
| | | | | | | SDN 348 Tarramatekkeng | | meter | | | | | | 80 | 80.000.000 | | | | | | |
| | | | | | | SDN 375 Lalong Selatan | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 347 Lamasi Pantai | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 1 Bonepute | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 331 Tanjung | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 45 Matarin | | meter | | | | | | 60 | 60.000.000 | | | | | | |
| | | | | | | SDN 551 Tampa | | meter | | | | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN 294 Pd. Katapi | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 431 Walenna | | meter | | | | | | 30 | 30.000.000 | | | | | | |
| | | | | | | SDN 93 Tombang | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 313 Kaliba | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 104 Wiwitan | | meter | | | | | | 80 | 80.000.000 | | | | | | |
| | | | | | | SDN 488 Patoko | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 100 Singgasari | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 378 Rantedamai | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | SDN 535 Jembatan Karung | | meter | | | | | | 150 | 150.000.000 | | | | | | |
| | | | | | | SDN 39 Pd. Kalua | | meter | | | | | | 100 | 100.000.000 | | | | | | |
| | | | | | | **Penimbunan Halaman** | Luas halaman sekolah yang dilakukan penimbunan | | | **1.260** | **441.000.000** | | **92.984.786** | **1260** | **441.000.000** | 0 | **-** | 0 | - | 1.260 | 441.000.000 |
| | | | | | | SDN 660 Mekar Jaya | | Paket | | | | 1 | 92.984.786 | | | | | | | | |
| | | | | | | SDN 54 Lanipa | | m2 | | 300 | 105.000.000 | | | 300 | 105.000.000 | | | | | | |
| | | | | | | SDN 60 Ponrang | | m2 | | 180 | 63.000.000 | | | 180 | 63.000.000 | | | | | | |
| | | | | | | SDN 476 Makalua | | m2 | | 180 | 63.000.000 | | | 180 | 63.000.000 | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SDN 474 Balubu | | m2 | | 150 | 52.500.000 | | | 150 | 52.500.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | m2 | | 300 | 105.000.000 | | | 300 | 105.000.000 | | | | | | |
| | | | | | | SDN 249 Turungan Datu | | m2 | | 150 | 52.500.000 | | | 150 | 52.500.000 | | | | | | |
| | | | | | | **Pembangunan Mushallah** | Adanya sarana ibadah yang dibangun | unit | | 0 | - | 0 | - | **2** | **300.000.000** | 0 | - | 0 | - | 2 | 300.000.000 |
| | | | | | | SDN 294 Pd. Katapi | | unit | | 0 | - | | | 1 | 150.000.000 | | | | | | |
| | | | | | | SDN 474 Balubu | | unit | | 0 | - | | | 1 | 150.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 07 | Pembangunan Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah | Rumah Dinas Kepala Sekolah/Guru/ Penjaga Sekolah yang dibangun | unit | | **14** | **1.400.000.000** | **2** | **202.009.838** | **22** | **2.200.000.000** | **0** | - | **0** | - | **22** | **2.200.000.000** |
| | | | | | | SDN 644 Buntu Batu | | unit | | | | 1 | 101.004.919 | 0 | - | | | | | | |
| | | | | | | SDN 667 Uru | | unit | | | | 1 | 101.004.919 | 0 | - | | | | | | |
| | | | | | | SDN 646 Kadinge | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 663 Lambanan | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 469 Kalewangan | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 16 Kaili | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 471 Salubanga | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 477 Barana | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 479 Lengkong | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 605 Padang Kalua | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 44 Lempobatu | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 45 Kumila | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 560 Banggoali | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 103 Lempepasang | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 446 Tikutallu | | unit | | | | 1 | 100.000.000 | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 601 Lewandi | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 99 Pongrakka | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 112 Mamara | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 362 Parigusi | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 662 Salubulo | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 42 Buntu Sarek | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 663 Tibussan | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SDN 645 Mappetajang | | unit | | 1 | 100.000.000 | | | 1 | 100.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 08 | Rehabilitasi Sedang/Berat Ruang Kelas | Jumlah ruang kelas yang direhabilitasi | ruang | | 0 | - | **52** | **6.214.149.676** | 125 | **10.625.000.000** | 0 | - | 0 | - | 125 | **10.625.000.000** |
| | | | | | | SDN 108 Salujambu | | Paket | | | | 1 | 376.043.382 | | | | | | | | |
| | | | | | | SDN 227 Larompong | | Paket | | | | 1 | 250.696.396 | | | | | | | | |
| | | | | | | SDN 256 Pabuntang | | Paket | | | | 5 | 626.771.762 | | | | | | | | |
| | | | | | | SDN 269 Salugalote | | Paket | | | | 1 | 501.386.345 | | | | | | | | |
| | | | | | | SDN 272 Lura | | Paket | | | | 1 | 376.044.369 | | | | | | | | |
| | | | | | | SDN 27 Padang-Padang | | Paket | | | | 1 | 376.041.120 | | | | | | | | |
| | | | | | | SDN 331 Tanjung | | Paket | | | | 1 | 376.044.369 | | | | | | | | |
| | | | | | | SDN 361 Bailing | | Paket | | | | 1 | 501.394.001 | | | | | | | | |
| | | | | | | SDN 42 Buntu Sarek | | Paket | | | | 1 | 376.042.316 | | | | | | | | |
| | | | | | | SDN 433 Bajoe | | Paket | | | | 1 | 376.044.369 | | | | | | | | |
| | | | | | | SDN 474 Balubu | | Paket | | | | 1 | 125.347.040 | | | | | | | | |
| | | | | | | SDN 656 Lauwa | | Paket | | | | 1 | 250.697.329 | | | | | | | | |
| | | | | | | SDN 8 Lumaring | | Paket | | | | 1 | 376.047.818 | | | | | | | | |
| | | | | | | SDN 31 Sampeang | | Paket | | | | 1 | 376.044.530 | | | | | | | | |
| | | | | | | SDN 33 Bonelemo | | Paket | | | | 1 | 376.044.530 | | | | | | | | |
| | | | | | | SDN 637 Bonglo | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 351 Lakloa | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 467 Lemoe | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 640 Ponnori | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 634 Tabang | | ruang | | | | | | 6 | 510.000.000 | | | | | | |
| | | | | | | SDN 60 Ponrang | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 662 Salubulo | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 44 Lempobatu | | ruang | | | | | | 4 | 340.000.000 | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SDN 362 Parigusi | | ruang | | | | | | 4 | 340.000.000 | | | | | | |
| | | | | | | SDN 660 Mekar Jaya | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 658 Buntu Limbong | | ruang | | | | | | 4 | 340.000.000 | | | | | | |
| | | | | | | SDN 445 Polopadang | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 279 Taba | | ruang | | | | | | 4 | 340.000.000 | | | | | | |
| | | | | | | SDN 642 Pangi | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN Salumakomun | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 601 Lewandi | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 496 Kalewangan | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 97 Buretanete | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 546 Sinangkala | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 650 Terpadu Salupao | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 250 Karang-karangan | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 364 Labokke Puty | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 367 Pabbaresseng | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 369 Tiromanda | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 439 Pammesakang | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 1 Bonepute | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 352 Tobemba | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 427 Malewong | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 467 Lemoe | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 554 Gandang Batu | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 3030 Tondo tangnga | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 353 Patalabunga | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 5 Riwang | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 530 Redo | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 629 Buntu Pasik | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 13 Kombong | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 14 Tangkalasi | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 17 Lempokasi | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | DN 18 Babana Cimpu | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 247 Tondo Tangnga | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 304 Mamara | | ruang | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN Kaladi | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN Poringan | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | SDN 12 Lindajang | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 104 Wiwitan | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 227 Larompong | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 01 Bonepute | | ruang | | | | | | 4 | 340.000.000 | | | | | | |
| | | | | | | SDN 25 Radda | | ruang | | | | | | 4 | 340.000.000 | | | | | | |
| | | | | | | SDN 9 Rape-rape | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 663 Lambanan | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 633 Tibussan | | ruang | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SDN 636 Buntu Sinaji | | ruang | | | | | | 3 | 255.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 09 | Rehabilitasi Sedang/Berat Ruang Guru/Kepala Sekolah/TU | Jumlah Ruang Guru/Kepala Sekolah/TU yang direhab | Ruang | | 11 | **935.000.000** | 4 | **186.223.802** | 7 | **595.000.000** | 0 | **-** | 0 | - | 7 | 595.000.000 |
| | | | | | | SDN 302 Batulappa | | Ruang | | 1 | 85.000.000 | 1 | 44.181.186 | | | | | | | | |
| | | | | | | SDN 433 Bajoe | | Ruang | | 1 | 85.000.000 | 1 | 44.180.121 | | | | | | | | |
| | | | | | | SDN 655 Tirowali | | Ruang | | 1 | 85.000.000 | 1 | 44.183.370 | | | | | | | | |
| | | | | | | SDN 33 Bonelemo | | Ruang | | 1 | 85.000.000 | 1 | 44.181.125 | | | | | | | | |
| | | | | | | SDN 306 Pasamai | | Ruang | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 364 Labokke Puty | | Ruang | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 279 Taba | | Ruang | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 380 Salupao | | Ruang | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 598 Kadong-kadong | | Ruang | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 01 Bonepute | | Ruang | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 22 Belopa | | Ruang | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 10 | Rehabilitasi Sedang/Berat Ruang Unit Kesehatan Sekolah | Jumlah Ruang Unit Kesehatan Sekolah yang direhab | ruang | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 02 | 2.01 | 11 | Rehabilitasi Sedang/Berat Perpustakaan Sekolah | Jumlah perpustakaan sekolah yang direhab | unit | | 0 | **5.015.000.000** | 2 | **242.463.138** | 29 | **2.465.000.000** | 28 | **2.380.000.000** | 28 | 2.499.000.000 | 29 | 2.465.000.000 |
| | | | | | | SDN 227 Larompong | | Unit | | 1 | 85.000.000 | 1 | 115.231.569 | | | | | | | | |
| | | | | | | SDN 8 Lumaring | | Unit | | 1 | 85.000.000 | 1 | 115.231.569 | | | | | | | | |
| | | | | | | SDN 354 Landoaje | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 235 Bolong | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 445 P. Padang | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 278 Pelalan | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 9 Rape rape | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 64 Balambang | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 490 Bululondong | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 103 Lempepasang | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 480 Maddennuang | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 20 Cimpu | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 633 Tibussan | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 382 Tobakkung | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 308 Tomale | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 32 Marinding | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 49 Tede | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 434 Kalimbubu | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 107 Setiarejo | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 61 Mario | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 479 Lengkong | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 46 Matarin | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 375 Lalong Selatan | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 467 Lemoe | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 312 Salulino | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 100 Singgasari | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 306 Pasamai | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 428 Mentang | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 353 Patalabunga | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 111 Batusitanduk | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 13 Kombong | | Unit | | 1 | 85.000.000 | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SDN 473 Toangkajang | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 92 Karetan | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 437 Kariako | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 379 Pompengan | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 96 Campurejo | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 352 Tobemba | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 378 Terbit Rante Damai | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 305 Langkidi | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 17 Lempokasi | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 439 Pammesakang | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 604 Tetewaka | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 427 Malewong | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 24 Kampung Tangnga | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 475 Tetekang | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 6 Keppe | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 658 Buntu Limbong | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 279 Taba | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 34 Paconne | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 558 Bide | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 19 Malela | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 270 Lebani | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 60 Ponrang | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 109 Seriti | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 487 Kaluku | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 360 Pintoe | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 269 Salugalote | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 362 Parigusi | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SDN 482 Malaka | | Unit | | 1 | 85.000.000 | | | | | 1 | 85.000.000 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 12 | Rehabilitasi Sedang/Berat Sarana, Prasarana dan Utilitas Sekolah | Jumlah Sarana, Prasarana dan Utilitas Sekolah yang direhabilitasi | unit | | **14** | **280.004.378** | 14 | **294.500.378** | 15 | **270.000.000** | **15** | **270.000.000** | **15** | **283.500.000** | **15** | **270.000.000** |
| | | | | | | Rehabilitasi Jamban sekolah | | | | 14 | 280.004.378 | 14 | 294.500.378 | 15 | 270.000.000 | 15 | 270.000.000 | | | | |
| | | | | | | SDN 109 Seriti | | Paket | | 1 | 19.997.828 | 1 | 19.997.828 | | | | | | | | |
| | | | | | | SDN 21 Taddette | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 256 Pabuntang | | Paket | | 1 | 19.997.828 | 1 | 19.997.828 | | | | | | | | |
| | | | | | | SDN 272 Lura | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 305 Langkidi | | Paket | | 1 | 29.999.193 | 1 | 29.999.193 | | | | | | | | |
| | | | | | | SDN 331 Tanjung | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 361 Bailing | | Paket | | 1 | 20.000.757 | 1 | 20.000.757 | | | | | | | | |
| | | | | | | SDN 366 Leppangeng | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 55 Olang | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 56 Bassiang | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 60 Ponrang | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 655 Tirowali | | Paket | | 1 | 20.000.943 | 1 | 20.000.943 | | | | | | | | |
| | | | | | | SDN 656 Lauwa | | Paket | | 1 | 10.000.471 | 1 | 10.000.471 | | | | | | | | |
| | | | | | | SDN 33 Bonelemo | | Paket | | 1 | 20.000.757 | 1 | 20.000.757 | | | | | | | | |
| | | | | | | SDN 312 Salulino | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 428 Mentang | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 445 P. Padang | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 20 Cimpu | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 277 Sambirejo | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 64 Balambang' | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 228 Suli | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 434 Kalimbubu | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 61 Mario | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 65 Bua | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 46 Matarin | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 98 Rante Damai | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 429 Sagenae | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 531 To'pongo | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | SDN 278 Pelalan | | Paket | | | | | | 1 | 18.000.000 | 1 | 18.000.000 | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 13 | Rehabilitasi Sedang/Berat Rumah Dinas Kepala Sekolah/ Guru/ Penjaga Sekolah | Jumlah Rumah Dinas Kepala Sekolah/ Guru/Penjaga Sekolah yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 14 | Pengadaan Mebeluer Sekolah | Jumlah sekolah yang menerima Mebeluer Sekolah | sekolah | | **274** | **15.725.500.000** | **274** | **15.725.500.000** | **274** | **13.700.000.000** | **274** | **14.385.000.000** | **274** | **15.104.250.000** | **274** | **15.104.250.000** |
| | | | | | | SD Negeri 466 Batutitti | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 467 Lemoe | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 427 Malewong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 4 Babang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 554 Gandang Batu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 245 Temboe | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 3 Sampano | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 352 Tobemba | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 351 Lakloa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 302 Batulapa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 1 Bonepute | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 2 Salusana | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 641 Palakka | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 640 Pannori | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 470 Lewong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 468 Bilante | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 469 Kalewangan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 548 Rante Alang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeril 530 Redo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Negeri 549 Rambatikala | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SD Negeri 428 Mentang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 354 Landoaje | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 600 Mandar Jaya | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 6 Keppe | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 9 Rape - Rape | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 8 Lumaring | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 7 Komba | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 353 Patalabunga | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 246 Rantebelu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 303 Tondo Tangnga | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 227 Larompong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 5 Riwang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 629 Buntu Pasik | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 665 Kalawa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 357 Cakkeawo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 356 Papakaju | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 355 Tammalumu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 430 Pandoso | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 429 Sagenae | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 269 Salugalote | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 247 Tondo Tangnga | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 10 Murante | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 18 Babana Cimpu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 19 Malela | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 20 Cimpu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 228 Suli | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 17 Lempokasi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 13 Kombong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 14 Tangkalasi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 15 Botta | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 472 Tobolong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 471 Salubunga | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 304 Mamara | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 11 Buntu Barana | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 16 Kaili | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 12 Lindajang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri Kaladi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri Poringan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri Tallang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 431 Walenna | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 27 Padang - Padang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 26 Balo - Balo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 25 Radda | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Negeri 24 Kampung Tangnga | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 23 Labucae | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 21 Taddette | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 22 Belopa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 306 Pasamai | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 432 Talumae | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 433 Bajoe | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 474 Balubu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 36 Seppong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 35 Pammanu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 34 Paconne | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 229 Lamunre | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 270 Lebani | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI Seppong 2 | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 655 Tirowali | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 656 Lauwa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD Swasta Muhammadiyah Belopa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 473 Toangkajang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SD NEGERI 535 Jembatan Karung | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 359 Wonosari | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 358 Pengkasalu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 40 Cilellang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 39 Padang Kalua | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 559 Kamburil II | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 249 Turungan Datu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 630 Wara | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 37 Balabatu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 360 Pintoe | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 38 Jambu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 434 Kalimbubu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 248 Kampung Baru | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 30 Rumaju | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 28 Balla | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 29 Bajo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 305 Langkidi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 628 Sumabu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 631 Rumaju 2 | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 475 Tetekang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 361 Bailing | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 33 Bonelemo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 32 Marinding | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 31 Sampeang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 558 Bide | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 598 Kadong - Kadong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI Saronda | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 664 Marangka | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 476 Makalua | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 362 Parigusi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 43 Rante Balla | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 42 Buntu Sarek | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 41 Bone Posi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 230 Ulu Salu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 634 Tabang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 633 Tibussan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 642 Pangi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 643 Gamaru | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 663 Lambanan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 662 Salubulo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 54 Lanipa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 53 Jenne Maeja | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 52 Pattedong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 55 Olang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 604 Tetewaka | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 56 Bassiang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 348 Tarramatekkeng | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 309 Ujung Bassiang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 366 Leppangeng | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 368 Paccerakang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 480 Maddennuang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 482 Malaka | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 271 Saparu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 437 Kariako | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SDN Passampa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD ISLAM Kawarrang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD SWASTA AL Iman Rewang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 481 Lumi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 61 Mario | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 60 Ponrang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 58 Salolo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | SD NEGERI 57 Padang Sappa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 551 Tampa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 272 Lura | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 231 Padang Assempereng | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 308 Tomale | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 365 Padang Cenrana | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 525 Labembe | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 526 Buntu Kamiri | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 294 Padang Katapi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI Pasapa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD KRISTEN Padang Sappa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SDI 01 Tokaluku | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 556 Tampumia | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 555 Minangatallu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 331 Tanjung | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 363 Malenggang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 438 Buntu Batu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 550 Bilante | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 572 Kamburi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 59 Noling | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 585 Padang Mabud | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD YPN Noling | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD ISLAM Bilante | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 478 Barowa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 367 Pabbaresseng | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 364 Labokke Puty | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 439 Pammesakang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 605 Padang Kalua | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 62 Lare - Lare | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 63 Kandoa | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 64 Balambang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 67 Bangkudu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 66 Dangkang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 65 Bua | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 251 Sakti | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 250 Karang - Karangan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 369 Tiromanda | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 479 Lengkong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 536 Sapang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 573 Pabatang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 586 Raja | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 619 Pakkalolo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 625 Minanga | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 45 Kumila | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 46 Matarin | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 436 Issong Kalua | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 435 Sanggalangi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 560 Banggoali | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 307 Beuma | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 44 Lempobatu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 636 Buntu Sinaji | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 644 Buntu Batu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 645 Mappetajang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 646 Kadinge | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 477 Barana | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 48 Dampan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 47 Tongkonan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 51 Salulimbong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 50 Pantilang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 49 Tede | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | SD NEGERI 639 Topondan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SD NEGERI 637 Bonglo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 638 Salubua | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 666 Pangiu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 487 Kaluku | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 488 Patoko | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 375 Lalong Selatan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 96 Campurejo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 95 Bulo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 94 Lalong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 93 Tombang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 92 Karetan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 256 Pabutang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 313 Kaliba | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SDN 661 Pasang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI Mekar Jaya | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 378 Terbit Rante Damai | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 445 Polo Padang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 279 Taba | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 99 Pongrakka | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 98 Rrantai Damai | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 97 Buretanete | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 347 Lamasi Pantai | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 100 Singasari | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD KRISTEN Diakui Rante Damai | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 489 Paranta | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 446 Tiku Tallu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI NO 601 Lewandi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 103 Lempe Pasang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 101 Salu Simbuang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 658 Buntu Limbong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI Tokarondang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 647 Tirowali | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 667 Uru | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD KRISTEN Bungin Pasang | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 494 Pongko | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 493 Bosso | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SDN NEGERI 381 Kanan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 382 Tobakkung | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 587 Mataluntun | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 235 Bolong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 297 Kondo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 332 Padang Durian | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 312 Salulino | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 102 Andulan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 111 Batusitanduk | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI NO 112 Mamara | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 113 Salutubu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 648 Sang Tandung | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD ISLAM INTEGRAL | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 447 Suka Makmur | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 531 To'pongo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 492 Se'pon | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 377 Kampung Baru | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 277 Sambirejo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 107 Setiarejo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 106 Pongsamelung | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 105 Lamasi | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 104 Wiwitan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 108 Salujambu | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 649 Lawani | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD Swasta Muhammadiyah Wiwitan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SD NEGERI 546 Sinangkala | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 491 Pararra | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 490 Bululondong | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 379 Pompengan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 380 Salupao | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 278 Pelalan | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 109 Seriti | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 110 Tolemo | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | SD NEGERI 650 Terpadu Salupao | | Paket | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 15 | Pengadaaan Alat Rumah Tangga Sekolah | Jumlah sekolah yang menerima Alat Rumah Tangga Sekolah | sekolah | | 0 | - | 0 | - | | - | | - | | - | | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 16 | Pengadaan Perlengkapan Sekolah | Jumlah sekolah yang menerima Perlengkapan Sekolah | sekolah | | 0 | - | 0 | - | | - | | - | | - | | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 17 | Pengadaan Perlengkapan Siswa | Jumlah sekolah yang menerima Perlengkapan Siswa | sekolah | | 6.302 | 567.180.000 | 274 | 720.000.000 | 274 | 756.000.000 | 274 | 793.800.000 | 274 | 833.490.000 | 274 | 833.490.000 |
| | | | | | | | Jumlah siswa yang menerima baju seragam sekolah | siswa | | 6.302 | 567.180.000 | 6.415 | 720.000.000 | 6.543 | 817.912.500 | 6.674 | 858.808.125 | 6.808 | 901.748.531 | 6.808 | 901.748.531 |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 18 | Pemeliharaan Rutin Bangunan Gedung dan Ruangan Sekolah | Jumlah Bangunan Gedung dan Ruangan sekolah yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | | - | | - | | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 19 | Pemeliharaan Rutin Sarana, Prasarana dan Utilitas Sekolah | Jumlah Sarana, Prasarana dan Utilitas Sekolah yang dipelihara | unit/set | | 0 | - | 0 | - | | - | | - | | - | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.01 | 20 | Pemeliharaan Rutin Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah | Jumlah Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | | - | | - | | |
| 1 | 01 | 01 | 02 | 2.01 | 21 | Penyediaan Biaya Personil Peserta Didik Sekolah Dasar | Jumlah Peserta Didik Sekolah Dasar yang menerima biaya personil | Orang | | 36.573 | 30.045.600.000 | 37.267 | 39.075.000.000 | 37.138 | 36.766.620.000 | 38.995 | 38.604.951.000 | 40.945 | 40.535.198.550 | 40.945 | 40.535.198.550 |
| 1 | 01 | 01 | 02 | 2.01 | 22 | Pengadaaan Alat Praktik dan Peraga Siswa | Jumlah sekolah yang menerima Alat Praktik dan Peraga Siswa | sekolah | | 0 | - | 0 | - | | - | | - | | - | | |
| 1 | 01 | 01 | 02 | 2.01 | 23 | Penyelengaraan Proses Belajar dan Ujian bagi Peserta Didik | Jumlah sekolah yang menyeenggarakan proses belajar mengajar dan ujian | sekolah | | 0 | - | 274 | 34.521.950 | 274 | 360.806.700 | 274 | 378.847.035 | 274 | 397.789.387 | 274 | 397.789.387 |
| 1 | 01 | 01 | 02 | 2.01 | 24 | Penyiapan dan Tindak Lanjut Evaluasi Satuan Pendidikan Dasar | Dokumen Tindak Lanjut Evaluasi Satuan Pendidikan Dasar | dokumen | | 0 | - | 4 | 44.531.000 | 4 | 44.976.310 | 4 | 45.426.073 | 4 | 45.880.334 | 4 | 45.880.334 |
| 1 | 01 | 01 | 02 | 2.01 | 25 | Pembinaan Minat, Bakat dan Kreativitas Siswa | Jumlah peserta yang terlibat dalam kegiatan Olimpiade MIPA SD/MI | orang | | | | 100 | 32.278.300 | 100 | 32.601.083 | 100 | 34.231.137 | 100 | 35.942.694 | 100 | 35.942.694 |
| | | | | | | - Lomba Kompetensi Siswa Nasional (KSN / MIPA / OSN) | Jumlah siswa yang mengikuti kegiatan | orang | | 0 | - | 100 | 32.278.300 | 100 | 156.688.800 | 100 | 165.000.000 | 150 | 170.000.000 | | |
| | | | | | | - Lomba Kreatifitas Tari | | orang | | 0 | - | | | 150 | 112.500.000 | 150 | 112.500.000 | 150 | 112.500.000 | | |
| | | | | | | - Lomba Musik Tradisional | | orang | | 0 | - | | | 150 | 112.500.000 | 150 | 112.500.000 | 150 | 112.500.000 | | |
| | | | | | | - Lomba Gitar Duet | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Lomba Menyanyi Solo | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Lomba Desain Foster | | orang | | 0 | - | | | 50 | 37.500.000 | 50 | 37.500.000 | 50 | 37.500.000 | | |
| | | | | | | - Pertandingan Atletik | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Pertandingan Renang | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Pertandingan Karate | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Pertandingan Pencak Silat | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - FL2SN | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Gala Siswa Indonesia (GSI) | | Kegiatan | | 0 | - | | | 2 | 150.000.000 | 2 | 175.000.000 | 2 | 200.000.000 | | |
| | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 02 | 2.01 | 26 | Penyediaan Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Sekolah Dasar | Jumlah Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Sekolah Dasar yang disediakan | orang | | 0 | - | 0 | - | 0 | - | | - | | - | | - |
| 1 | 01 | 01 | 02 | 2.01 | 27 | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Sekolah Dasar | Jumlah Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Sekolah Dasar yang difasilitasi dalam pengembangan karir | orang | | 0 | - | 0 | - | 374 | 325.000.000 | 374 | 341.250.000 | 374 | 358.312.500 | 374 | 358.312.500 |
| | | | | | | - Diklat CAKEP SD | Jumlah Calon Kepala sekolah sekolah yang ikut serta dalam kegiatan | orang | | 0 | - | 0 | - | 100 | 225.000.000 | 100 | 236.250.000 | 100 | 248.062.500 | | |
| | | | | | | - Pendampingan Operator Sekolah | Jumlah Operator Sekolah yang mengikuti kegiatan | orang | | 0 | - | 0 | - | 274 | 100.000.000 | 274 | 105.000.000 | 274 | 110.250.000 | | |
| 1 | 01 | 01 | 02 | 2.01 | 28 | Pembinaan Kelembagaan dan Manajemen Sekolah | Jumlah dokumen data PIB/KIB yang dikelola dan divalidasi | dokumen | | 0 | - | 2 | 21.040.900 | 2 | 21.251.309 | 2 | 22.313.874 | 2 | 23.429.568 | 2 | 23.429.568 |
| 1 | 01 | 01 | 02 | 2.01 | 29 | Pengelolaan Dana BOS Sekolah Dasar | Jumlah dokumen pengelolaan dana BOS SD | doku-men | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.01 | 30 | Peningkatan Kapasitas Pengelolaan Dana BOS Sekolah Dasar | Laporan Dana BOS yang disusun | laporan | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| **1** | **01** | **01** | **02** | **2.02** | | **Pengelolaan Pendidikan Sekolah Menengah Pertama** | Persentase Ruang Kelas SMP/MTs Dalam Kondisi Baik | % | 37,39 | 43,00 | 27.876.456.688 | 49,45 | **40.424.573.003** | 56,87 | 82.943.850.380 | 65,40 | 37.326.249.740 | 75,20 | 33.284.687.227 | 75,20 | 33.284.687.227 |
| | | | | | | | Angka Kelulusan SMP/MTs | % | 100 | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | |
| | | | | | | | Angka Partisipasi Kasar (APK) SMP/MTs | % | 100 | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | |
| 1 | 01 | 01 | 02 | 2.02 | 01 | Pembangunan Unit Sekolah Baru (USB) | Jumlah USB yang dibangun | sekolah | | 0 | - | 1 | 500.000.000 | 2 | 1.000.000.000 | 3 | 1.500.000.000 | 3 | 1.500.000.000 | 3 | 1.500.000.000 |
| 1 | 01 | 01 | 02 | 2.02 | 02 | Penambahan Ruang Kelas Baru | Jumlah ruang kelas yang ditambah | Ruang | | 0 | - | **4** | **800.000.000** | **2** | **400.000.000** | **0** | **-** | **0** | **-** | **0** | **-** |
| | | | | | | **Pembangunan Ruang Kelas** | | | | | | | | | | | | | | | |
| | | | | | | SMPN 1 Lewandi Satu Atap | | Ruang | | 0 | - | 2 | 400.000.000 | 0 | - | 0 | | 0 | | 0 | |
| | | | | | | ***MTs. Bonepute*** | | Ruang | | 0 | - | 0 | - | 2 | 400.000.000 | 0 | | 0 | | 0 | |
| | | | | | | SMPN Satap Paranta | | Ruang | | 0 | - | 2 | 400.000.000 | 0 | - | 0 | | 0 | | 0 | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 03 | Pembangunan Ruang Guru/Kepala Sekolah/TU | Jumlah ruang guru yang dibangun | Unit | | 0 | - | 0 | - | 35 | 11.750.000.000 | 0 | - | 0 | - | 0 | - |
| | | | | | | **Ruang Kepala Sekolah** | | Unit | | | | 0 | | 35 | 8.750.000.000 | | | | | | |
| | | | | | | SMPN 1 Walenrang Utara | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Bilante Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Buntu Limbong Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 To'karondang Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Pollo Padang | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Lumaring | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Balubu | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Minanga | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Andulan Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Tongkonan Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Bastem | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Tibussan Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Lempobatu Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 empepasang Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Topondan Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Salupao Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Peccerakang | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Salusimbuang | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Pakkalolo Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SMPN 1 Kumila Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Pabatang Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Lewandi Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Mataluntun | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Kaili | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Tabang Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Sampeang | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Batutitti Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Bonglo Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Tobakkung | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Gandang Batu Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Dampan | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Paranta | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Bide Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | **Ruang Guru** | | | | | | | | 12 | **3.000.000.000** | | | | | | |
| | | | | | | SMPN 2 Bastem | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN Satap Dampan | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Pakkalolo Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Lempobatu Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 2 Suli | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Bastem | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Lempepasang Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Lewandi Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Topondan Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPN 1 Tokarondang Satap | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | SMPS Kristen Padang Sappa | | Unit | | | | | | 1 | 250.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 04 | Pembangunan Ruang Unit Kesehatan Sekolah | Jumlah ruang UKS yang dibangun | Unit | | 0 | - | 0 | - | 35 | **2.975.000.000** | **0** | **-** | **0** | **-** | **35** | **2.975.000.000** |
| | | | | | | SMPN 1 Walenrang Utara | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Bilante Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Buntu Limbong Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 To'karondang Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Pollo Padang | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Lumaring | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Balubu | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Minanga | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Andulan Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Tongkonan Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Bastem | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Tibussan Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Lempobatu Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 empepasang Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Topondan Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Salupao Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Peccerakang | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Salusimbuang | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Pakkalolo Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Kumila Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Pabatang Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Lewandi Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Mataluntun | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Kaili | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Tabang Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Sampeang | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Batutitti Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Bonglo Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SMPN Satap Tobakkung | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Gandang Batu Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Dampan | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Paranta | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 1 Bide Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 05 | Pembangunan Perpustakaan Sekolah | Jumlah perpustakaan sekolah yang dibangun | unit | | 0 | - | 0 | - | **13** | **2.106.000.000** | **0** | **-** | **0** | **-** | **13** | **2.106.000.000** |
| | | | | | | SMPN 3 Bastem | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Rante Alang | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Pakkalolo Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN Satap Mataluntun | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Kamanre | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN Satap Bonglo | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Lewandi Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Pakkalolo Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 To'pondan Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Pangi Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Andulan Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMP Bakti Nusa Walenrang | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 06 | Pembangunan Laboratorium | Jumlah laboratorium yang dibangun | unit | | 0 | - | 0 | - | **13** | **2.106.000.000** | **0** | **-** | **0** | **-** | **13** | **2.106.000.000** |
| | | | | | | **Pembangunan Laboratorium IPA/Fisika** | Jumlah laboratorium yang dibangun | | | | | | | **13** | **2.106.000.000** | | | | | | |
| | | | | | | SMPN 1 Bua | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 3 Bastem | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 4 Walenrang | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN Satap Kaili | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN Satap Batu Titti | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SNPN 1 Babang | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Pangi Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPS Islam Terpadu Lura | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Kumila Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Tibussan Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 To'karondang Satap | | unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | **Pembangunan Laboratorium Komputer** | Jumlah Lab. Komputer yang dibangun | | | 0 | - | 0 | - | **22** | **3.564.000.000** | **0** | **-** | **0** | **-** | **22** | **3.564.000.000** |
| | | | | | | SMPN 1 Bastem | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 3 Lamasi | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 3 Bua | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Walenrang | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Suli | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Larompong | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Lamasi | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Walenrang | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 4 Larompong | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN Satap Paccerakang | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 2 Kamanre | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 4 Walenrang | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 5 Walenrang | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 3 Bajo | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN Satap Tolemo | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Ponrang Selatan | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 4 Bajo | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Pakkalolo Satap | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Bosso | | Unit | | | | | | 1 | 162.000.000 | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SMPN Satap Salupao | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | SMPN 1 Tanete | | Unit | | | | | | 1 | 162.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 07 | Pembangunan Ruang Serba Guna/Aula | Jumlah ruang serba guna/aula yang dibangun | Unit | | 0 | - | 0 | - | 14 | 10.750.000.000 | 0 | - | 0 | - | 14 | 10.750.000.000 |
| | | | | | | SMPN 1 Bua Ponrang | | Unit | | | | | | 1 | 1.250.000.000 | | | | | | |
| | | | | | | SMPN 1 Bua | | Unit | | | | | | 1 | 1.250.000.000 | | | | | | |
| | | | | | | SMPN 1 Belopa | | Unit | | | | | | 1 | 1.250.000.000 | | | | | | |
| | | | | | | SMPN 3 Belopa | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 2 Belopa | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 1 Lamasi | | Unit | | | | | | 1 | 1.250.000.000 | | | | | | |
| | | | | | | SMPN 2 Lamasi | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 1 Walenrang | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 2 Walenrang | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 2 Bua Ponrang | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 3 Bua Ponrang | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 1 Bajo | | Unit | | | | | | 1 | 1.250.000.000 | | | | | | |
| | | | | | | SMPN 1 Larompong | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | SMPN 2 Bua | | Unit | | | | | | 1 | 500.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 08 | Pembangunan Asrama Sekolah | Jumlah asrama sekolah yang dibangun | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.02 | 09 | Pembangunan Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah | Jumlah rumah dinas yang dibangun | unit | | 0 | - | **1** | **108.004.925** | **23** | **2.300.000.000** | **0** | **-** | **0** | **-** | **23** | **2.300.000.000** |
| | | | | | | SMPN 1 Paranta Satap | | Unit | | | | | | 2 | 200.000.000 | | | | | | |
| | | | | | | SMPN 1 Lewandi Satap | | Unit | | | | | | 2 | 200.000.000 | | | | | | |
| | | | | | | SMPN 1 Buntulimbong Satap | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN Satap Salusimbuang | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN 1 Lempobatu Satap | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN 1 Kumila Satap | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | Unit | | | | 1 | 108.004.925 | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN 2 Bajo | | Unit | | | | | | 2 | 200.000.000 | | | | | | |
| | | | | | | SMPN 4 Bajo | | Unit | | | | | | 2 | 200.000.000 | | | | | | |
| | | | | | | SMPN 3 Bua | | Unit | | | | | | 2 | 200.000.000 | | | | | | |
| | | | | | | SMPN 1 Tongkonan Satap | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN 1 Bonglo Satap | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN Satap Dampan | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN Satap Sanggalangi | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN Satap To'pondan | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN Satap To'karondang | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN Satap To'lemo | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | SMPN 1 Salupao Satap | | Unit | | | | | | 1 | 100.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 10 | Pembangunan Fasilitas Parkir | Jumlah fasilitas parkir sekolah yang dibangun | unit | | 0 | - | 0 | - | **8** | **400.000.000** | 0 | - | 0 | - | 8 | 400.000.000 |
| | | | | | | SMPN 1 Bua Ponrang | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | SMPN 1 Bua | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | SMPN 2 Bua | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | SMPN 1 Lamasi | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | SMPN 1 Walenrang | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | SMPN 1 Belopa | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | SMPN 2 Belopa | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | SMPN 3 Belopa | | Unit | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 11 | Pembangunan Kantin Sekolah | Jumlah Kantin sekolah yang dibangun | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.02 | 12 | Pembangunan Sarana, Prasarana dan Utilitas Sekolah | Jumlah sekolah yang dibangun Sarana, Prasarana dan Utilitas Sekolah | Sekolah | | 0 | - | 0 | - | 16 | 6.938.376.113 | 31 | 2.635.000.000 | 0 | - | 31 | 2.635.000.000 |
| | | | | | | **Pembangunan Jamban** | | | | | | | | **16** | **1.360.000.000** | 31 | 2.635.000.000 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SMPN 2 Bua Ponrang | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN 2 Bajo | | Unit | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | Unit | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SMPN 4 Lamasi | | Unit | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SMPN 1 Walenrang Utara | | Unit | | | | | | 4 | 340.000.000 | | | | | | |
| | | | | | | SMPN 1 Bonglo Satap | | Unit | | | | | | 1 | 85.000.000 | | | | | | |
| | | | | | | SMPN Satap Dampan | | Unit | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SMPN 1 Buntu Limbong Satap | | Unit | | | | | | 2 | 170.000.000 | | | | | | |
| | | | | | | SMPN 1 Belopa | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 2 Belopa | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 1 Bua | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 1 Bua Ponrang | | Unit | | | | | | | | 3 | 255.000.000 | | | | |
| | | | | | | SMPN 1 Ponrang Selatan | | Unit | | | | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SMPN 2 Bua | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 3 Belopa | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 1 Lamasi | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 2 Lamasi | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 3 Lamasi | | Unit | | | | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SMPN 1 Walenrang | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 1 Bajo | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 1 Larompong | | Unit | | | | | | | | 2 | 170.000.000 | | | | |
| | | | | | | SMPN 2 Larompong | | Unit | | | | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SMPN 3 Larompong | | Unit | | | | | | | | 1 | 85.000.000 | | | | |
| | | | | | | SMPN 1 Suli | | Unit | | | | | | | | 3 | 255.000.000 | | | | |
| | | | | | | SMPN 2 Suli | | Unit | | | | | | | | 1 | 85.000.000 | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | **Penimbunan Halaman** | | | | | | | | 1250 | 687.500.000 | | | | | | |
| | | | | | | SMPN 1 Larompong | | m2 | | | | | | 150 | 82.500.000 | | | | | | |
| | | | | | | SMPN Satap Balubu | | m2 | | | | | | 150 | 82.500.000 | | | | | | |
| | | | | | | ***MTs. Guppi Padang Sappa*** | | m2 | | | | | | 150 | 82.500.000 | | | | | | |
| | | | | | | SMPN 2 Larompong | | m2 | | | | | | 100 | 55.000.000 | | | | | | |
| | | | | | | SMPN Satap Balubu | | m2 | | | | | | 100 | 55.000.000 | | | | | | |
| | | | | | | MTs . Guppi Pd. Sappa | | m2 | | | | | | 200 | 110.000.000 | | | | | | |
| | | | | | | SMPN 2 Suli | | m2 | | | | | | 100 | 55.000.000 | | | | | | |
| | | | | | | SMPN 1 Rante Alang | | m2 | | | | | | 100 | 55.000.000 | | | | | | |
| | | | | | | SMPN 3 Cakkeawo | | m2 | | | | | | 100 | 55.000.000 | | | | | | |
| | | | | | | SMPN 3 Larompong | | m2 | | | | | | 100 | 55.000.000 | | | | | | |
| | | | | | | **Pembangunan Pagar** | | | | | | | | 3.450 | 4.890.876.113 | | | | | | |
| | | | | | | SMPN 4 Ponrang | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Ponsel | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 4 Lamasi | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Bua | | meter | | | | | | 200 | 283.529.050 | | | | | | |
| | | | | | | SMPN 3 Bastem | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 2 Bajo | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Larompong | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 2 Lamasi | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Tanete | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN Satap Tobakkung | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Larompong | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 3 Belopa | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 2 Belopa | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 2 Lamasi | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 3 Lamasi | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Belopa | | meter | | | | | | 200 | 283.529.050 | | | | | | |
| | | | | | | SMPN 2 Suli | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Rante Alang | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 3 Cakkeawo | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 2 Bastem | | meter | | | | | | 200 | 283.529.050 | | | | | | |
| | | | | | | SMPN 4 Larompong | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 2 Bupon | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 4 Walenrang | | meter | | | | | | 100 | 141.764.525 | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SMPN 3 Larompong | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Bosso | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 3 Bua | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 1 Noling | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 4 Bajo | | meter | | | | | | 50 | 70.882.263 | | | | | | |
| | | | | | | SMPN 1 Walenrang Utara | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 2 Kamanre | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | SMPN 4 Belopa | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | MTs Assalam Saluinduk | | meter | | | | | | 100 | 141.764.525 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 13 | Rehabilitasi Sedang/Berat Gedung Sekolah | Jumlah gedung sekolah yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.02 | 14 | Rehabilitasi Sedang/Berat Ruang Kelas Sekolah | Jumlah ruang keas sekolah yang direhabilitasi | Ruang | | 0 | - | **15** | **11.137.290.223** | **48** | **6.240.000.000** | **0** | **-** | **0** | **-** | **48** | **6.240.000.000** |
| | | | | | | SMP Amaliyah Bajo | | ruang | | | | 1 | 319.996.574 | | | | | | | | |
| | | | | | | SMP Harapan Lamasi | | ruang | | | | 1 | 159.998.367 | | | | | | | | |
| | | | | | | SMP Islam Terpadu Wahdah Islamiyah Belopa | | ruang | | | | 1 | 449.988.726 | | | | | | | | |
| | | | | | | SMPN 1 Belopa | | ruang | | | | 1 | 1.084.976.427 | | | | | | | | |
| | | | | | | SMPN 1 Bide Satap | | ruang | | | | 1 | 509.982.402 | | | | | | | | |
| | | | | | | SMPN 1 Bupon | | ruang | | | | 1 | 2.239.936.660 | | | | | | | | |
| | | | | | | SMPN 1 Lamasi | | ruang | | | | 1 | 1.569.998.729 | | | | | | | | |
| | | | | | | SMPN 1 Walenrang | | ruang | | | | 1 | 315.983.001 | | | | | | | | |
| | | | | | | SMPN 2 Lamasi | | ruang | | | | 1 | 467.993.255 | | | | | | | | |
| | | | | | | SMPN 2 Walenrang | | ruang | | | | 1 | 479.995.100 | | | | | | | | |
| | | | | | | SMPN 3 Bua Ponrang | | ruang | | | | 1 | 319.995.593 | | | | | | | | |
| | | | | | | SMPN 5 Walenrang | | ruang | | | | 1 | 467.993.255 | | | | | | | | |
| | | | | | | SMPN Satap Paccerakang | | ruang | | | | 1 | 1.084.976.427 | | | | | | | | |
| | | | | | | SMP Paradiba Passampa | | ruang | | | | 1 | 479.977.144 | | | | | | | | |
| | | | | | | SMPN Satap Salusimbuang | | ruang | | | | 1 | 619.976.563 | | | | | | | | |
| | | | | | | SMPN 3 Walenrang | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN 1 Bua | | ruang | | | | | | 2 | 240.000.000 | | | | | | |
| | | | | | | SMPN 1 Bajo | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMP Kristen Padang Sappa | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMP Islam Terpadu Bajo | | ruang | | | | | | 2 | 240.000.000 | | | | | | |
| | | | | | | SMPN 3 Larompong | | ruang | | | | | | 2 | 240.000.000 | | | | | | |
| | | | | | | SMPN 3 Lamasi | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN 3 Bastem | | ruang | | | | | | 2 | 240.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | ruang | | | | | | 2 | 240.000.000 | | | | | | |
| | | | | | | SMPN 2 Bajo | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN 4 Belopa | | ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN Satap Sampeang | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN Sata Lumaring | | ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Kamanre | | ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Lamasi | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN 4 Walenrang | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN Satap Balubu | | ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN Satap Batu Titti | | ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Pakkalolo Satap | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN Satap Buntu Limbong | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMPN 1 Lempobatu Satap | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMP Nurul Ibnu Radda | | ruang | | | | | | 3 | 360.000.000 | | | | | | |
| | | | | | | SMP Kristen Setia Seriti | | ruang | | | | | | 1 | 120.000.000 | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 15 | Rehabilitasi Sedang/Berat Ruang Guru/Kepala Sekolah | Jumlah Ruang Guru Sekolah yang direhab | Ruang | | 0 | - | 4 | **674.992.970** | 29 | **3.480.000.000** | | | | | 29 | **4.154.992.970** |
| | | | | | | ***Rehabilitasi Ruang Guru*** | | | | | | 4 | 674.992.970 | 29 | 3.480.000.000 | | | | | 29 | 3.480.000.000 |
| | | | | | | SMPN 2 Bua Ponrang | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Suli | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Larompong | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |

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| | | | | | | SMPN 3 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Walenrang | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Larompong | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Lamasi | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Lamasi | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Bosso | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Bastem | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Bua | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Noling | | Ruang | | | | 1 | 174.998.504 | | | | | | | | |
| | | | | | | SMPN 4 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Larompong | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Bua | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 5 Walenrang | | Ruang | | | | 1 | 174.998.705 | | | | | | | | |
| | | | | | | SMPN 4 Larompong | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Walenrang | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Lamasi | | Ruang | | | | 1 | 174.998.705 | | | | | | | | |
| | | | | | | SMPN Satap Salusimbuang | | Ruang | | | | 1 | 149.997.056 | | | | | | | | |
| | | | | | | SMPN 3 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Walenrang | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Rante Alang | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Ponrang | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Bastem | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | | | | |
| | | | | | | ***Rehabilitasi Ruang Kepala Sekolah*** | Jumlah ruang kepala sekolah yang direhab | Ruang | | 0 | - | 4 | 159.996.458 | 24 | 2.880.000.000 | | | 24 | 2.880.000.000 | 24 | 2.880.000.000 |
| | | | | | | SMPN 1 Bua | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 3 Walenrang | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 2 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 3 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 3 Larompong | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 3 Lamasi | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 4 Lamasi | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 1 Bosso | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 3 Bua | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 1 Noling | | Ruang | | | | 1 | 39.998.637 | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 5 Walenrang | | Ruang | | | | 1 | 39.999.592 | | | | | | | | |
| | | | | | | SMPN 2 Walenrang | | Ruang | | | | 1 | 39.999.592 | | | | | | | | |
| | | | | | | SMPN 3 Bua Ponrang | | Ruang | | | | 1 | 39.998.637 | | | | | | | | |
| | | | | | | SMPN 4 Bastem | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 4 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 2 Larompong | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 2 Bua | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 4 Larompong | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 2 Lamasi | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 3 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 3 Bastem | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 1 Rante Alang | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 4 Ponrang | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 1 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 1 Belopa | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 2 Bajo | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | SMPN 1 Babang | | Ruang | | | | | | 1 | 120.000.000 | | | 1 | 120.000.000 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 16 | Rehabilitasi Sedang/Berat Ruang Unit Kesehatan Sekolah | Jumlah Ruang Unit Kesehatan Sekolah yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 02 | 2.02 | 17 | Rehabilitasi Sedang/Berat Perpustakaan Sekolah | Jumlah Perpustakaan Sekolah yang direhab | unit | | 0 | - | 4 | **725.901.002** | 15 | **1.425.000.000** | 15 | **1.425.000.000** | 0 | - | 15 | **1.425.000.000** |
| | | | | | | SMPN 1 Walenrang | | unit | | | | 1 | 159.975.010 | | | | | | | | |
| | | | | | | SMPN Satap Salusimbuang | | unit | | | | 1 | 159.979.454 | | | | | | | | |
| | | | | | | SMP Paradiba Passampa | | unit | | | | 1 | 179.989.269 | | | | | | | | |
| | | | | | | SMP Islam Wahdah Islamiyah | | unit | | | | 1 | 179.989.269 | | | | | | | | |
| | | | | | | SMPN 1 Belopa | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 3 Belopa | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 4 Walenrang | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 3 Larompong | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 3 Lamasi | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 2 Bastem | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 4 Lamasi | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 1 Bosso | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 1 Bastem | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 3 Bua | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 2 Kamanre | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 1 Walenrang | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 1 Noling | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 4 Bajo | | unit | | | | | | 1 | 95.000.000 | | | | | | |
| | | | | | | SMPN 4 Belopa | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 2 Larompong | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 2 Bua | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 5 Walenrang | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 1 Lamasi | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 4 Larompong | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 2 Walenrang | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 2 Lamasi | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 1 Rante Alang | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 3 Bastem | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 4 Ponrang | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 1 Bajo | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 2 Bajo | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 1 Babang | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| | | | | | | SMPN 1 Suli | | unit | | | | | | | | 1 | 95.000.000 | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 18 | Rehabilitasi Sedang/Berat Laboratorium | Jumlah Laboratorium yang direhab | Unit | | 0 | - | 4 | **817.621.710** | 26 | **5.935.435.866** | 15 | **3.267.712.215** | 6 | **1.917.737.946** | 6 | **11.938.507.737** |
| | | | | | | ***Rehab. Lab. IPA*** | | | | | | | 454.993.719 | | | | | | | | |
| | | | | | | SMPN 1 Walenrang | | Unit | | | | 1 | 149.997.141 | | | | | | | | |
| | | | | | | SMPN 2 Walenrang | | Unit | | | | 1 | 149.997.141 | | | | | | | | |
| | | | | | | SMPN 5 Walenrang | | Unit | | | | 1 | 154.999.437 | | | | | | | | |
| | | | | | | SMPN 3 Belopa | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 4 Walenrang | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 3 Larompong | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 3 Lamasi | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 2 Bastem | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 4 Lamasi | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 1 Bosso | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 3 Bua | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 1 Noling | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 4 Bajo | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 2 Suli | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 1 Walenrang Utara | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 1 Larompong | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 4 Bastem | | Unit | | | | | | 1 | 149.997.141 | | | | | | |
| | | | | | | SMPN 4 Belopa | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | SMPN 1 Lamasi | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | SMPN 4 Larompong | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | SMPN 3 Bajo | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | SMPN 1 Rante Alang | | Unit | | | | | | | | 1 | 149.997.141 | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | SMPN 3 Bastem | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | SMPN 1 Bajo | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | SMPN 1 Belopa | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | SMPN 2 Bajo | | Unit | | | | | | | | 1 | 149.997.141 | | | | |
| | | | | | | ***Rehab. Lab. Komputer*** | | | | 13 | **4.155.098.883** | 1 | 319.622.991 | 6 | **1.917.737.946** | 3 | **958.868.973** | 3 | **958.868.973** | 3 | **958.868.973** |
| | | | | | | SMPN 1 Walenrang | | Unit | | 1 | 319.622.991 | 1 | 319.622.991 | | | | | | | | |
| | | | | | | SMPN 2 Bajo | | Unit | | 1 | 319.622.991 | | | 1 | 319.622.991 | | | | | | |
| | | | | | | SMPN 1 Belopa | | Unit | | 1 | 319.622.991 | | | 1 | 319.622.991 | | | | | | |
| | | | | | | SMPN 1 Bajo | | Unit | | 1 | 319.622.991 | | | 1 | 319.622.991 | | | | | | |
| | | | | | | SMPN 2 Lamasi | | Unit | | 1 | 319.622.991 | | | 1 | 319.622.991 | | | | | | |
| | | | | | | SMPN 2 Bua Ponrang | | Unit | | 1 | 319.622.991 | | | 1 | 319.622.991 | | | | | | |
| | | | | | | SMPN 1 Lamasi | | Unit | | 1 | 319.622.991 | | | 1 | 319.622.991 | | | | | | |
| | | | | | | SMPN 1 Bua | | Unit | | 1 | 319.622.991 | | | | | | | 1 | 319.622.991 | | |
| | | | | | | SMPN 2 Bua | | Unit | | 1 | 319.622.991 | | | | | | | 1 | 319.622.991 | | |
| | | | | | | SMPN 4 Belopa | | Unit | | 1 | 319.622.991 | | | | | | | 1 | 319.622.991 | | |
| | | | | | | SMPN 1 Larompong | | Unit | | 1 | 319.622.991 | | | | | 1 | 319.622.991 | | | | |
| | | | | | | SMPN 2 Suli | | Unit | | 1 | 319.622.991 | | | | | 1 | 319.622.991 | | | | |
| | | | | | | SMPN 3 Belopa | | Unit | | 1 | 319.622.991 | | | | | 1 | 319.622.991 | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 19 | Rehabilitasi Sedang/Berat Ruang Serba Guna/Aula | Jumlah Ruang Serbayang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 20 | Rehabilitasi Sedang/Berat Sedang/Berat Asrama | Jumlah Asramayang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 21 | Rehabilitasi Sedang/Berat Rumah Dinas Kepala Sekolah/Guru/ Penjaga Sekolah | Jumlah Rumah Dinas Kepala Sekolah/Guru/Penjaga Sekolah yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 22 | Rehabilitasi Sedang/Berat Fasilitas Parkir | Jumlah Fasilitas Parkir yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 23 | Rehabilitasi Sedang/Berat Kantin Sekolah | Jumlah Kantin Sekolah yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 01 | 02 | 2.02 | 24 | Rehabilitasi Sedang/Berat Sarana, Prasarana dan Utilitas Sekolah | Jumlah Sarana, Prasarana dan Utilitas Sekolah yang direhabilitasi | unit | | 44 | **3.835.000.000** | 14 | **1.159.644.023** | 30 | **2.390.000.000** | 21 | **1.670.000.000** | 6 | **210.000.000** | 71 | **5.429.644.023** |
| | | | | | | ***Rehab. Ruang TU*** | | | | 27 | **3.240.000.000** | | | 16 | **1.920.000.000** | 11 | **1.320.000.000** | 0 | **-** | | |
| | | | | | | SMPN 2 Bajo | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Belopa | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Babang | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Bajo | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Bastem | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Ponrang | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Lamasi | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Bajo | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 3 Walenrang | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Walenrang | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Rante Alang | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Larompong | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 2 Bua | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Bua | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Belopa | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 4 Bastem | | Unit | | 1 | 120.000.000 | | | 1 | 120.000.000 | | | | | | |
| | | | | | | SMPN 1 Walenrang Utara | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 1 Larompong | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 4 Bajo | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 1 Noling | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 3 Bua | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |

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| | | | | | | SMPN 1 Bosso | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 4 Lamasi | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 2 Bastem | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 3 Lamasi | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 3 Larompong | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | SMPN 4 Walenrang | | Unit | | 1 | 120.000.000 | | | | | 1 | 120.000.000 | | | | |
| | | | | | | ***Pembangunan Ruang TU*** | | | | 0 | - | 1 | **440.926.584** | | | | | | | 1 | 440.926.584 |
| | | | | | | SMPN Satap Paranta | | Unit | | | - | 1 | 440.926.584 | | | | | | | | |
| | | | | | | ***Pemb. Toilet Jamban*** | | | | 0 | - | 1 | **139.996.599** | | | | | | | 1 | 139.996.599 |
| | | | | | | SMP Amaliyah Bajo | | Unit | | | - | 1 | 139.996.599 | | | | | | | | |
| | | | | | | ***Rehab. Ruang UKS*** | | | | 0 | - | 1 | **44.531.136** | 2 | - | 0 | - | 0 | - | 1 | 44.531.136 |
| | | | | | | SMPN 3 Bua Ponrang | | Unit | | 0 | - | 1 | 44.531.136 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | ***Rehab. Ruang Ibadah SMP*** | | | | 0 | - | 2 | **57.219.960** | 0 | - | 0 | - | 0 | - | 2 | 57.219.960 |
| | | | | | | SMPN 2 Lamasi | | Paket | | 0 | - | 1 | 26.997.475 | | | | | | | | |
| | | | | | | SMPN 5 Walenrang | | Paket | | 0 | - | 1 | 25.725.485 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | ***Rehab. Toilet/Jamban*** | | | | 17 | 595.000.000 | | **419.974.244** | 13 | 385.000.000 | 10 | 350.000.000 | 6 | 210.000.000 | 6 | 210.000.000 |
| | | | | | | SMPN 1 Bua Ponrang | | Paket | | 1 | 35.000.000 | 1 | 29.998.318 | | | | | | | | |
| | | | | | | SMPN 1 Noling | | Paket | | 1 | 35.000.000 | 1 | 59.996.637 | | | | | | | | |
| | | | | | | SMPN 1 Walenrang | | Paket | | 1 | 35.000.000 | 1 | 29.996.247 | | | | | | | | |
| | | | | | | SMPN 2 Lamasi | | Paket | | 1 | 35.000.000 | 1 | 74.997.553 | | | | | | | | |
| | | | | | | SMPN 2 Walenrang | | Paket | | 1 | 35.000.000 | 1 | 59.997.118 | | | | | | | | |
| | | | | | | SMPN 3 Bua Ponrang | | Paket | | 1 | 35.000.000 | 1 | 14.997.373 | | | | | | | | |
| | | | | | | SMPN 5 Walenrang | | Paket | | 1 | 35.000.000 | 1 | 59.997.118 | | | | | | | | |
| | | | | | | SMPN Satap Paccerakang | | Paket | | 1 | 35.000.000 | 1 | 29.998.318 | | | | | | | | |
| | | | | | | SMPN Satap Salusimbuang | | Paket | | 1 | 35.000.000 | 1 | 59.995.562 | | | | | | | | |
| | | | | | | SMPN 1 Ponrang selatan | | Unit | | 1 | 35.000.000 | | | 1 | 35.000.000 | | | | | | |
| | | | | | | SMPN 2 Bajo | | Unit | | 1 | 35.000.000 | | | 1 | 35.000.000 | | | | | | |
| | | | | | | SMPN 1 Belopa | | Unit | | 1 | 35.000.000 | | | 2 | 70.000.000 | | | | | | |
| | | | | | | SMPN 3 Bastem | | Unit | | 1 | 35.000.000 | | | 2 | 70.000.000 | | | | | | |
| | | | | | | SMPN 4 Larompong | | Unit | | 1 | 35.000.000 | | | 3 | 105.000.000 | | | | | | |
| | | | | | | SMPN 1 Sanggalangi Satap | | Unit | | 1 | 35.000.000 | | | 2 | 70.000.000 | | | | | | |
| | | | | | | SMPN 4 Belopa | | Unit | | 1 | 35.000.000 | | | | | 3 | 105.000.000 | | | | |
| | | | | | | SMPN 1 Larompong | | Unit | | 1 | 35.000.000 | | | | | 3 | 105.000.000 | | | | |
| | | | | | | SMPN 3 Larompong | | Unit | | 1 | 35.000.000 | | | | | 2 | 70.000.000 | | | | |
| | | | | | | SMPN 3 Belopa | | Unit | | 1 | 35.000.000 | | | | | 1 | 35.000.000 | | | | |
| | | | | | | SMPN 4 Walenrang | | Unit | | 1 | 35.000.000 | | | | | 1 | 35.000.000 | | | | |
| | | | | | | SMPN 3 Lamasi | | Unit | | 1 | 35.000.000 | | | | | | | 1 | 35.000.000 | | |
| | | | | | | SMPN 2 Bastem | | Unit | | 1 | 35.000.000 | | | | | | | 1 | 35.000.000 | | |
| | | | | | | SMPN 3 Bua | | Unit | | 1 | 35.000.000 | | | | | | | 1 | 35.000.000 | | |
| | | | | | | SMPN 4 Bajo | | Unit | | 1 | 35.000.000 | | | | | | | 1 | 35.000.000 | | |
| | | | | | | SMPN 2 Suli | | Unit | | 1 | 35.000.000 | | | | | | | 1 | 35.000.000 | | |
| | | | | | | SMPN 2 Larompong | | Unit | | 1 | 35.000.000 | | | | | | | 1 | 35.000.000 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | ***Rehab. Mushallah Sekolah*** | | | | 0 | - | 0 | - | 1 | 85.000.000 | 0 | - | 0 | - | 1 | 85.000.000 |
| | | | | | | SMPN 1 Bua | | Unit | | 0 | - | 0 | - | 1 | 85.000.000 | 0 | - | 0 | - | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 02 | | 2.02 | 25 | Pengadaan Mebeluer Sekolah | Jumlah sekolah yang menerima Mebeluer | sekolah | | 62 | 6.848.256.688 | 38 | 2.287.560.000 | 45 | 2.250.000.000 | 50 | 2.362.500.000 | 55 | 2.480.625.000 | 55 | 2.480.625.000 |
| | | | | | 1 | SMP NEGERI 1 TO KARONDANG SATU ATAP | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 2 | SMP NEGERI 2 BELOPA | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 3 | SMP NEGERI 3 BELOPA | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 4 | SMP NEGERI 4 WALENRANG | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 5 | SMP SATAP POLLO PADANG | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 6 | SMP NEGERI SATAP LUMARING | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 7 | SMP NEGERI SATAP BALUBU | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 8 | SMP 1 BILANTE SATAP | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 9 | SMP NEGERI 3 LAROMPONG | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 10 | SMP NEGERI SATAP MINANGA | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 11 | SMP NEGERI 3 LAMASI | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 12 | SMP NEGERI 1 ANDULAN SATU ATAP | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 13 | SMP NEGERI 2 BASTEM | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 14 | SMPN 1 TONGKONAN SATAP | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 15 | SMP NEGERI 4 LAMASI | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | | | |
| | | | | | 16 | SMP Negeri 1 Bosso | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 17 | SMP NEGERI 1 BASTEM | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 18 | SMPN 1 Pangi Satap | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 19 | SMP NEGERI 3 BUA | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 20 | SMP NEGERI 3 CAKKEAWO | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 21 | SMP NEGERI 1 WALENRANG | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 22 | SMP NEGERI 1 TIBUSSAN SATAP | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 23 | SMP NEGERI 1 NOLING | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 24 | SMP NEGERI 1 BUA PONRANG | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 25 | SMP NEGERI 1 LEMPOBATU SATAP | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 26 | SMP NEGERI 4 BAJO | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 27 | SMP NEGERI 1 TANETE | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 28 | SMP NEGERI 2 SULI | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 29 | SMP NEGERI 1 LEMPEPASANG SATAP | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 30 | SMPN 1 WALENRANG UTARA | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 31 | SMP NEGERI 1 LAROMPONG | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 32 | SMP NEGERI 2 KAMANRE | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 33 | SMP NEGERI 4 BASTEM | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 34 | SMPN 1 TOPONDAN SATAP | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 35 | SMP NEGERI 1 SALUPAO SATAP | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 36 | SMP NEGERI 4 BELOPA | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 37 | SMP NEGERI SATAP PONGSAMELUNG | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 38 | SMP NEGERI SATU ATAP PACCERAKANG | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 39 | SMP SATAP SALU SIMBUANG | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 40 | SMP NEGERI 3 BUA PONRANG | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 41 | SMP LESTARI BELOPA | | Paket | | | | | | | | | | | | | |
| | | | | | 42 | SMP NEGERI 2 Larompong | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | | | |
| | | | | | 43 | SMPN 1 PAKKALOLO SATU ATAP | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 44 | SMP NEGERI 2 BUA | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 45 | SMP NEGERI 5 WALENRANG | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 46 | SMP NEGERI 1 BUA | | Paket | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 47 | SMP NEGERI 1 SANGGALANGI SATU ATAP | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 48 | SMP NEGERI 1 LAMASI | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 49 | SMP NEGERI 4 LAROMPONG | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 50 | SMP NEGERI SATU ATAP TOLEMO | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 51 | SMPN 1 KUMILA SATU ATAP | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 52 | SMP NEGERI 2 WALENRANG | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 53 | SMP NEGERI 2 BUA PONRANG | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 54 | SMPN 1 ULUSALU | | Paket | | | | | | | | | | 1 | 50.000.000 | | |
| | | | | | 55 | SMPN 1 Pabatang Satu Atap | | Paket | | | | | | | | | | 1 | 50.000.000 | | |
| | | | | | 56 | SMP NEGERI 1 LEWANDI SATAP | | Paket | | | | | | | | | | 1 | 50.000.000 | | |
| | | | | | 57 | SMP NEGERI 2 LAMASI | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 58 | SMP NEGERI 3 BAJO | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 59 | SMP NEGERI 3 WALENRANG | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 60 | SMP Negeri 1 RANTE ALANG | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 61 | SMP NEGERI 3 BASTEM | | Paket | | | | | | | | | | 1 | 50.000.000 | | |
| | | | | | 62 | SMPN 4 PONRANG | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 63 | SMP NEGERI SATAP RAJA | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 64 | SMP NEGERI 1 BAJO | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 65 | SMP SATAP MATALUNTUN | | Paket | | | | | | | | | | 1 | 50.000.000 | | |
| | | | | | 66 | SMP NEGERI SATAP KAILI | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 67 | SMPN 1 TABANG SATU ATAP | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 68 | SMP NEGERI 1 BELOPA | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 69 | SMP NEGERI SATAP SAMPEANG | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 70 | SMP NEGERI 1 BUNTU LIMBONG SATU ATAP | | Paket | | | | | | | | | | 1 | 50.000.000 | | |
| | | | | | 71 | SMPN 1 BATUTITTI SATAP | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 72 | SMP NEGERI 2 BAJO | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 73 | SMPN 1 BONGLO SATAP | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 74 | SMP SATAP TOBAKKUNG | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 75 | SMP Negeri 1 Babang | | Paket | | | | | | | | 1 | 50.000.000 | | | | |
| | | | | | 76 | SMP NEGERI 1 Gandang Batu SATAP | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 77 | SMP NEGERI 1 Ponrang Selatan | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 78 | SMPN SATAP DAMPAN | | Paket | | | | | | | | 1 | 50.000.000 | 1 | 50.000.000 | | |
| | | | | | 79 | SMP NEGERI SATAP PARANTA | | Paket | | | | | | 1 | 50.000.000 | | | | | | |
| | | | | | 80 | SMP NEGERI 1 SULI | | Paket | | | | | | 1 | 50.000.000 | | | 1 | 50.000.000 | | |
| | | | | | 81 | SMP 1 BIDE SATAP | | Paket | | | | | | | | | | 1 | 50.000.000 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 02 | | 2.02 | 26 | Pengadaaan Alat Rumah Tangga Sekolah | Jumlah sekolah yang menerima Alat Rumah Tangga Sekolah | sekolah | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| 1 | 01 | 02 | | 2.02 | 27 | Pengadaan Perlengkapan Sekolah | Jumlah sekolah yang menerima Perlengkapan Sekolah | sekolah | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| 1 | 01 | 02 | | 2.02 | 28 | Pengadaan Perlengkapan Siswa | Jumlah Siswa yang menerima perlengkapan Siswa | orang | | 5.372 | 537.200.000 | 5.372 | 630.000.000 | 5.641 | 846.150.000 | 5.754 | 888.457.500 | 5.869 | 932.880.375 | 5.869 | 932.880.375 |
| | | | | | | Pengadaan Pakaian Seragam siswa | | | | 5.372 | 537.200.000 | 5.372 | 630.000.000 | 5.641 | 846.150.000 | 5.754 | 888.457.500 | 5.869 | 932.880.375 | 5.869 | 932.880.375 |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 02 | | 2.02 | 29 | Pemeliharaan Rutin Bangunan Gedung dan Ruangan | Jumlah Bangunan Gedung sekolah yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| 1 | 01 | 02 | | 2.02 | 30 | Pemeliharaan Rutin Sarana, Prasarana dan Utilitas Sekolah | Jumlah Sarana, Prasarana dan Utilitas Sekolah yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| 1 | 01 | 02 | | 2.02 | 31 | Pemeliharaan Rutin Rumah Dinas Kepala Sekolah, Guru, Penjaga Sekolah | Jumlah Rumah Dinas Kepala Sekolah, Guru, Penjaga Sekolah yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| 1 | 01 | 02 | | 2.02 | 32 | Penyediaan Biaya Personil Peserta Didik Sekolah Menengah Pertama | Jumlah Peserta Didik Sekolah Menengah Pertama yang disediakan biaya personil | orang | | 18.468 | 16.621.000.000 | 16.532 | 21.466.416.000 | 19.012 | 23.384.760.000 | 19.202 | 24.553.998.000 | 19.394 | 25.781.697.900 | 19.394 | 25.781.697.900 |
| | | | | | | Penyediaan Dana BOS SMP | Jumlah Peserta didik yang diberikan Biaya Operasional | orang | | 18.468 | 16.621.000.000 | 16.532 | 20.334.360.000 | 19.012 | 23.384.760.000 | 19.202 | 24.553.998.000 | 19.394 | 25.781.697.900 | 19.394 | 25.781.697.900 |
| 1 | 01 | 02 | | 2.02 | 33 | Perlengkapan Dasar Buku Teks Peserta Didik | Jumlah Peserta Didik yang menerima Perlengkapan Dasar Buku Teks | orang | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| 1 | 01 | 02 | | 2.02 | 34 | Perlengkapan Belajar Peserta Didik | Jumlah Peserta Didik yang menerima Perlengkapan Belajar | orang | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 02 | | 2.02 | 35 | Pengadaaan Alat Praktik dan Peraga Siswa | Jumlah sekolah yang menerima Alat Praktik dan Peraga Siswa | sekolah | | 0 | - | 0 | - | 0 | - | 0 | | 0 | | 0 | - |
| 1 | 01 | 02 | | 2.02 | 36 | Penyelengaraan Proses Belajar dan Ujian bagi Peserta Didik | Jumlah Peserta Didik yang mengikuti Proses Belajar dan Ujian | orang | | 5.665 | 35.000.000 | 5.931 | 34.521.950 | 6.207 | 91.333.300 | 6.269 | 95.899.965 | 6.332 | 100.694.963 | 6.395 | 100.694.963 |
| | | | | | | Pelaksanaan Ujian Sekolah | | orang | | 5.665 | 35.000.000 | 5.931 | 34.521.950 | 6.207 | 91.333.300 | 6.269 | 95.899.965 | 6.332 | 100.694.963 | 6.395 | |
| 1 | 01 | 02 | | 2.02 | 37 | Penyiapan dan Tindak Lanjut Evaluasi Satuan Pendidikan Sekolah Menengah Pertama | Dokumen Tindak Lanjut Evaluasi Satuan Pendidikan Sekolah Menengah Pertama | dokumen | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 02 | | 2.02 | 38 | Pembinaan Minat, Bakat dan Kreativitas Siswa | Jumlah Siswa yang terlibat dalam Pembinaan Minat, Bakat dan Kreativitas Siswa | orang | | 0 | - | 50 | 24.823.600 | 1.050 | 1.094.188.800 | 1.050 | 1.127.500.000 | 1.100 | 1.157.500.000 | 1.100 | 1.157.500.000 |
| | | | | | | - Lomba Kompetensi Siswa Nasional (KSN / OSN) | Jumlah siswa yang mengikuti kegiatan | orang | | 0 | - | 50 | 25.000.000 | 100 | 156.688.800 | 100 | 165.000.000 | 150 | 170.000.000 | | |
| | | | | | | - Lomba Kreatifitas Tari | | orang | | 0 | - | | | 150 | 112.500.000 | 150 | 112.500.000 | 150 | 112.500.000 | | |
| | | | | | | - Lomba Musik Tradisional | | orang | | 0 | - | | | 150 | 112.500.000 | 150 | 112.500.000 | 150 | 112.500.000 | | |
| | | | | | | - Lomba Gitar Duet | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Lomba Menyanyi Solo | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Lomba Desain Foster | | orang | | 0 | - | | | 50 | 37.500.000 | 50 | 37.500.000 | 50 | 37.500.000 | | |
| | | | | | | - Pertandingan Atletik | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Pertandingan Renang | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Pertandingan Karate | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Pertandingan Pencak Silat | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - FL2SN | | orang | | 0 | - | | | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | | |
| | | | | | | - Gala Siswa Indonesia (GSI) | | Kegiatan | | 0 | - | | | 2 | 150.000.000 | 2 | 175.000.000 | 2 | 200.000.000 | | |
| 1 | 01 | 02 | | 2.02 | 39 | Penyediaan Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Sekolah Menengah Pertama | Jumlah Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Sekolah Menengah Pertama yang disediakan | orang | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | | 0 | |
| 1 | 01 | 02 | | 2.02 | 40 | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Sekolah Menengah Pertama | Jumlah Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Sekolah Menengah Pertama yang difasilitasi dalam pengembangan karir | orang | | 0 | - | 20 | 57.796.600 | 150 | 867.042.167 | 200 | 910.394.275 | 200 | 955.913.989 | 200 | 955.913.989 |
| | | | | | | - Lomba Guru Mata Pelajaran | Jumlah guru yang ikut dalam kegiatan | orang | | | | | | 100 | 679.090.467 | 100 | 680.300.400 | 100 | 680.300.400 | 100 | 680.300.400 |
| | | | | | | - Diklat Calon Kepala Sekolah tingkat SMP | Jumlah Calon Kepala sekolah sekolah yang ikut serta dalam kegiatan | orang | | | | | | 50 | 187.951.700 | 100 | 230.093.875 | 100 | 275.613.589 | 100 | 275.613.589 |
| | | | | | | | | | | | | | | | | | | | | | |
| 1 | 01 | 02 | | 2.02 | 41 | Pembinaan Kelembagaan dan Manajemen Sekolah | Jumlah Sekolah yang menerapkan Kelembagaan dan Manajemen yang baik | sekolah | | 0 | - | 0 | - | 105 | 105.000.000 | 0 | 110.250.000 | 0 | 115.762.500 | 0 | 115.762.500 |
| 1 | 01 | 02 | | 2.02 | 42 | Pengelolaan Dana BOS Sekolah Menengah Pertama | Jumlah dokumen BOS yang dikelola | doku-men | | 0 | - | 0 | - | 3 | 25.000.000 | 0 | 26.250.000 | 0 | 27.562.500 | 0 | 27.562.500 |
| 1 | 01 | 02 | | 2.02 | 43 | Peningkatan Kapasitas Pengelolaan Dana BOS Sekolah Menengah Pertama | Jumlah laporan BOS yang dikelola | laporan | | 0 | - | 0 | - | 2 | 20.000.000 | 0 | 21.000.000 | 0 | 22.050.000 | 0 | 22.050.000 |
| **1** | **01** | **01** | **02** | **2.03** | | **Pengelolaan Pendidikan Anak Usia Dini (PAUD)** | Prosentase anak usia dini yang mengikuti PAUD | % | 61,55 | 0 | - | | **5.276.062.087** | | 8.644.726.700 | | 9.039.178.035 | | 9.496.056.937 | | 9.496.056.937 |
| 1 | 01 | 01 | 02 | 2.03 | 01 | Pembangunan Gedung/Ruang Kelas/Ruang Guru PAUD | Jumlah RKB yang dibangun | unit | | 0 | - | 0 | - | 15 | 1.725.000.000 | 15 | 1.725.000.000 | 15 | 1.725.000.000 | 15 | 1.725.000.000 |
| 1 | 01 | 01 | 02 | 2.03 | 02 | **Pembangunan Sarana, Prasarana dan Utilitas PAUD** | Jumlah PAUD yang dibangun sarana, prasarana dan Utilitasnya | lembaga | | 0 | - | 1 | 198.368.029 | 5 | 380.000.000 | 5 | 399.000.000 | 5 | 418.950.000 | 5 | 418.950.000 |
| | | | | | | **Pembangunan Jamban** | | lembaga | | | | 1 | 198.368.029 | | | | | | | | |
| | | | | | | **TK Negeri Pembina** | | lembaga | | | | 1 | 198.368.029 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | **Pembangunan Pagar** | | | | | | | | | | | | | | | |
| | | | | | | TK Pertiwi Rante Alang | | meter | | | | | | 30 | 30.000.000 | | | | | | |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | TK Mawar Has Larompong | | meter | | | | | | 30 | 30.000.000 | | | | | |
| | | | | | | TK Mallinrung Lumaring | | meter | | | | | | 30 | 30.000.000 | | | | | |
| | | | | | | TK Annur Bilante | | meter | | | | | | 20 | 20.000.000 | | | | | |
| 1 | 01 | 01 | 02 | 2.03 | 03 | Rehabilitasi Sedang/Berat Gedung/Ruang Kelas/Ruang Guru PAUD | Jumlah Gedung/Ruang Kelas/Ruang Guru PAUD yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.03 | 04 | Rehabilitasi Sedang/Berat Sarana, Prasarana dan Utilitas PAUD | Jumlah Sarana, Prasarana dan Utilitas PAUD yang direhab | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.03 | 05 | Pemeliharaan Rutin Gedung/ Ruang Kelas/Ruang Guru PAUD | Jumlah Gedung/Ruang Kelas/Ruang Guru PAUD yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.03 | 06 | Pemeliharaan Rutin Sarana, Prasarana dan Utilitas PAUD | Jumlah Sarana, Prasarana dan Utilitas PAUD yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.03 | 07 | Pengadaan Mebeluer PAUD | Jumlah lembaga PAUD yang menerima mebeleur | lembaga | | 0 | - | 1 | 10.500.000 | 4 | 42.000.000 | 5 | 52.500.000 | 10 | 105.000.000 | 10 | 105.000.000 |
| 1 | 01 | 01 | 02 | 2.03 | 08 | Pengadaaan Alat Rumah Tangga PAUD | Jumlah PAUD yang menerima Pengadaaan Alat Rumah Tangga | PAUD | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.03 | 09 | Pengadaan Perlengkapan PAUD | Jumlah PAUD yang menerima pengadaan perlengkapan | PAUD | | 0 | - | 0 | - | 50 | 266.500.000 | 50 | 266.500.000 | 50 | 266.500.000 | 50 | 266.500.000 |
| 1 | 01 | 01 | 02 | 2.03 | 10 | Pengadaan Perlengkapan Siswa PAUD | Jumlah Siswa PAUD yang menerima Pengadaan Perlengkapan Siswa | orang | | 0 | - | 0 | - | 430 | 51.600.000 | 1.525 | 183.000.000 | 1.754 | 210.450.000 | 1.754 | 210.450.000 |
| 1 | 01 | 01 | 02 | 2.03 | 11 | Penyediaan Biaya Personil Peserta Didik PAUD | Jumlah Peserta Didik PAUD yang menerima biaya personil | orang | | 0 | - | 7.681 | 4.607.400.000 | 8.065 | 5.298.510.000 | 8.468 | 5.563.435.500 | 8.892 | 5.841.607.275 | 8.892 | 5.841.607.275 |
| 1 | 01 | 01 | 02 | 2.03 | 12 | Pengadaaan Alat Praktik dan Peraga Siswa PAUD | Jumlah lembaga PAUD yang menerima alat praktik dan peraga siswa | lembaga | | 0 | - | 0 | - | 10 | 150.000.000 | 15 | 225.000.000 | 20 | 300.000.000 | 20 | 300.000.000 |
| 1 | 01 | 01 | 02 | 2.03 | 13 | Penyelenggaraan Proses Belajar PAUD | Jumlah PAUD yang melaksanakan proses belajar mengajar | PAUD | | 0 | - | 0 | - | 224 | 33.600.000 | 224 | 33.600.000 | 224 | 33.600.000 | 224 | 33.600.000 |
| 1 | 01 | 01 | 02 | 2.03 | 14 | Penyiapan dan Tindak Lanjut Evaluasi Satuan PAUD | Dokumen Tindak Lanjut Evaluasi Satuan PAUD | dokumen | | 0 | - | 0 | - | 1 | 5.000.000 | 1 | 5.000.000 | 1 | 5.000.000 | 1 | 5.000.000 |
| 1 | 01 | 01 | 02 | 2.03 | 15 | Penyediaan Pendidik dan Tenaga Kependidikan bagi Satuan PAUD | Jumlah Pendidik dan Tenaga Kependidikan bagi Satuan PAUD yang disediakan | orang | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.03 | 16 | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan PAUD | Jumlah Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan PAUD yang difasilitasi dalam Pengembangan Karir | orang | | 0 | - | 0 | - | 16 | 450.000.000 | 16 | 450.000.000 | 16 | 450.000.000 | 16 | 450.000.000 |
| 1 | 01 | 01 | 02 | 2.03 | 17 | Pembinaan Kelembagaan dan Manajemen PAUD | Jumlah PAUD yang dibina | lembaga | | 0 | - | 227 | 63.058.000 | 224 | 72.516.700 | 224 | 76.142.535 | 224 | 79.949.662 | 224 | 79.949.662 |
| 1 | 01 | 01 | 02 | 2.03 | 18 | Pengelolaan Dana BOP PAUD | Jumlah dokumen BOP PAUD yang dikelola | dokumen | | 0 | - | 0 | - | 2 | 35.000.000 | 2 | 35.000.000 | 2 | 35.000.000 | 2 | 35.000.000 |
| 1 | 01 | 01 | 02 | 2.03 | 19 | Peningkatan Kapasitas Pengelolaan Dana BOP PAUD | Jumlah laporan BOP PAUD yang dikelola | laporan | | 0 | - | 0 | - | 1 | 25.000.000 | 1 | 25.000.000 | 1 | 25.000.000 | 1 | 25.000.000 |
| **1** | **01** | **01** | **02** | **2.04** | | **Pengelolaan Pendidikan Nonformal/Kesetaraan** | Jumlah Lembaga Pendidikan Nonformal/Kesetaraan Yang dibina | lembaga | 2 | 0 | - | 8 | **3.071.900.000** | 8 | **4.622.301.750** | **8** | **5.120.902.788** | **8** | **5.252.023.597** | **8** | **5.252.023.597** |
| 1 | 01 | 01 | 02 | 2.04 | 01 | Pembangunan Gedung/Ruang Kelas/Ruang Guru Nonformal/ Kesetaraan | Jumlah Gedung/Ruang Kelas/Ruang Guru Nonformal/Kesetaraan yang dibangun | unit | | 0 | - | 0 | - | 3 | 345.000.000 | 3 | 345.000.000 | 3 | 345.000.000 | 3 | 345.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 02 | Pembangunan Sarana, Prasarana dan Utilitas Sekolah Nonformal/ Kesetaraan | Jumlah Sarana, Prasarana dan Utilitas Sekolah Nonformal/Kesetaraan yang dibangun | unit | | 0 | - | 0 | - | 4 | 455.000.000 | 4 | 505.000.000 | 4 | 555.000.000 | 4 | 555.000.000 |
| | | | | | | Pembangunan Pagar SKB | Terjaminnya keamanan lembaga | meter | | | | 0 | - | 100 | 100.000.000 | 150 | 150.000.000 | 200 | 200.000.000 | 200 | 200.000.000 |
| | | | | | | Penimbunan SKB | Penataan halaman lembaga | m2 | | | | 0 | - | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 | 100 | 75.000.000 |
| | | | | | | Pembangunan jamban sekolah | Adanya sarana pembuangan sekolah | unit | | | | 0 | - | 4 | 280.000.000 | 4 | 280.000.000 | 4 | 280.000.000 | 4 | 280.000.000 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 02 | 2.04 | 03 | Rehabilitasi Sedang/Berat Gedung/ Ruang Kelas/Ruang Guru Pendidikan Nonformal/ Kesetaraan | Jumlah Gedung/Ruang Kelas/Ruang Guru Pendidikan Nonformal/Kesetaraan yang direhab | unit | | 0 | - | 0 | - | 0 | - | 2 | 150.000.000 | 2 | 150.000.000 | 2 | 150.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 04 | Rehabilitasi Sedang/Berat Sarana, Prasarana dan Utilitas Sekolah Nonformal/ Kesetaraan | Jumlah Sarana, Prasarana dan Utilitas Sekolah Nonformal/Kesetaraan yang direhab | unit | | 0 | - | 0 | - | 0 | - | 2 | 70.000.000 | 2 | 70.000.000 | 2 | 70.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 05 | Pemeliharaan Rutin Gedung/ Ruang Kelas/Ruang Guru Pendidikan Nonformal/ Kesetaraan | Jumlah Gedung/Ruang Kelas/Ruang Guru Pendidikan Nonformal/Kesetaraan yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | 2 | 25.000.000 | 2 | 25.000.000 | 2 | 25.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 06 | Pemeliharaan Rutin Sarana, Prasarana dan Utilitas Sekolah Nonformal/Kesetaraan | Jumlah Sarana, Prasarana dan Utilitas Sekolah Nonformal/Kesetaraan yang dipelihara | unit | | 0 | - | 0 | - | 0 | - | 2 | 15.000.000 | 2 | 15.000.000 | 2 | 15.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 07 | Pengadaan Mebeluer Pendidikan Nonformal/Kesetaraan | Jumlah lembaga Pendidikan Nonformal/Kesetaraan yang menerima Pengadaan Mebeluer | lembaga | | 0 | - | 0 | - | 8 | 160.000.000 | 8 | 160.000.000 | 8 | 163.200.000 | 8 | 163.200.000 |
| 1 | 01 | 01 | 02 | 2.04 | 08 | Pengadaaan Alat Rumah Tangga Pendidikan Nonformal/Kesetaraan | Jumlah lembaga Pendidikan Nonformal/Kesetaraan yang menerima Pengadaaan Alat Rumah Tangga | lembaga | | 0 | - | 0 | - | 0 | - | 2 | 5.000.000 | 2 | 5.000.000 | 2 | 5.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 09 | Pengadaan Perlengkapan Pendidikan Nonformal/Kesetaraan | Jumlah lembaga Pendidikan Nonformal/Kesetaraan yang menerima Pengadaan Perlengkapan | lembaga | | 0 | - | 0 | - | 0 | - | 2 | 7.500.000 | 2 | 7.650.000 | 2 | 7.650.000 |
| 1 | 01 | 01 | 02 | 2.04 | 10 | Penyediaan Biaya Personil Peserta Didik Nonformal/ Kesetaraan | JumlAh lembaga (PKB, PKBM) yang disediakan biaya personil peserta didik | lembaga | | 0 | - | 8 | 2.985.800.000 | 8 | 3.433.670.000 | 8 | 3.502.343.400 | 8 | 3.572.390.268 | 8 | 3.572.390.268 |
| 1 | 01 | 01 | 02 | 2.04 | 11 | Pengadaaan Alat Praktik dan Peraga Siswa Nonformal/ Kesetaraan | Jumlah Siswa Nonformal/Kesetaraan yang menerima Pengadaaan Alat Praktik dan Peraga | lembaga | | 0 | - | 0 | - | 0 | - | 2 | 100.000.000 | 2 | 100.000.000 | 2 | 100.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 12 | Penyelenggaraan Proses Belajar Nonformal/Kesetaraan | Jumlah buta aksara yang mengikuti proses belajar nonformal | lembaga | | 0 | - | 8 | 30.551.000 | 8 | 35.133.650 | 8 | 35.836.323 | 8 | 36.553.049 | 8 | 36.553.049 |
| 1 | 01 | 01 | 02 | 2.04 | 13 | Penyiapan dan Tindak Lanjut Evaluasi Satuan Pendidikan di Pendidikan Nonformal/Kesetaraan | Dokumen Tindak Lanjut Evaluasi Satuan Pendidikan di Pendidikan Nonformal/Kesetaraan | dokumen | | 0 | - | 0 | - | 1 | 5.000.000 | 1 | 5.000.000 | 1 | 5.000.000 | 1 | 5.000.000 |
| 1 | 01 | 01 | 02 | 2.04 | 14 | Penyediaan Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Nonformal/Kesetaraan | Jumlah Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Nonformal/Kesetaraan yang disediakan | orang | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.04 | 15 | Pengembangan Karir Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Nonformal/ Kesetaraan | Jumlah Pendidik dan Tenaga Kependidikan pada Satuan Pendidikan Nonformal/Kesetaraan yang difasilitasi dalam Pengembangan Karir | orang | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 02 | 2.04 | 16 | Pembinaan Kelembagaan dan Manajemen Sekolah Nonformal/ Kesetaraan | Jumlah Lembaga Kursus yang terstandar | lembaga | | 0 | - | 8 | 55.549.000 | 8 | 89.998.000 | 8 | 91.797.960 | 8 | 93.633.919 | 8 | 93.633.919 |
| | | | | | | | Jumlah peserta lomba tutor KF dan Warga Belajar | orang | | | | 0 | - | 50 | 98.500.100 | 50 | 103.425.105 | 50 | 108.596.360 | 50 | 108.596.360 |
| **1** | **01** | **01** | **03** | | | **Program Pengembangan Kurikulum** | **Jumlah kurikulum muatan lokal pada jenjang pendidikan dasar dan pendidikan nonformal yang diterapkan** | **kuriku-lum** | 4,00 | 0 | - | 0 | **43.994.100** | **1** | **240.593.215** | **1** | **297.432.197** | **1** | **301.772.663** | **1** | **301.772.663** |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1** | **01** | **01** | **03** | **2.01** | | **Penetapan Kurikulum Muatan Lokal Pendidikan Dasar** | Jumlah Kurikulum muatan lokal Pendidikan Dasar Yang Telah ditetapkan | kuriku-lum | 4 | 0 | - | 0 | **43.994.100** | 1 | 211.593.215 | 1 | 220.682.197 | 1 | 225.022.663 | 1 | 225.022.663 |
| 1 | 01 | 01 | 03 | 2.01 | 01 | Penyusunan Kompetensi Dasar Muatan Lokal Pendidikan Dasar | Dokumen yang disusun | dokumen | | 0 | - | 0 | - | 1 | 35.000.000 | 1 | 35.000.000 | 1 | 36.050.000 | 1 | 36.050.000 |
| 1 | 01 | 01 | 03 | 2.01 | 02 | Penyusunan Silabus Muatan Lokal Pendidikan Dasar | Dokumen yang disusun | dokumen | | 0 | - | 1 | 43.994.100 | 1 | 50.593.215 | 1 | 58.182.197 | 1 | 59.927.663 | 1 | 59.927.663 |
| 1 | 01 | 01 | 03 | 2.01 | 03 | Penyediaan Buku Teks Pelajaran Muatan Lokal Pendidikan Dasar | Jumlah eksemplar Buku Teks Pelajaran Muatan Lokal Pendidikan Dasar yang disediakan | eksp. | | 0 | - | 0 | - | 3.040 | 76.000.000 | 3.040 | 76.000.000 | 3.040 | 76.000.000 | 3.040 | 76.000.000 |
| 1 | 01 | 01 | 03 | 2.01 | 04 | Pelatihan Penyusunan Kurikulum Muatan Lokal Pendidikan Dasar | Jumlah peserta pelatihan | orang | | 0 | - | 0 | - | 100 | 50.000.000 | 100 | 51.500.000 | 0 | 53.045.000 | 0 | 53.045.000 |
| **1** | **01** | **01** | **03** | **2.02** | | **Penetapan Kurikulum Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal** | Jumlah Kurikulum Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal yang telah ditetapkan | kuriku-lum | 4 | 0 | - | 0 | - | 0 | 29.000.000 | 0 | 76.750.000 | 0 | 76.750.000 | 0 | 76.750.000 |
| 1 | 01 | 01 | 03 | 2.02 | 01 | Penyusunan Kompetensi Dasar Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal | Dokumen yang disusun | dokumen | | 0 | - | 0 | - | 0 | - | 1 | 27.500.000 | 1 | 27.500.000 | 1 | 27.500.000 |
| 1 | 01 | 01 | 03 | 2.02 | 02 | Penyusunan Silabus Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal | Dokumen yang disusun | dokumen | | 0 | - | 0 | - | 0 | - | 1 | 20.250.000 | 1 | 20.250.000 | 1 | 20.250.000 |
| 1 | 01 | 01 | 03 | 2.02 | 03 | Penyediaan Buku Teks Pelajaran Muatan Lokal Pendidikan Anak Usia Dini dan Pendidikan Nonformal | Jumlah eksemplar Buku Teks Pelajaran Muatan Lokal Pendidikan Dasar yang disediakan | eksp. | | 0 | - | 0 | - | 1.160 | 29.000.000 | 1.160 | 29.000.000 | 1.160 | 29.000.000 | 1.160 | 29.000.000 |
| **1** | **01** | **01** | **04** | | | **Program Pendidik dan Tenaga Kependidikan** | **Persentase Guru yang memenuhi kualifikasi S1/D.IV** | **%** | 91,46 | 0 | - | 93,29 | **51.857.300** | 95,15 | **59.500.000** | **97,06** | **102.750.000** | **99,00** | **108.512.500** | **99,00** | **108.512.500** |
| **1** | **01** | **01** | **04** | **2.01** | | **Pemerataan Kuantitas dan Kualitas Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan** | Persentase Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/ Kesetaraan yang memiliki pendidik dan tenaga kependidikan sesuai standar | % | | 0 | - | 0 | **51.857.300** | | 59.500.000 | | 102.750.000 | | 108.512.500 | | 108.512.500 |
| 1 | 01 | 01 | 04 | 2.01 | 01 | Perhitungan dan Pemetaan Pendidik dan Tenaga Kependidikan Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | Dokumen Perhitungan dan Pemetaan Pendidik dan Tenaga Kependidikan Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | dokumen | | 0 | - | 3 | 21.883.700 | 0 | 24.500.000 | 3 | 65.250.000 | 3 | 68.512.500 | 3 | 68.512.500 |
| 1 | 01 | 01 | 04 | 2.01 | 02 | Penataan Pendistribusian Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | Dokumen Penataan Pendistribusian Pendidik dan Tenaga Kependidikan bagi Satuan Pendidikan Dasar, PAUD, dan Pendidikan Nonformal/Kesetaraan | dokumen | | 0 | - | 1 | 29.973.600 | 1 | 35.000.000 | 1 | 37.500.000 | 1 | 40.000.000 | 1 | 40.000.000 |
| **1** | **01** | **01** | **05** | | | **Program Pengendalian Perizinan Pendidikan** | **Persentase lembaga pendidikan yang memiliki perizinan** | **%** | 75,15 | 0 | - | 0 | - | **76,65** | **22.000.000** | **78,19** | **24.000.000** | **79,75** | **26.000.000** | **79,75** | **26.000.000** |
| **1** | **01** | **01** | **05** | **2.01** | | **Penerbitan izin Pendidikan Dasar yang diselenggarakan oleh Masyarakat** | Prosentase permohonan izin pendidikan dasar yang diselenggarakan oleh masyarakat yang diselesaikan prosesnya | % | | 0 | - | 0 | - | | - | | - | | - | | - |
| 1 | 01 | 01 | 05 | 2.01 | 01 | Penilaian Kelayakan Usul Perizinan Pendidikan Dasar yang Diselenggarakan oleh Masyarakat | Dokumen Penilaian Kelayakan Usulan | dokumen | | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 01 | 01 | 05 | 2.01 | 02 | Pengendalian dan Pengawasan Perizinan Pendidikan Dasar yang Diselenggarakan oleh Masyarakat | Dokumen hasil Pengendalian dan Pengawasan Perizinan | dokumen | | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| **1** | **01** | **01** | **05** | **2.02** | | **Penerbitan Izin PAUD dan Pendidikan Nonformal yang Diselenggarakan oleh Masyarakat** | Persentase permohonan izin pendidikan PAUD dan Nonformal yang diselenggarakan oleh masyarakat yang diselesaikan prosesnya | % | | 0 | - | 0 | - | **85** | **22.000.000** | **85** | **24.000.000** | **85** | **26.000.000** | **85** | **26.000.000** |
| 1 | 01 | 01 | 05 | 2.02 | 01 | Penilaian Kelayakan Usul Perizinan PAUD dan Pendidikan Nonformal yang Diselenggarakan oleh Masyarakat | Dokumen Penilaian Kelayakan Usulan | - | | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 05 | 2.02 | 02 | Pengendalian dan Pengawasan Perizinan PAUD dan Pendidikan Nonformal yang Diselenggarakan oleh Masyarakat | Dokumen hasil Pengendalian dan Pengawasan Perizinan | - | | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 05 | 2.02 | 03 | Pembinaan PAUD dan Pendidikan Nonformal yang Diselenggarakan oleh Masyarakat | Jumlah PAUD dan Pendidikan Nonformal yang dibina | lembaga | | | | 0 | - | 224 | 22.000.000 | 224 | 22.000.000 | 224 | 22.000.000 | 224 | 22.000.000 |
| **1** | **01** | **01** | **06** | | | **Program Pengembangan Bahasa dan Sastra** | **Prosentase tingkat pemahaman masyarakat terhadap bahasa dan sastra daerah** | **%** | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| **1** | **01** | **01** | **06** | **2.01** | | **Pembinaan, Pengembangan dan Perlindungan Bahasa dan Sastra yang Penuturannya dalam Daerah Kabupaten** | Jumlah bahasa dan sastra luwu yang dibina, dikembangkan, dan dilindungi | bhs dan sastra | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 1 | 01 | 01 | 06 | 2.01 | 01 | Penyusunan Kamus Bahasa Daerah Kabupaten | Dokumen yang disusun | dokumen | | | | 0 | - | | | | | | | | |
| | | | | | | | Jumlah eksemplar kamus yang dicetak | eksemplar | | | | 0 | - | | | | | | | | |
| 1 | 01 | 01 | 06 | 2.01 | 02 | Vitalitas, Konservasi dan Revitalisasi Bahasa dan Sastra Daerah Kabupaten | Dokumen hasil Vitalitas, Konservasi dan Revitalisasi Bahasa dan Sastra Daerah | dokumen | | | | 0 | - | | | | | | | | |
| 1 | 01 | 01 | 06 | 2.01 | 03 | Publikasi Bahasa dan Sastra Daerah Kabupaten | Jumlah eksemplar Publikasi Bahasa dan Sastra Daerah Kabupaten | eksemplar | | | | 0 | - | | | | | | | | |
| 1 | 01 | 01 | 06 | 2.01 | 04 | Penghargaan Tokoh Kebahasaan dan Kesastraan Daerah Kabupaten | Jumlah Tokoh Kebahasaan dan Kesastraan Daerah yang diberikan penghargaan | orang | | | | 0 | - | | | | | | | | |
| 1 | 01 | 01 | 06 | 2.01 | 05 | Penyediaan dan Pendistribusian Buku Cerita Rakyat Daerah Penunjang Literasi Kabupaten | Jumlah Buku Cerita Rakyat Daerah Penunjang Literasi yang disediakan dan didistribusikan | eksemplar | | | | 0 | - | | | | | | | | |
| 1 | 01 | 01 | 06 | 2.01 | 06 | Peningkatan Apresiasi Siswa Terhadap Bahasa dan Sastra Daerah Kewenangan Kabupaten | Jumlah sekolah yang dilakukan Peningkatan Apresiasi Siswa Terhadap Bahasa dan Sastra Daerah | sekolah | | | | 0 | - | | | | | | | | |
| 1 | 01 | 01 | 06 | 2.01 | 07 | Penyusunan Modul dan Bahan Ajar Bahasa Daerah Kewenangan Kabupaten | Jumlah Modul dan Bahan Ajar Bahasa Daerah yang disusun | modul | | | | 0 | - | | | | | | | | |
| **2** | **22** | **22** | | | | **Urusan Pemerintahan Bidang Kebudayaan** | | | | | | | | | | | | | | | |
| **2** | **22** | **22** | **02** | | | **Program Pengembangan Kebudayaan** | **Prosentase pengelolaan Kebudayaan dan Kesenian Tradisional di Daerah** | | | | **-** | | **195.908.568** | | **1.479.953.574** | | **1.528.434.640** | | **1.641.696.494** | | **1.641.696.494** |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2** | **22** | **22** | **02** | **2.01** | | **Pengelolaan Kebudayaan yang Masyarakat Pelakunya dalam Daerah Kabupaten/Kota** | Cakupan Pengelolaan Kebudayaan yang Masyarakat Pelakunya dalam Daerah Kabupaten | % | 50,00 | 0 | - | 50,00 | 70.956.000 | 55,15 | 146.459.800 | 57,27 | 151.184.990 | 59,12 | 156.096.440 | 59,12 | 156.096.440 |
| 2 | 22 | 22 | 02 | 2.01 | 01 | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Kebudayaan | Jumlah Objek Pemajuan Kebudayaan yang dilindungi, dikembangkan dan dimanfaatkan | objek | | 0 | - | 3 | 70.956.000 | 3 | 74.503.800 | 3 | 78.228.990 | 3 | 82.140.440 | 3 | 82.140.440 |
| 2 | 22 | 22 | 02 | 2.01 | 02 | Pembinaan Sumber Daya Manusia, Lembaga, dan Pranata Kebudayaan | Jumlah Sumber Daya Manusia, Lembaga, dan Pranata Kebudayaan yang dibina | orang | | | | 0 | - | 20 | 71.956.000 | 20 | 72.956.000 | 20 | 73.956.000 | 20 | 73.956.000 |
| **2** | **22** | **22** | **02** | **2.02** | | **Pelestarian Kesenian tradisional yang Masyarakat Pelakunya dalam Daerah Kabupaten** | Jumlah kesenian tradisional yang dilestarikan | kesenian | | 0 | | 2 | 34.999.650 | 2 | 34.999.650 | 2 | 35.999.650 | 2 | 36.999.650 | 2 | 36.999.650 |
| 2 | 22 | 22 | 02 | 2.02 | 01 | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Tradisi Budaya | Jumlah Objek Pemajuan Tradisi Budaya yang dilindungi, dikembangkan dan dimanfaatkan | objek | | 0 | - | 2 | 34.999.650 | 2 | 40.249.598 | 2 | 46.287.037 | 2 | 53.230.093 | 2 | 53.230.093 |
| 2 | 22 | 22 | 02 | 2.02 | 02 | Pembinaan Sumber Daya Manusia, Lembaga, dan Pranata Tradisional | Jumlah Sumber Daya Manusia, Lembaga, dan Pranata Tradisional yang dibina | orang | | | | 0 | - | 30 | 25.000.000 | 50 | 62.500.000 | 50 | 62.500.000 | 50 | 62.500.000 |
| 2 | 22 | 22 | 02 | 2.02 | 03 | Pemberian Penghargaan Kepada Pihak yang Berprestasi atau Berkontribusi Luar Biasa Sesuai Dengan Prestasi dan Kontribusinya dalam Pemajuan Kebudayaan | Jumlah pihak yang berprestasi dan berkontribusi yang diberikan penghargaan | orang | | | | 0 | - | 10 | 50.000.000 | 50 | 75.000.000 | 50 | 75.000.000 | 50 | 75.000.000 |
| **2** | **22** | **22** | **02** | **2.03** | | **Pembinaan Lembaga Adat yang Penganutnya dalam Daerah Kabupaten** | Jumlah lembaga adat yang dibina | lembaga adat | | | | 1 | 29.999.573 | | 377.500.000 | | 377.500.000 | | 379.000.000 | | 379.000.000 |
| 2 | 22 | 22 | 02 | 2.03 | 01 | Pelindungan, Pengembangan, Pemanfaatan Objek Pemajuan Lembaga Adat | Jumlah Objek Pemajuan Lembaga Adat yang dilindungi, dikembangkan dan dimanfaatkan | objek | | | | 1 | 29.999.573 | 1 | 30.000.000 | 1 | 30.000.000 | 1 | 31.500.000 | 1 | 31.500.000 |
| 2 | 22 | 22 | 02 | 2.03 | 02 | Pembinaan Sumber Daya Manusia, Lembaga, dan Pranata Adat | Jumlah Sumber Daya Manusia, Lembaga, dan Pranata Tradisional yang dibina | orang | | | | 0 | - | 50 | 37.500.000 | 50 | 37.500.000 | 50 | 37.500.000 | 50 | 37.500.000 |
| | | | | | | | Jumlah Sumber Daya Manusia, Lembaga, dan Pranata Tradisional yang dibina | lembaga | | | | 0 | - | 20 | 50.000.000 | 20 | 50.000.000 | 20 | 50.000.000 | 20 | 50.000.000 |
| 2 | 22 | 22 | 02 | 2.03 | 03 | Penyediaan Sarana dan Prasarana Pembinaan Lembaga Adat | Jumlah Lembaga Adat yang menerima sarana dan prasarana pembinaan | lembaga adat | | | | 0 | - | 20 | 70.000.000 | 20 | 70.000.000 | 20 | 70.000.000 | 20 | 70.000.000 |
| 2 | 22 | 22 | 02 | 2.03 | 02 | Pembinaan Sumber Daya Manusia, Lembaga, dan Pranata Adat | Jumlah Sumber Daya Manusia, Lembaga, dan Pranata Tradisional yang dibina | orang | | | | 0 | - | 300 | 60.000.000 | 300 | 60.000.000 | 300 | 60.000.000 | 300 | 60.000.000 |
| | | | | | | | Jumlah Sumber Daya Manusia, Lembaga, dan Pranata Tradisional yang dibina | lembaga | | | | 0 | - | 20 | 30.000.000 | 20 | 30.000.000 | 20 | 30.000.000 | 20 | 30.000.000 |
| 2 | 22 | 22 | 02 | 2.03 | 03 | Penyediaan Sarana dan Prasarana Pembinaan Lembaga Adat | Jumlah Lembaga Adat yang menerima sarana dan prasarana pembinaan | lembaga adat | | | | 0 | - | 1 | 100.000.000 | 1 | 100.000.000 | 1 | 100.000.000 | 1 | 100.000.000 |
| | | | | | | 1.) Pengelolaan Kebudayaan yang masyarakat pelakunya lintas daerah kabupaten / kota ( satu ) daerah Provinsi. | Jumlah Pengelolah kegiatan kebudayaan yang masyarakat pelakunya lintas daerah | orang | | | | 0 | | 50 | 200.000.000 | 50 | 215.000.000 | 50 | 225.000.000 | 50 | 225.000.000 |
| | | | | | | | | | | | | | | | | | | | | | |
| **2** | **22** | **22** | **03** | | | **Program Pengembangan Kesenian Tradisional** | Persentase kesenian tradisional yang telah dikembangkan | % | | **0** | **-** | **80** | **19.975.000** | **80** | **505.497.062** | **80** | **581.000.000** | **85** | **631.768.952** | **100** | **631.768.952** |
| 2 | 22 | 22 | 03 | 2.01 | | Pembinaan Kesenian yang Masyarakat Pelakunya dalam Daerah Kabupaten | Cakupan Pembinaan Kesenian yang Masyarakat Pelakunya dalam Daerah Kabupaten | % | 33,33 | 0 | - | 35,00 | 19.975.000 | 36,75 | 505.497.062 | 38,58 | 581.000.000 | 40,51 | 631.768.952 | 41 | 631.768.952 |

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2 | 22 | 22 | 03 | 2.01 | 01 | Peningkatan Pendidikan dan Pelatihan Sumber Daya Manusia Kesenian Tradisional | Jumlah Sumber Daya Manusia Kesenian Tradisional yang diberikan pendidikan dan pelatihan | orang | | 0 | - | 0 | - | 50 | 50.000.000 | 50 | 51.000.000 | 50 | 52.000.000 | 50 | 50.000.000 |
| | | | | | | Pembinaan kesenian yang Masyarakat Pelakunya lintas daerah kabupaten/kota | Jumlah kegiatan pembinaan kesenian | lembaga | | 0 | - | 0 | | 14 | 342.997.062 | 14 | 380.000.000 | 14 | 429.768.952 | 14 | 429.768.952 |
| 2 | 22 | 22 | 03 | 2.01 | 02 | Standardisasi dan Sertifikasi Sumber Daya Manusia Kesenian Tradisional Sesuai dengan Kebutuhan dan Tuntutan | Jumlah Sumber Daya Manusia Kesenian Tradisional yang distandarisasi dan sertifikasi | orang | | 0 | - | 0 | - | 0 | | 0 | | 0 | | 0 | |
| 2 | 22 | 22 | 03 | 2.01 | 03 | Peningkatan Kapasitas Tata Kelola Lembaga Kesenian Tradisional | Jumlah Lembaga Kesenian Tradisional yang ditingkatkan kapasitasnya | lembaga | | 0 | - | 3 | 19.975.000 | 15 | 112.500.000 | 20 | 150.000.000 | 20 | 150.000.000 | 20 | 150.000.000 |
| | | | | | | Pengadaan Bantuan Alat Musik Sanggar Seni Mintiro Ada' | | lembaga | | | | 0 | - | 15 | 112.500.000 | 20 | 150.000.000 | 20 | 150.000.000 | 20 | 150.000.000 |
| 2 | 22 | 22 | 04 | | | **Program Pembinaan Sejarah** | Jumlah sejarah lokal yang dilakukan pembinaan secara berkelanjutan | sejarah | 1 | **0** | **-** | **1** | **19.997.445** | **2** | **117.997.062** | **2** | **80.000.000** | **2** | **129.768.952** | **2** | **129.768.952** |
| 2 | 22 | 22 | 04 | 2.01 | | Pembinaan Sejarah Lokal dalam 1 (Satu) Daerah Kabupaten | Cakupan penyelenggaraan Pembinaan Sejarah Lokal dalam 1 (Satu) Daerah Kabupaten | % | 66,66 | 0 | - | 69,99 | 19.997.445 | 72,09 | 117.997.062 | 74,26 | 80.000.000 | 76,48 | 129.768.952 | 76 | 129.768.952 |
| 2 | 22 | 22 | 04 | 2.01 | 01 | Pemberdayaan Sumber Daya Manusia dan Lembaga Sejarah Lokal Kabupaten | Jumlah Sumber Daya Manusia dan Lembaga Sejarah Lokal Kabupaten yang ditingkatkan keberdayaannya | orang/ lembaga | | 0 | - | 1 | 19.997.445 | 10 | 22.997.062 | 10 | 26.446.621 | 10 | 27.768.952 | 10 | 27.768.952 |
| 2 | 22 | 22 | 04 | 2.01 | 02 | Penyediaan Sarana dan Prasarana Pembinaan Sejarah | Jumlah Sarana dan Prasarana Pembinaan Sejarah yang disediakan | Unit | | 0 | - | 0 | - | 1 | 15.000.000 | 1 | 17.500.000 | 1 | 20.000.000 | 1 | 20.000.000 |
| 2 | 22 | 22 | 04 | 2.01 | 03 | Peningkatan Akses Masyarakat Terhadap Data dan Informasi Sejarah | Jumlah media informasi yang disediakan untuk meningkatkan Akses Masyarakat Terhadap Data dan Informasi Sejarah | media infomrasi | | 0 | - | 0 | - | 2 | 80.000.000 | 2 | 810.000.000 | 2 | 82.000.000 | 2 | 83.000.000 |
| 2 | 22 | 22 | 05 | | | **Program Pelestarian dan Pengelolaan Cagar Budaya** | Persentase cagar budaya yang telah dilestarikan dan dikelola | % | | | | | | | 182.500.000 | | 187.750.000 | | 193.062.500 | | 193.062.500 |
| **2** | **22** | **22** | **05** | **2.01** | | **Penetapan Cagar Budaya Peringkat Kabupaten** | Persentase cagar budaya yang telah ditetapkan | % | | | | | - | | 25.000.000 | | 26.000.000 | | 27.000.000 | | 27.000.000 |
| 2 | 22 | 22 | 05 | 2.01 | 01 | Pendaftaran Objek Diduga Cagar Budaya | Jumlah Cagar Budaya yang didaftarkan | Cagar budaya | | | | 3 | - | 3 | 25.000.000 | 3 | 26.000.000 | 3 | 27.000.000 | 3 | 27.000.000 |
| 2 | 22 | 22 | 05 | 2.01 | 02 | Register Cagar Budaya | Jumlah Cagar Budaya yang diregister | Cagar budaya | | | | 0 | - | | | | | | | | |
| **2** | **22** | **22** | **05** | **2.02** | | **Pengelolaan Cagar Budaya Peringkat Kabupaten** | Cakupan pengelolaan cagar budaya tingkat Kabupaten | % | | 0 | - | 85 | 19.980.900 | 85 | 125.000.000 | 80 | 129.250.000 | 80 | 133.562.500 | 100 | 133.562.500 |
| 2 | 22 | 22 | 05 | 2.02 | 01 | Pencegahan dan Penanggulangan dari Kerusakan, Kehancuran, atau Kemusnahan Cagar Budaya | Jumlah cagar budaya yang dilakukan Pencegahan dan Penanggulangan dari Kerusakan, Kehancuran, atau Kemusnahan | Cagar budaya | | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 2 | 22 | 22 | 05 | 2.02 | 02 | Peningkatan Potensi Nilai, Informasi, dan Promosi Cagar Budaya Serta Pemanfaatannya | Jumlah cagar budaya yang ditingkatkan Potensi Nilai, Informasi, dan Promosi Serta Pemanfaatannya | Cagar budaya | | | | 0 | - | 0 | - | 0 | - | 0 | - | 0 | - |
| 2 | 22 | 22 | 05 | 2.02 | 03 | Pemanfaatan Cagar Budaya | Jumlah cagar budaya yang telah didayagunakan | Cagar budaya | | | - | 3 | 19.980.900 | 3 | 25.000.000 | 3 | 26.250.000 | 3 | 27.562.500 | 3 | 27.562.500 |
| 2 | 22 | 22 | 05 | 2.02 | 04 | Peningkatan Mutu dan Kapasitas Tenaga Cagar Budaya | Jumlah Tenaga Cagar Budaya yang ditingkatkan Mutu dan Kapasitasnya | orang | | | | 0 | | 50 | 100.000.000 | 50 | 103.000.000 | 50 | 106.000.000 | 50 | 106.000.000 |
| | | | | | | Pengelolaan cagar budaya peringkat provinsi | jumlah cagar budaya peringkat provinsi yang dikelola | Cagar budaya | | | | 0 | | 7 | 75.000.000 | 7 | 78.000.000 | 7 | 81.000.000 | 7 | 81.000.000 |

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Pembinaan dan Peningkatan kapasitas tenaga pelestari cagar budaya | jumlah tenaga pelestari cabar budaya yang mendapat pembinaan dan peningkatan kapasitas | orang | | | | 0 | | 25 | 25.000.000 | 25 | 25.000.000 | 25 | 25.000.000 | 25 | 25.000.000 |
| **2** | **22** | **22** | **05** | **2.03** | | **Penerbitan Izin Membawa Cagar Budaya ke Luar Daerah Kabupaten dalam 1 (Satu) Daerah Kabupaten** | Jumlah Izin membawa Cagar Budaya ke Luar Daerah Kabupaten dalam 1 (Satu) Daerah Kabupaten yang telah diterbitkan | izin | | 0 | - | 0 | - | 4 | 32.500.000 | 4 | 32.500.000 | 4 | 32.500.000 | 4 | 32.500.000 |
| 2 | 22 | 22 | 05 | 2.03 | 01 | Penerbitan Izin membawa Cagar Budaya ke Luar Daerah Kabupaten dalam 1 (satu) Daerah Kabupaten | Jumlah izin membawa cagar budaya yang diterbitkan dalam 1 (satu) tahun | Cagar budaya | | 0 | - | 0 | - | 1 | 10.000.000 | 1 | 10.000.000 | 1 | 10.000.000 | 1 | 10.000.000 |
| 2 | 22 | 22 | 05 | 2.03 | 02 | Evaluasi dan Pengawasan Cagar Budaya ke Luar Daerah Kabupaten dalam 1 (satu) Daerah Kabupaten | Laporan pelaksanaan evaluasi dan pengawasan cagar budaya | Cagar budaya | | 0 | - | 0 | - | 3 | 22.500.000 | 3 | 22.500.000 | 3 | 22.500.000 | 3 | 22.500.000 |
| **2** | **22** | **22** | **06** | | | **Program Pengelolaan Permeseuman** | Prosesntase pengelolaan museum di Kabupaten | **%** | **75** | **0** | **-** | **0** | **-** | **50** | **115.000.000** | **50** | **115.000.000** | **50** | **115.000.000** | **50** | **115.000.000** |
| **2** | **22** | **22** | **06** | **2.01** | | **Pengelolaan Museum Kabupaten** | Cakupan penyelenggaraan pengelolaan museum Kabupaten | % | 75 | 0 | - | 0 | - | 50 | 115.000.000 | 50 | 115.000.000 | 50 | 115.000.000 | 50 | 115.000.000 |
| 2 | 22 | 22 | 06 | 2.01 | 01 | Pelindungan, Pengembangan, dan Pemanfataan Koleksi Secara Terpadu | Jumlah koleksi museum yang dilakukan perlindungan, pengembangan dan pemanfaatan secara terpadu | koleksi | | | | 0 | - | 5 | 10.000.000 | 5 | 10.000.000 | 5 | 10.000.000 | 5 | 10.000.000 |
| 2 | 22 | 22 | 06 | 2.01 | 02 | Pembinaan dan Peningkatan Mutu dan Kapasitas Sumber Daya Manusia Permuseuman | Jumlah Sumber Daya Manusia Permuseuman yang ditingkatkan kapasitasnya | orang | | | | 0 | - | 10 | 25.000.000 | 10 | 25.000.000 | 10 | 25.000.000 | 10 | 25.000.000 |
| 2 | 22 | 22 | 06 | 2.01 | 03 | Peningkatan Pelayanan dan Akses Masyarakat terhadap Museum | Jumlah Museum yang dilakukan ditingkatkan Akses nya | museum | | | | 0 | - | 1 | 20.000.000 | 1 | 20.000.000 | 1 | 20.000.000 | 1 | 20.000.000 |
| 2 | 22 | 22 | 06 | 2.01 | 04 | Penyediaan dan Pemeliharaan Sarana dan Prasarana Museum | Jumlah Sarana dan Prasarana Museum yang disediakan dan dipelihara | unit | | | | 0 | - | 3 | 15.000.000 | 3 | 15.000.000 | 3 | 15.000.000 | 3 | 15.000.000 |
| 2 | 22 | 22 | 06 | 2.01 | 05 | Revitalisasi Sarana dan Prasarana Museum | Jumlah jenis Sarana dan Prasarana Museum yang direvitalisasi | jenis | | | | 0 | - | 3 | 45.000.000 | 3 | 45.000.000 | 3 | 45.000.000 | 3 | 45.000.000 |
| **JUMLAH** | | | | | | | | | | **Rp.** | **361.917.074.869** | **Rp.** | **410.097.316.514** | **Rp.** | **483.342.225.763** | **Rp.** | **422.604.095.780** | **Rp.** | **428.578.125.105** | **Rp** | **428.578.125.105** |

Belopa, Maret 2021
Kepala Dinas Pendidikan dan Kebudayaan,

**Drs. HASBULLAH BIN MUSH**
Pangkat : Pembina Tk. I
NIP. 19651231 199703 1 034