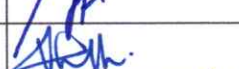


| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH                                         |   |        |                                               |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                                                                    | Perubahan<br>DPA-SKPD |                    |  |
|-----------------------------------------------------------------------------------------------------------------|---|--------|-----------------------------------------------|-----------------------------------------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|--|
| PEMERINTAH KAB. TANJUNG JABUNG TIMUR<br>TAHUN ANGGARAN 2024                                                     |   |        |                                               |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                    |  |
| Nomor : DPPA/A.3/2.16.2.20.2.21.16.0000/001/2024                                                                |   |        |                                               |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                    |  |
| Organisasi : 2.16.2.20.2.21.16.0000 - Dinas Komunikasi dan Informatika                                          |   |        |                                               |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                    |  |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah<br>Satuan Kerja Perangkat Daerah |   |        |                                               |                                                                 |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       |                    |  |
| Kode<br>Rekening                                                                                                |   |        | Uraian                                        | Sebelum                                                         | Setelah            | Bertambah / (Berkurang)                                                                                                                                                                                                                                                                                                                                                                            |                       |                    |  |
|                                                                                                                 |   |        |                                               |                                                                 |                    | (Rp)                                                                                                                                                                                                                                                                                                                                                                                               | (%)                   |                    |  |
| 5                                                                                                               | 1 |        | BELANJA<br>OPERASI                            | Rp6.742.573.703,00                                              | Rp6.923.917.427,00 | Rp181.343.724,00                                                                                                                                                                                                                                                                                                                                                                                   | 2.62                  |                    |  |
| 5                                                                                                               | 1 | 01     | Belanja<br>Pegawai                            | Rp2.311.437.070,00                                              | Rp2.213.929.579,00 | ( Rp97.507.491,00 )                                                                                                                                                                                                                                                                                                                                                                                | ( 4.40 )              |                    |  |
| 5                                                                                                               | 1 | 02     | Belanja<br>Barang<br>dan Jasa                 | Rp4.431.136.633,00                                              | Rp4.689.987.848,00 | Rp258.851.215,00                                                                                                                                                                                                                                                                                                                                                                                   | 5.52                  |                    |  |
| 5                                                                                                               | 1 | 05     | Belanja<br>Hibah                              | Rp0,00                                                          | Rp20.000.000,00    | Rp20.000.000,00                                                                                                                                                                                                                                                                                                                                                                                    | 100.00                |                    |  |
| 5                                                                                                               | 2 |        | BELANJA<br>MODAL                              | Rp74.373.240,00                                                 | Rp157.821.940,00   | Rp83.448.700,00                                                                                                                                                                                                                                                                                                                                                                                    | 52.88                 |                    |  |
| 5                                                                                                               | 2 | 02     | Belanja<br>Modal<br>Peralatan<br>dan<br>Mesin | Rp74.373.240,00                                                 | Rp102.821.940,00   | Rp28.448.700,00                                                                                                                                                                                                                                                                                                                                                                                    | 27.67                 |                    |  |
| 5                                                                                                               | 2 | 03     | Belanja<br>Modal<br>Gedung<br>dan<br>Bangunan | Rp0,00                                                          | Rp55.000.000,00    | Rp55.000.000,00                                                                                                                                                                                                                                                                                                                                                                                    | 100.00                |                    |  |
| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp)                                                             |   |        |                                               | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |                    | Muara Sabak, Tanggal 02 September 2024<br>KEPALA DINAS KOMUNIKASI DAN INFORMATIKA<br><br><br>Hermantoni SE, ME<br>NIP. 197804202002121005<br><br>Mengesahkan,<br>PPKD<br><br><br>NUSIRWAN, SE<br>NIP. 196809081994031007 |                       |                    |  |
| Januari                                                                                                         |   | Rp0,00 |                                               | Januari                                                         |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp2.002.328.777,00 |  |
| Februari                                                                                                        |   | Rp0,00 |                                               | Februari                                                        |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp93.723.600,00    |  |
| Maret                                                                                                           |   | Rp0,00 |                                               | Maret                                                           |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp84.099.974,00    |  |
| April                                                                                                           |   | Rp0,00 |                                               | April                                                           |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp1.191.611.897,00 |  |
| Mei                                                                                                             |   | Rp0,00 |                                               | Mei                                                             |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp79.073.600,00    |  |
| Juni                                                                                                            |   | Rp0,00 |                                               | Juni                                                            |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp90.712.795,00    |  |
| Juli                                                                                                            |   | Rp0,00 |                                               | Juli                                                            |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp1.694.754.210,00 |  |
| Agustus                                                                                                         |   | Rp0,00 |                                               | Agustus                                                         |                    |                                                                                                                                                                                                                                                                                                                                                                                                    |                       | Rp79.273.600,00    |  |

|           |               |           |                           |
|-----------|---------------|-----------|---------------------------|
| September | Rp0,00        | September | Rp533.095.110,00          |
| Oktober   | Rp0,00        | Oktober   | Rp1.100.846.630,00        |
| November  | Rp0,00        | November  | Rp107.945.574,00          |
| Desember  | Rp0,00        | Desember  | Rp24.273.600,00           |
| Jumlah    | <b>Rp0,00</b> | Jumlah    | <b>Rp7.081.739.367,00</b> |

**Tim Anggaran Pemerintah Daerah**

| No. | Nama                        | NIP                | Jabatan     | Tanda Tangan                                                                          |
|-----|-----------------------------|--------------------|-------------|---------------------------------------------------------------------------------------|
| 1.  | SAPRIL, SIP                 | 196904191989081001 | Ketua       |    |
| 2.  | Drs. ALI FAHRUDDIN, MPA     | 197611131995111001 | Wakil Ketua |    |
| 3.  | NUSIRWAN, SE                | 196809081994031007 | Wakil Ketua |    |
| 4.  | R. TOYIB, SE                | 197512072000121003 | Sekretaris  |    |
| 5.  | ACHMAD EKO KARTIKO, SE.ME   | 197712262008031001 | Sekretaris  |    |
| 6.  | DESI HERDIANTI, SE. MT. Msc | 197612232002122005 | Anggota     |    |
| 7.  | HARTONO, S.Kom, M.Si        | 198012112006041012 | Anggota     |    |
| 8.  | H. R. FERRY, SE             | 197107162000121001 | Anggota     |   |
| 9.  | REZA PAHLEVI, A.Md          | 197011212000031002 | Anggota     |  |